



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2671
www. CityofSacramento.org

CONSENT
June 27, 2006

Honorable Mayor and
Members of the City Council

Subject: Contract: 2006 Seal Coat Project (PN: RM64)

Location/Council District: Various streets in all Council Districts, bike trails located in Council District 1, and the Rooney Police Department parking lot located in Council District 5. Location maps – Exhibit A of Resolution.

Recommendation:

Adopt a Resolution: 1) approving specifications; 2) accepting the low bid of Valley Slurry Seal Co. in the amount of \$1,679,543; 3) approving the transfer of \$951,866 to the 2006 Seal Coat Project (PN: RM64); and 4) authorizing and directing the City Manager to execute a contract in the amount of \$1,679,543 with Valley Slurry Seal Co. for the 2006 Seal Coat Project (PN: RM64).

Contact: Greg Smith, Associate Engineer, (916) 808-8364; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Department of Transportation

Division: Engineering Services Division

Organization No: 3434

Summary:

The 2006 Seal Coat Project is part of the City's annual pavement maintenance program to extend the useful life of asphalt pavement. This year, the maintenance program will include resurfacing asphalt bike trails located in Council District 1, and the Rooney Police Department parking lot located in Council District 5 and are being funded by the Parks and Recreation Department and Police Department, respectively.

It is requested that the City Council approve specifications for the 2006 Seal Coat Project (PN: RM64), accept the bid, award the contract to Valley Slurry Seal Company in the amount of \$1,679,543, approve the transfer of \$963,347 to the 2006 Seal Coat

Project (PN: RM64), and authorize the City Manager to execute a contract with Valley Slurry Seal Company.

Committee/Commission Action: None.

Background Information:

The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by sealing cracks and repairing the roadway base. Our Street Services Division performs these repairs. The Street Services Division developed the existing ten-year program to maintain the quality of City streets in a cost effective manner within the available funds. The residential streets are shown on maps in Exhibit A.

As part of the Seal Coat Program, the Street Services Division coordinates with other Departments. This year's project will include sealing 3 miles of Class 1 bike trails located in Council District 1 and funded by the Parks and Recreation Department. Also, the Rooney Police Department parking lot will be included and is being funded by the Police Department. The bike trails and parking lot are shown on maps in Exhibit A.

This project was advertised and bids were received on April 19, 2006. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Valley Slurry Seal Co.	\$1,679,543	20.6%
Intermountain Slurry Seal, Inc.	\$1,919,925	27.2%
California Pavement Maintenance	\$1,977,190	20.0%

The construction estimate was \$1,400,000. Contract award to Valley Slurry Seal Co. is recommended for its lowest responsive and responsible bid.

Construction is anticipated to start in July and to be completed in October 2006.

Financial Considerations:

As of June 6, 2006 the 2006 Seal Coat Project (PN: RM64) has an unobligated balance of \$1,068,860. The approval of the fund transfer of \$400,000 from the Street Overlay and Seals Program (PN: RH31), \$306,431 from the 2005 City Street Overlay Project (PN: RM53), \$200,000 from the FY05/06 J Street Overlay Project (PN: RM61), \$35,775 from 235-500-HB32-4820 (Parks and Recreation Department), and \$21,141 from 101-

500-CE21-4820 (Police Department) will increase the total project budget to \$2,163,347 and the unobligated balance to \$2,032,207, which is sufficient to execute the contract in the amount of \$1,679,543 with Valley Slurry Seal Co.

Environmental Considerations:

The Development Services Department, Environmental Planning Services, has reviewed the proposed project and has determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under Class 1, Section 15301(c). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, or minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

Policy Considerations:

This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Emerging Small Business Development (ESBD):

The City's ESBE goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 16 plan rooms and construction service organizations for publication. All are directly involved with ESBE construction firms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Valley Slurry Seal's certified ESBE participation is 20.6%.

Respectfully Submitted by: Tim Man for
Nicholas Theocharides
Engineering Services Manager

Approved by: Jerry Way
Jerry Way
Interim Director, Department of Transportation

Recommendation Approved:

Ray Kerridge
RAY KERRRIDGE
City Manager

Table of Contents:

Pg	1	Report
Pg	5	Resolution
Pg	7	Resolution Exhibit A – Location Maps

RESOLUTION NO.

Adopted by the Sacramento City Council

APPROVING SPECIFICATIONS, TRANSFERRING FUNDS, ACCEPTING LOW BID AND AWARDING CONTRACT FOR 2006 SEAL COAT PROJECT (PN: RM64)

BACKGROUND

- A. The Street Seal Coat Program is an annual preventive maintenance strategy applied to street surfaces about once every ten years to extend the useful life of the existing pavement. Prior to any street receiving a seal coat, the existing pavement is first prepared by sealing cracks and repairing the roadway base. Our Street Services Division performs these repairs. The Street Services Division developed the existing ten-year program to maintain the quality of City streets in a cost effective manner within the available funds. The residential streets are shown on maps in Exhibit A.

- B. As part of the Seal Coat Program, the Street Services Division coordinates with other Departments. This year's project will include 3 miles of Class 1 bike trails located in Council District 1 which are funded by the Parks and Recreation Department. Also, the Rooney Police Department parking lot will be included and funded by the Police Department. The bike trails and parking lot are shown on maps in Exhibit A.

- C. This project was advertised and bids were received on April 19, 2006. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation (Goal 20%)
Valley Slurry Seal Co.	\$1,679,543	20.6%
Intermountain Slurry Seal, Inc.	\$1,919,925	27.2%
California Pavement Maintenance	\$1,977,190	20.0%

The construction estimate was \$1,400,000. Contract award to Valley Slurry Seal Co. is recommended for its lowest responsive and responsible bid.

- D. Construction is anticipated to start in July and to be completed in October 2005.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. Specifications for the 2006 Seal Coat Project (PN: RM64) are approved.
- Section 2. The low bid of Valley Slurry Seal Co. in the amount of \$1,679,543 is accepted.
- Section 3. The FY05/06 Capital Improvement Program budget is amended by transferring \$400,000 from the Street Overlay and Seals Program (PN: RH31), \$306,431 from the 2005 City Street Overlay Project (PN: RM53), \$200,000 from the FY05/06 J Street Overlay Project (PN: RM61), \$35,775 from 235-500-HB32-4820 (Parks and Recreation Department), and \$21,141 from 101-500-CE21-4820 (Police Department) to the 2006 Seal Coat Project (PN: RM64)
- Section 4. The City Manager is authorized and directed to execute a contract in the amount of \$1,679,543 with Valley Slurry Seal Co. for the 2006 Seal Coat Project (PN: RM64).

