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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

1023 J STREET
ROOM 200

LANDSCAPE ARCHITECTURE
AND REAL ESTATE DIVISION

SACRAMENTO, CA
95814-2700

PH 916-264-5710
FAX 916-264-8266

March 9, 1994

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: DEVELOPMENT OF TAHOE TALLAC SPORTS FIELDS (PN:LK81)

LOCATION/COUNCIL DISTRICT: San Joaquin Street and Redding Avenue in District 6.

RECOMMENDATION:

This report recommends that the City Council approve the plans and specifications to develop Tahoe Tallac Sports Fields and authorize the City Clerk to advertise for bids.

CONTACT PERSON: David Spease, Associate Landscape Architect
Phone 264-5125

FOR COUNCIL MEETING OF: March 28, 1995

SUMMARY:

This project will relocate the existing sport fields currently used by the Tahoe Tallac Little League to provide space for the construction of the future Sacramento Regional Emergency Operations Communications Center. The project promotes Council's priorities of neighborhood revitalization and enhancement.

COMMITTEE/COMMISSION ACTION: None.



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BACKGROUND INFORMATION:

On January 10, 1995 the City Council, by Resolution 95-025, approved the Sacramento Regional Emergency Operations Communications Center (SREOCC) Project on the current site of the Tahoe Tallac sports fields. Council also approved relocation of the sports fields to an adjacent site and debt financing of additional adjacent land to accommodate the sport fields.

The current site of the sport fields at San Joaquin and Redding Avenues is being leased from the City by the Tahoe Tallac Little League. The fields will be moved to adjacent property and become part of the City parkland setting. The relocation of the fields is timed so that construction can begin as soon as the little league season ends on July 1, 1995. This schedule will allow the development occur and the grass to mature before the beginning of the 1996 little league season. The City has made a commitment to the little league that they will not be without facilities due to the development of the Communications Center.

FINANCIAL CONSIDERATIONS:

The current budget for this project is \$150,000 from the 1993 Series B COP Fund. The proposed FY 1995-96 CIP Budget will include an increase of \$670,000 for this project from the same fund, for a total budget of \$820,000. The Engineer's estimate for this project, including expenses, is \$705,000. *total cost to City, payroll etc.*

Although total funding for this project may not be available at the time of bidding, it is important for the project to proceed at this time to allow construction to begin as soon as the little league season ends on July 1, 1995. The Council may be requested to appropriate funding for the project at time of contract award.

ENVIRONMENTAL CONSIDERATIONS:

Plans are in compliance with Negative Declaration prepared for the Tahoe Tallac Project - CIP EB76 by the City in February 1993.

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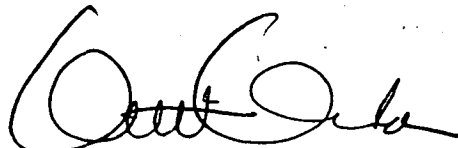
POLICY CONSIDERATIONS:

Project is in compliance with the 1984 Master Plan for parks and recreational facilities and the approved plans for the development of the SREOOC.

MBE/WBE:

To encourage minority participation, plans and specifications will be sent to nine construction service organizations for publication. Four are directly involved with MBE/WBE construction firms. Staff will actively recruit available MBE/WBE firms to participate in the bid process. The project will also be announced on the City of Sacramento Project Information Line which contains information on Public Works and Utility Department projects. Project notices will be sent to 29 organization involved in MBE/WBE recruitment.

Respectfully submitted,



WALT UEDA, Manager
Landscape Architecture & Real Estate

RECOMMENDATION APPROVED:



WILLIAM H. EDGAR
City Manager

APPROVED:



MICHAEL KASHIWAGI
Deputy Director of Public Works