Table of Contents:

Exhibit A: Maps of 2006 Seal Coat Project (PN: RM64) – 16 Pages

EXHIBIT A

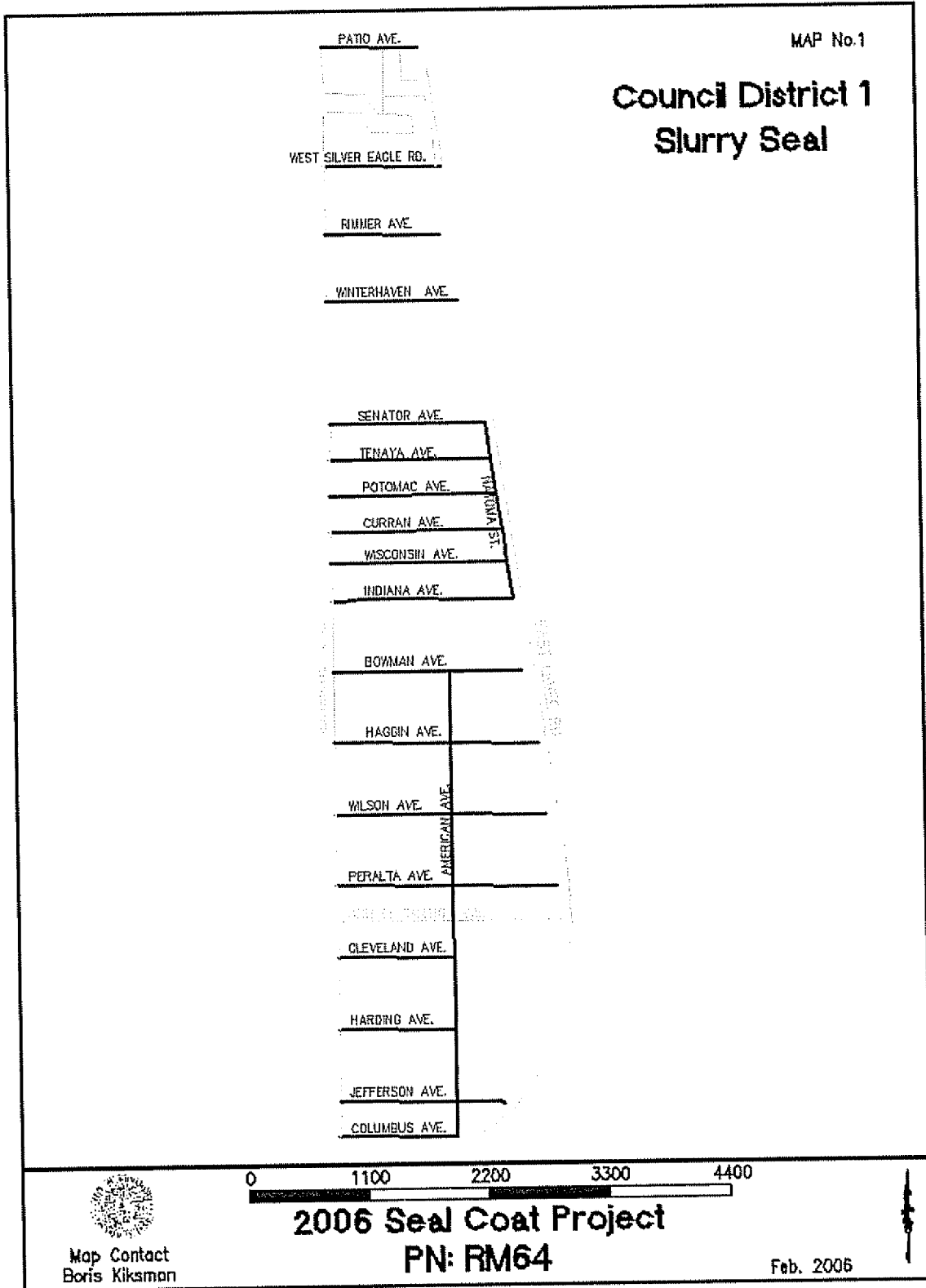


EXHIBIT A

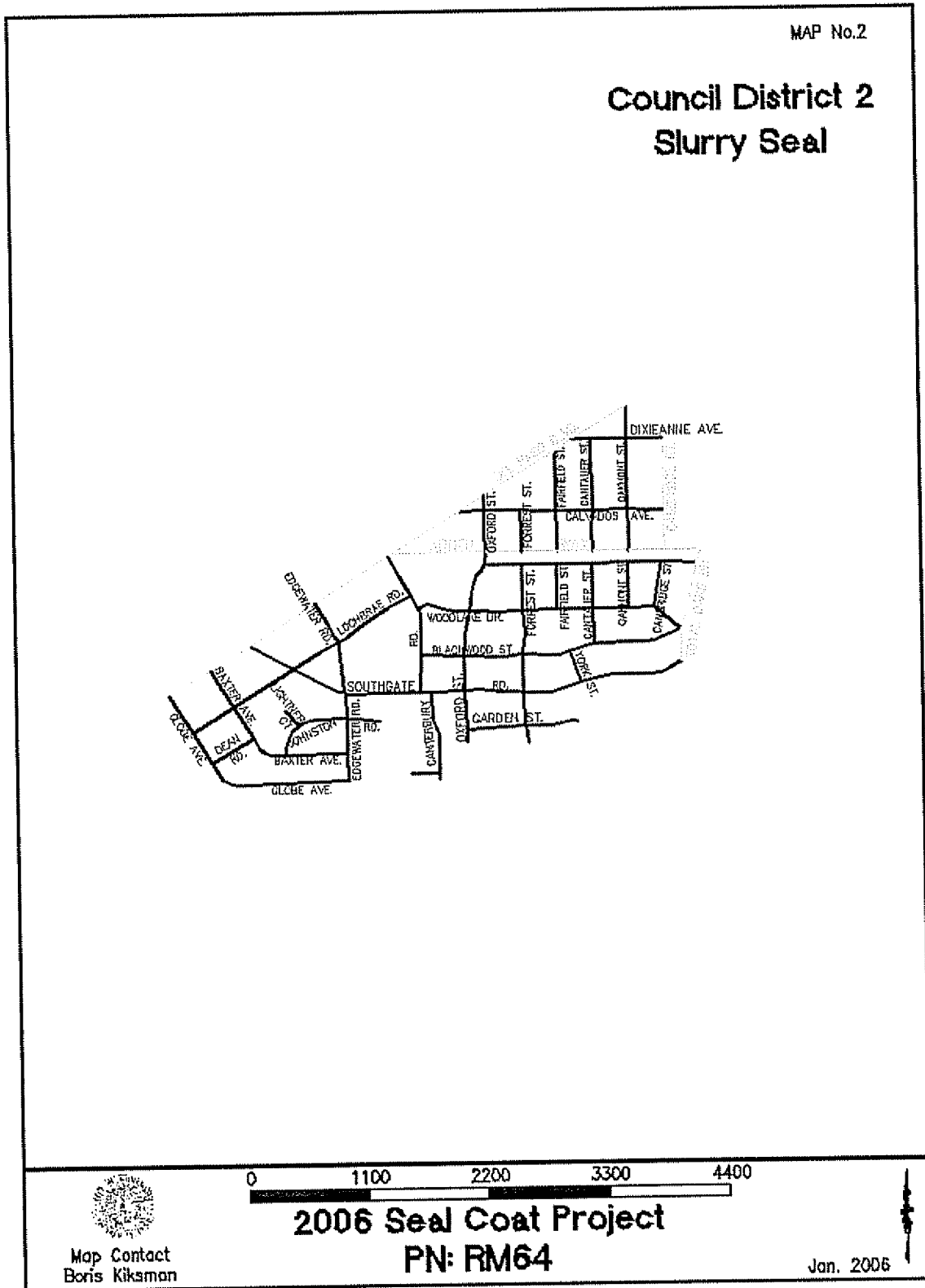


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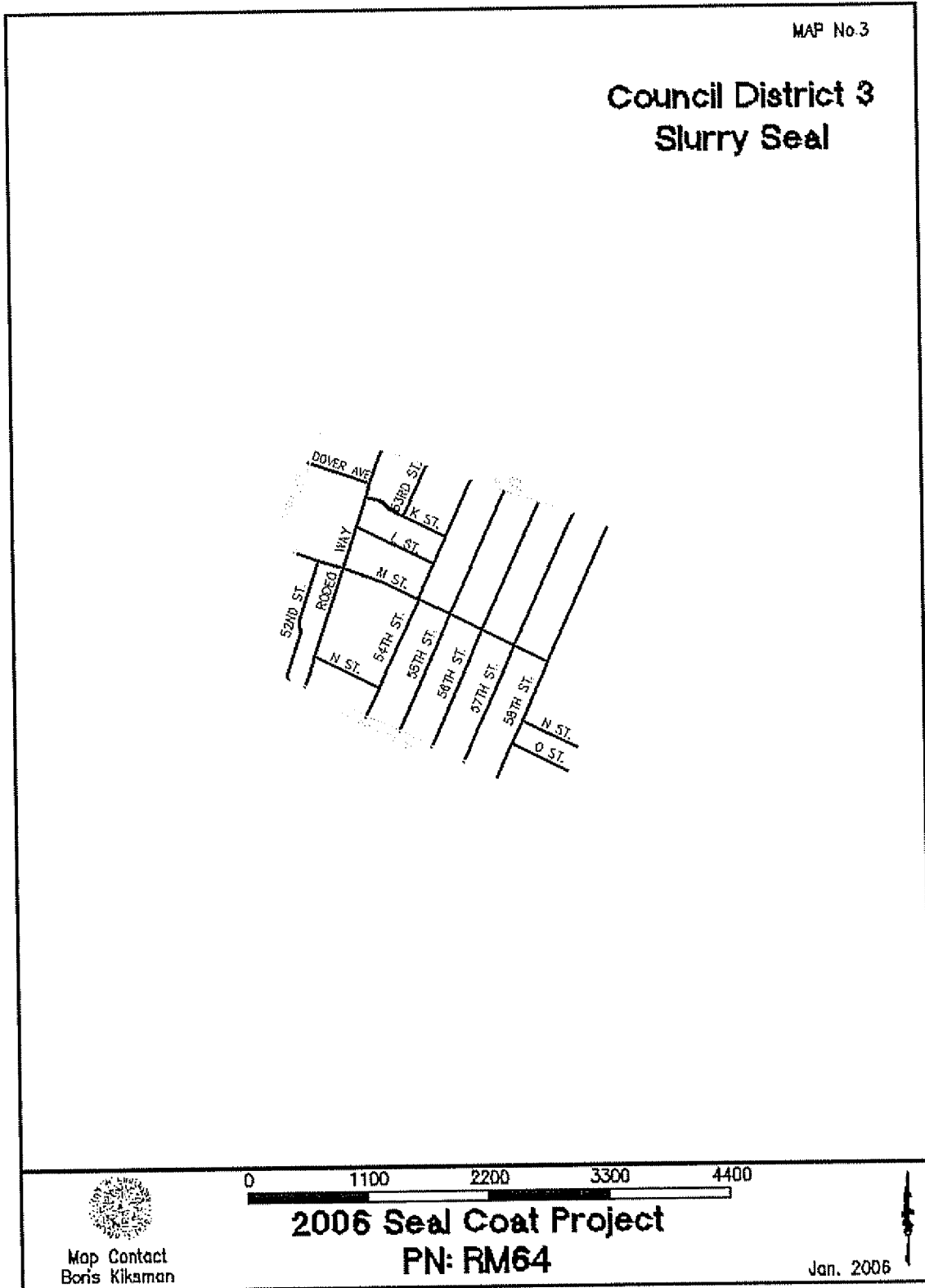


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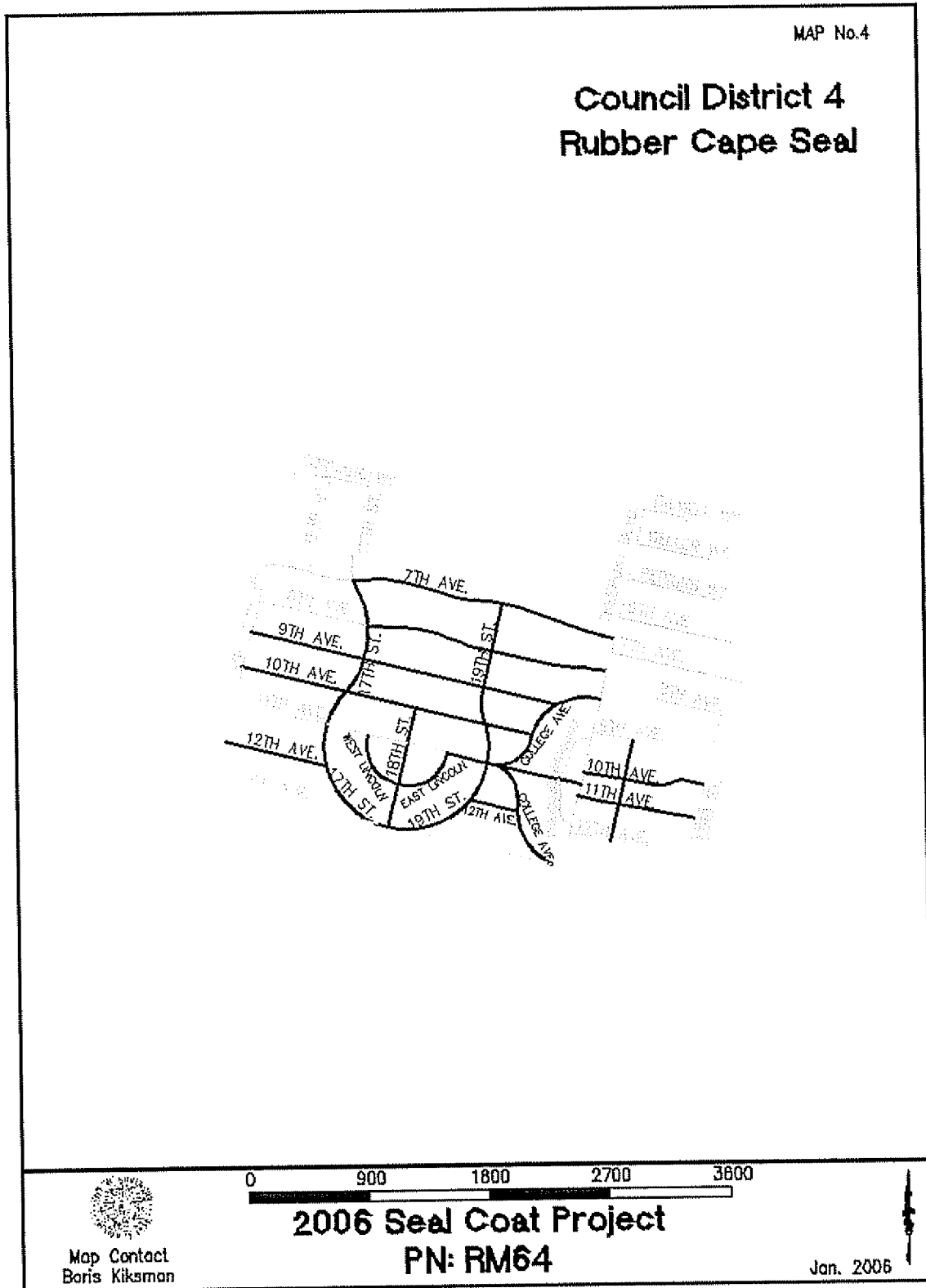


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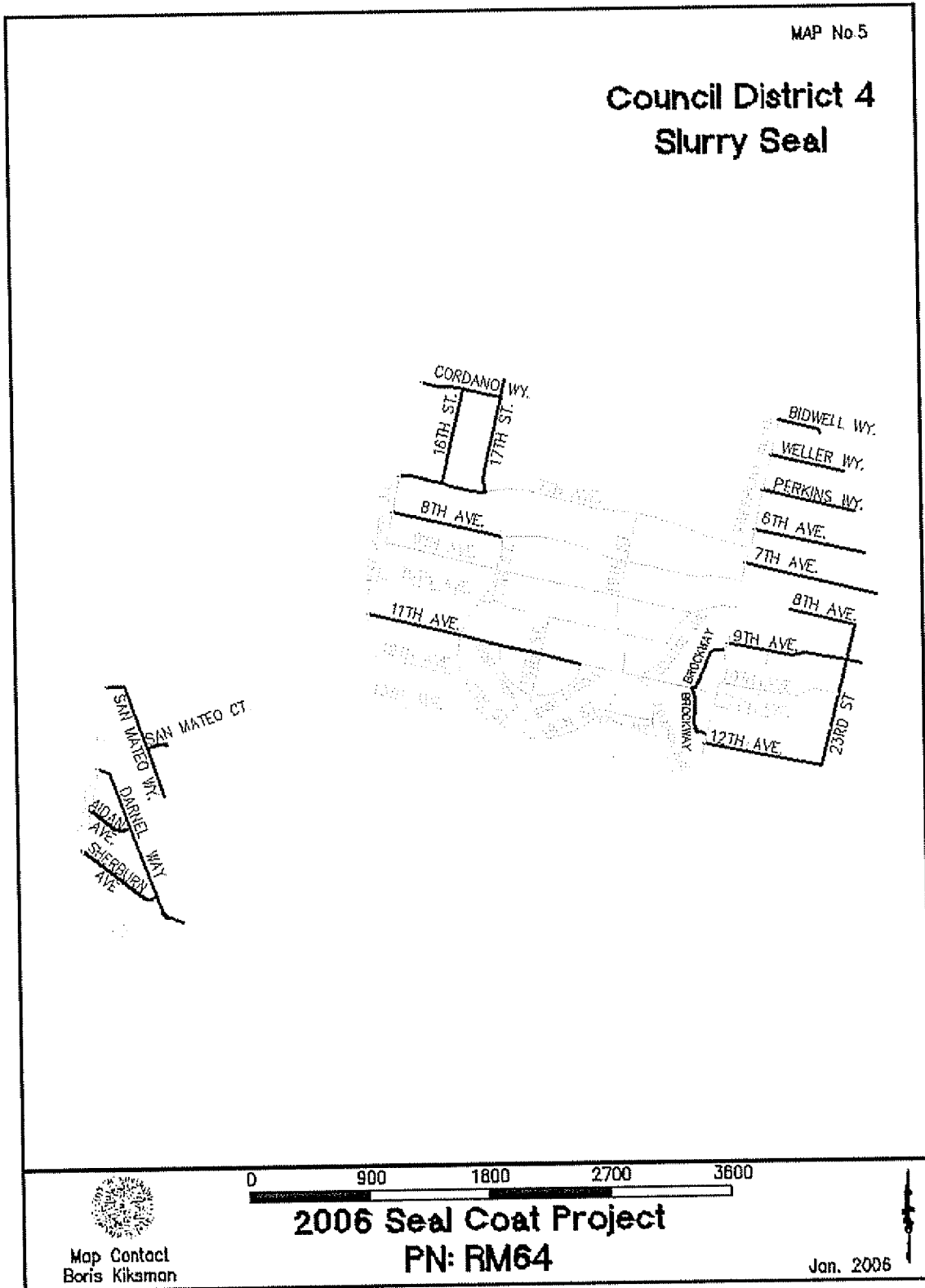


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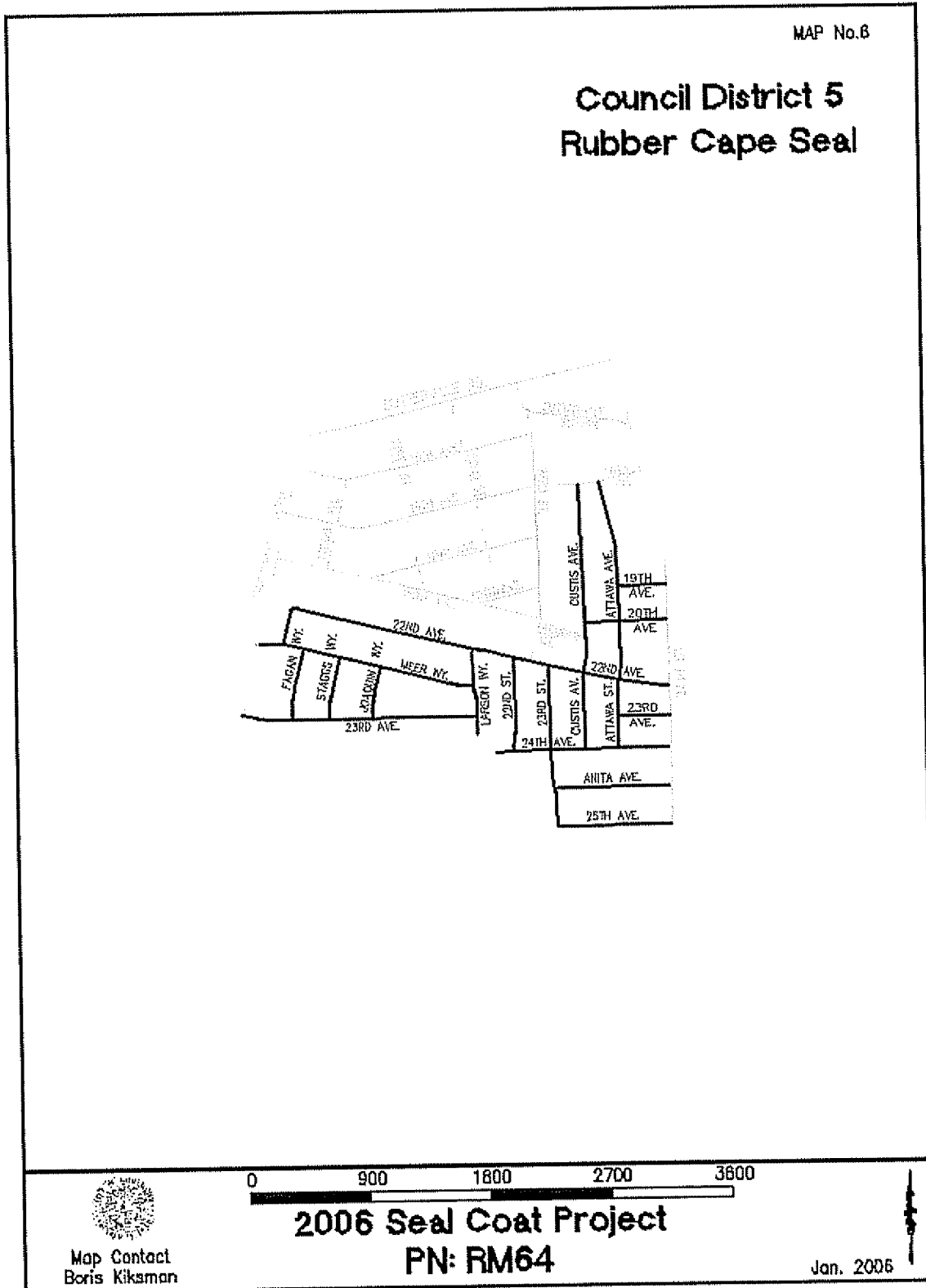


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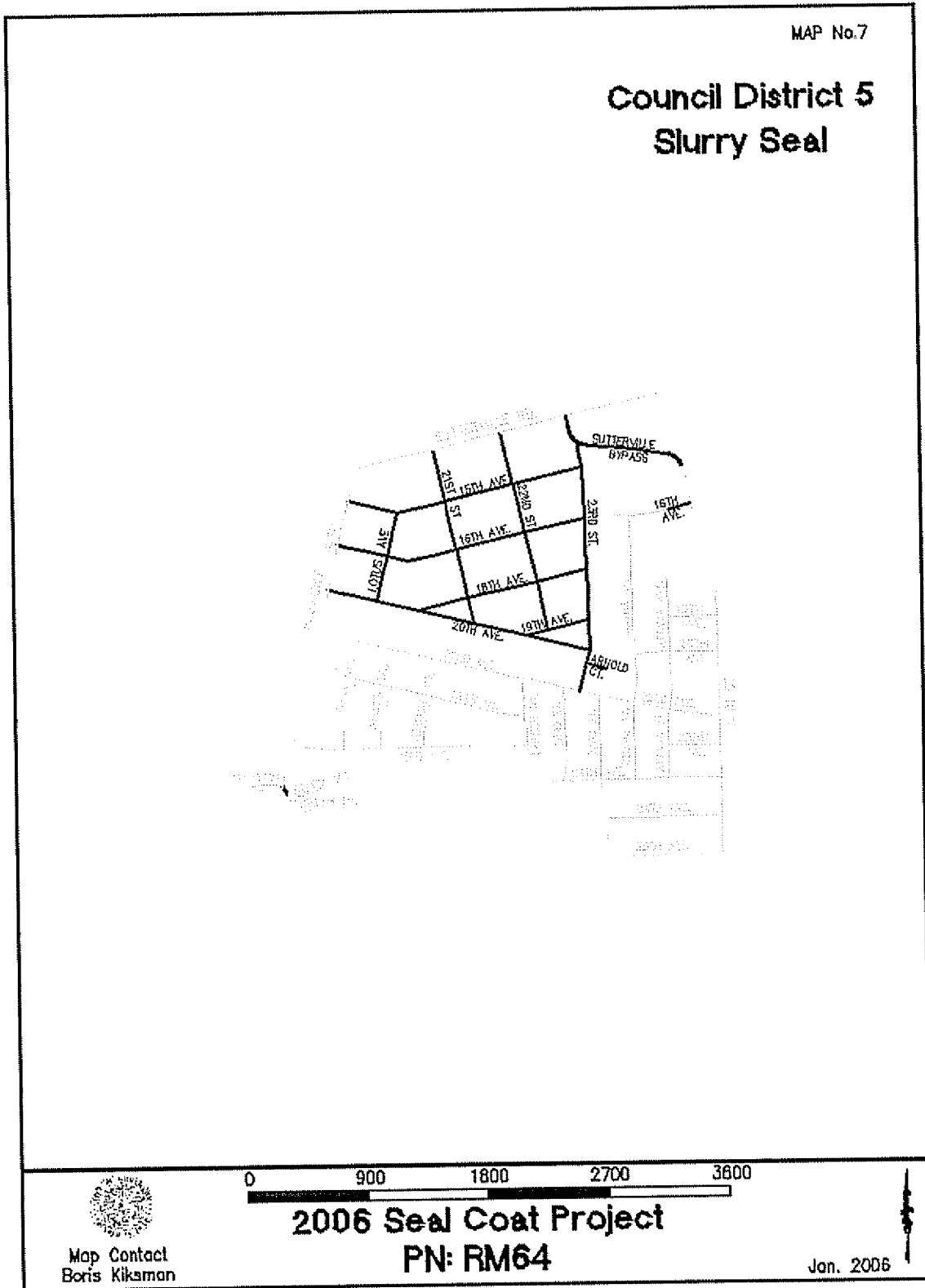


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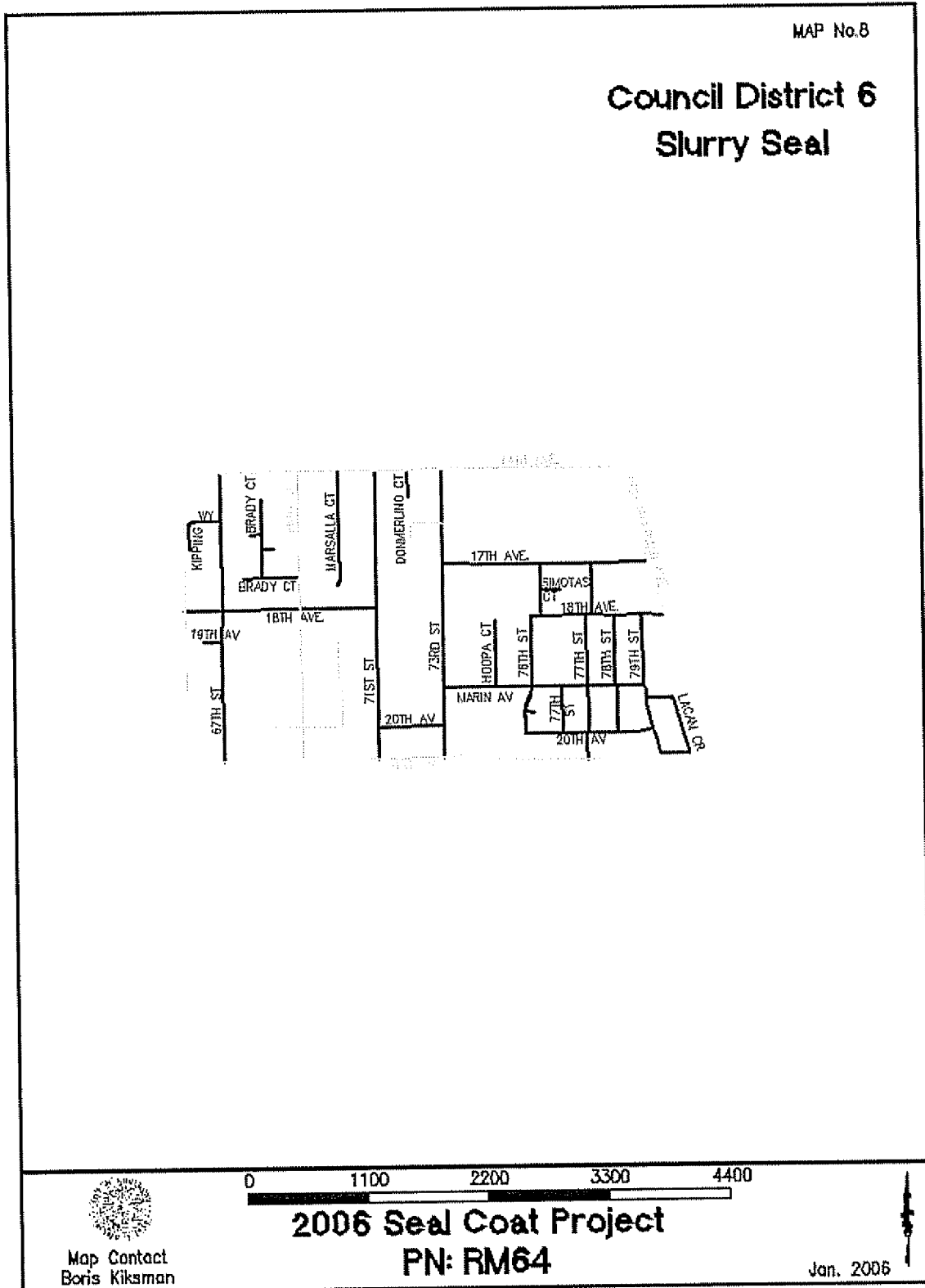


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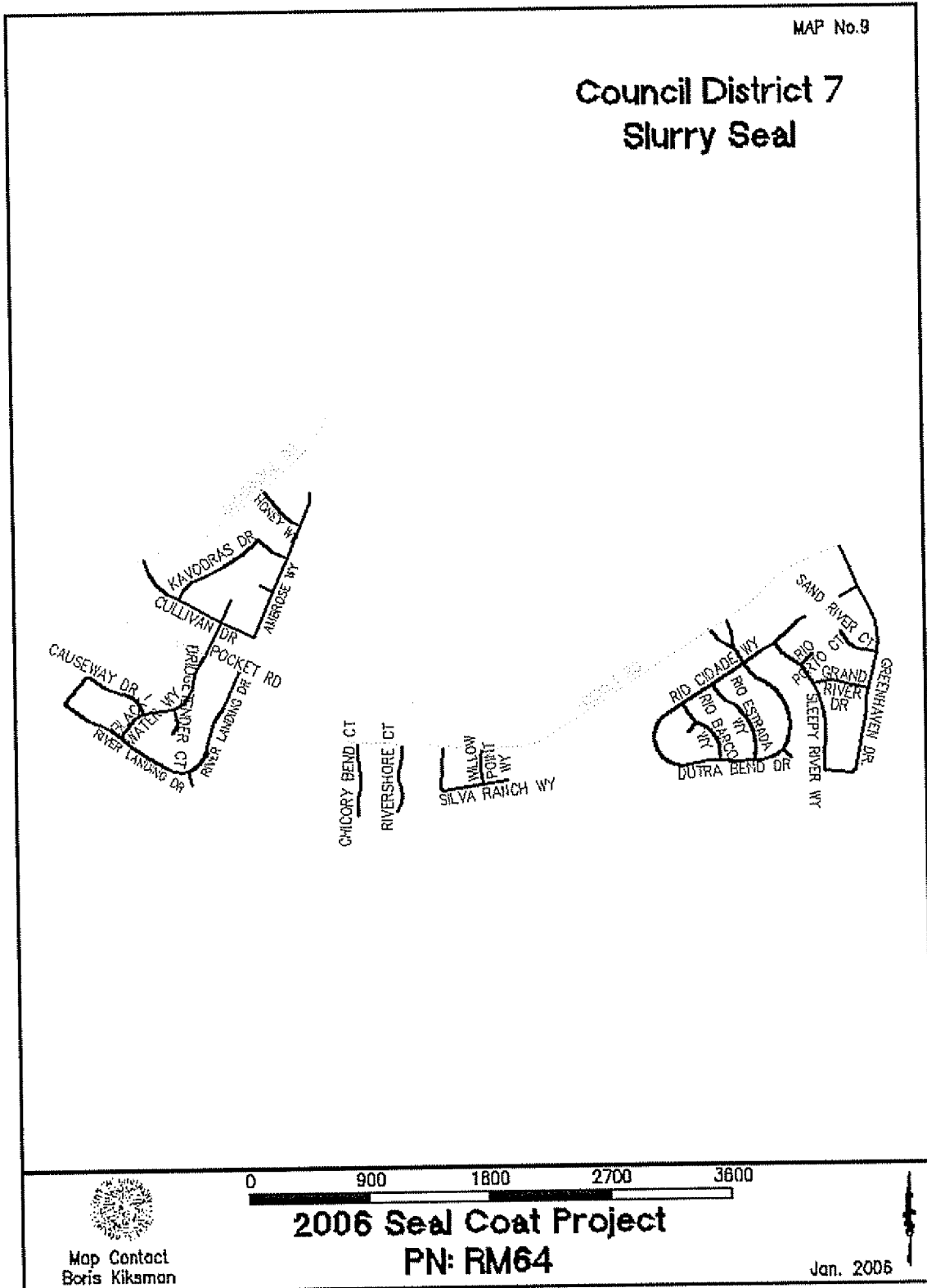


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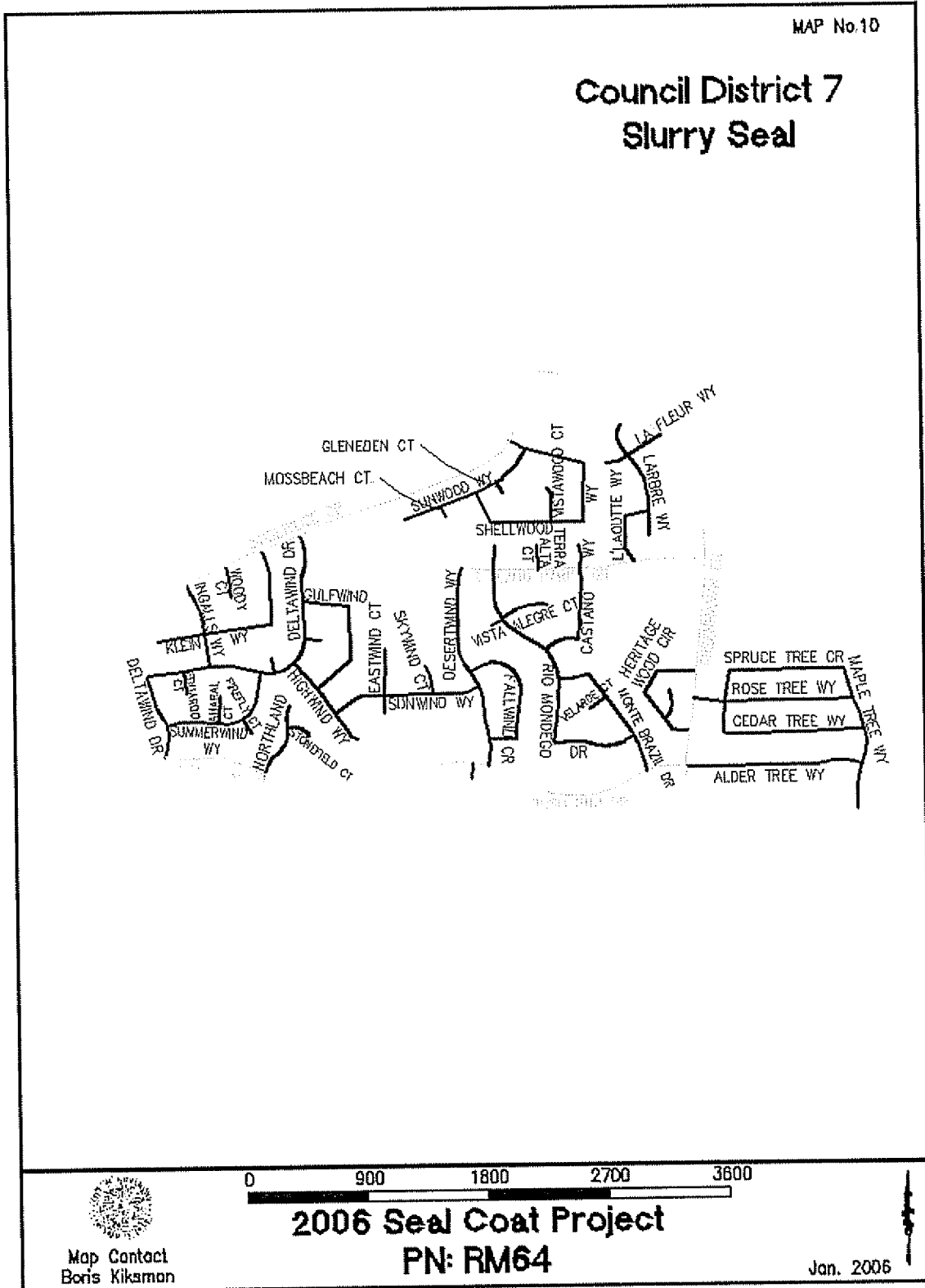


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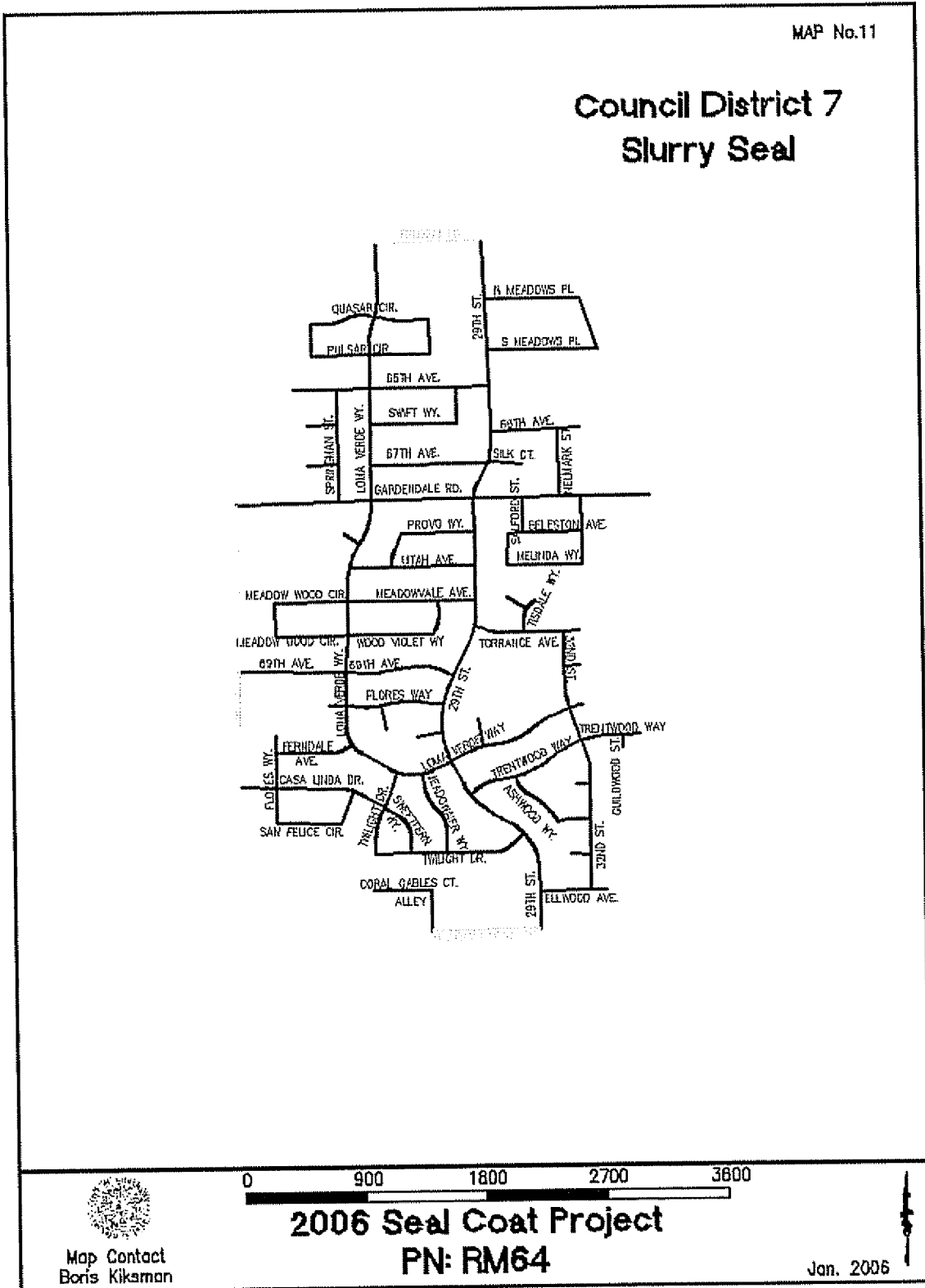


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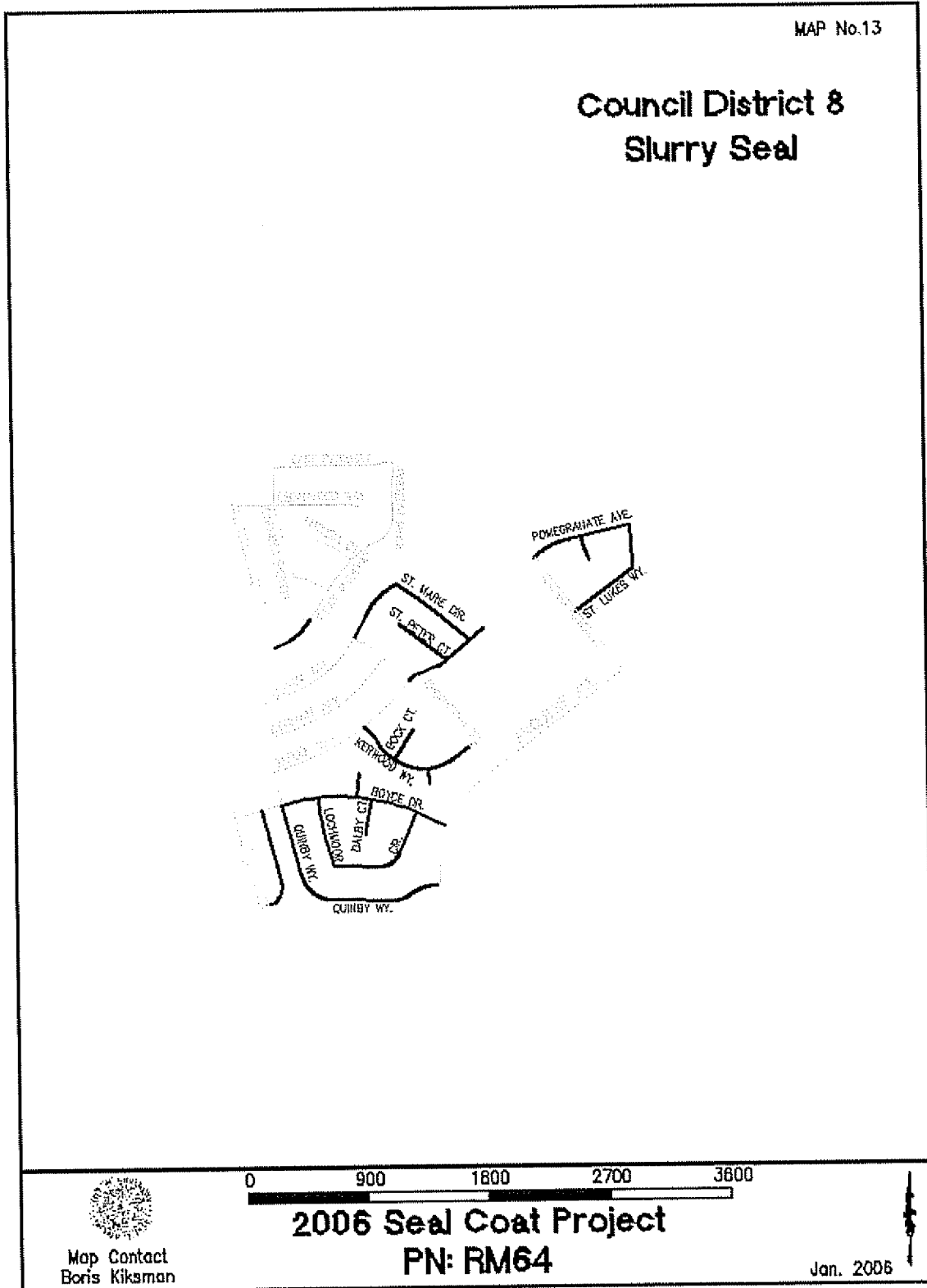


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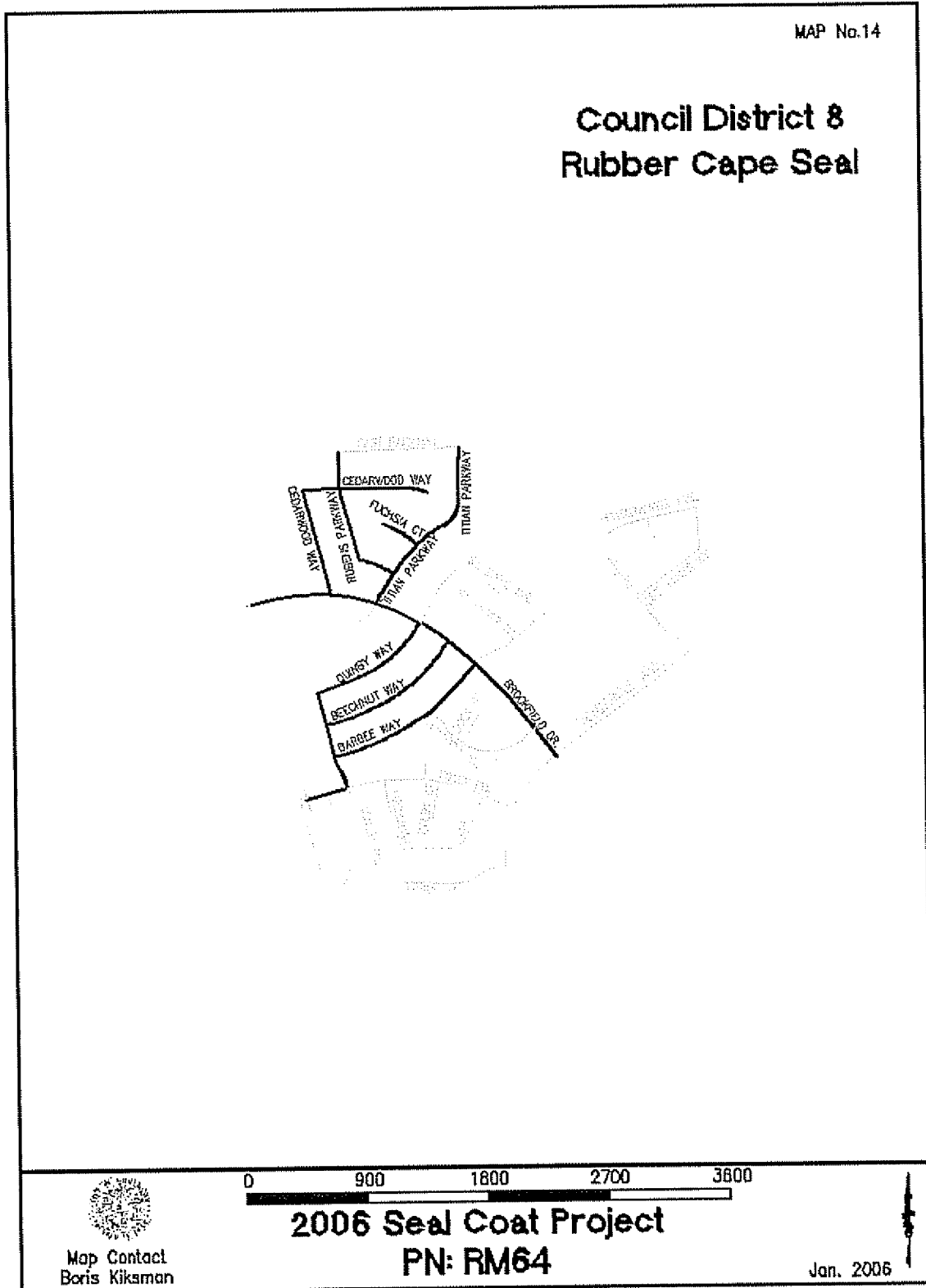


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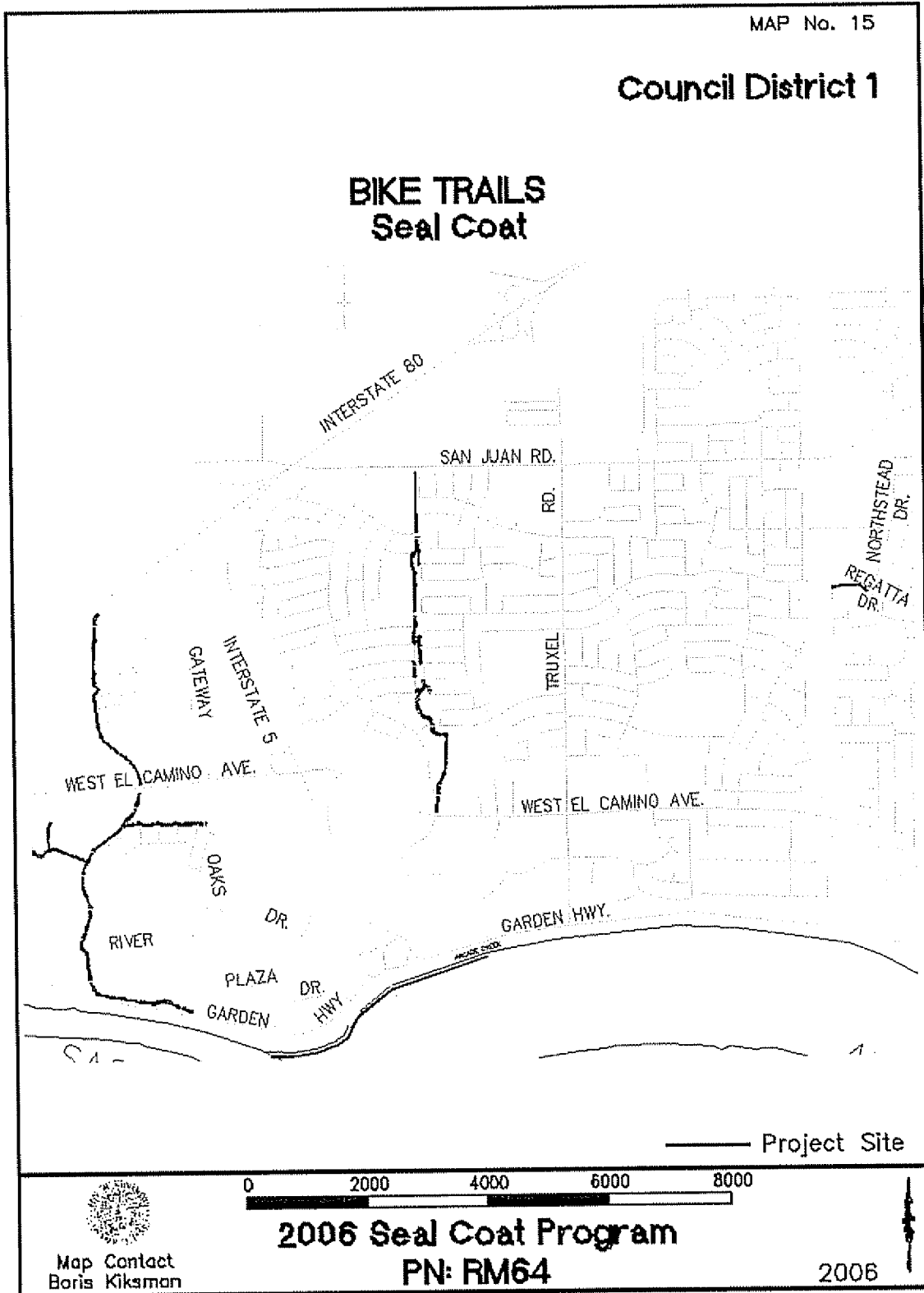


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