



DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

OFFICE OF THE DIRECTOR

5730 - 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

August 16, 1989

916-449-5548

DIVISIONS:

Budget and Finance Committee
Sacramento, California

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
PROCUREMENT SERVICES

Honorable Members In Session:

SUBJECT: APPROVAL OF TRANSFER OF FUNDS TO
RESTROOM ADDITIONS TO FIRE STATIONS 7, 10, 13 & 16 (FA41)
(F.S.#7, 6500 WYNDHAM DR., F.S.#10, 5642-66TH ST.;
F.S.#13, 1100-43RD AVE.; F.S.#16, 7363-24TH ST.)

SUMMARY

This report recommends the transfer of funds to complete the Restroom Additions to Fire Stations 7, 10, 13 & 16.

BACKGROUND

These restroom additions add a women's restroom at each of the four subject Fire Stations to facilitate the separation of men's and women's facilities. This separation is necessary in order that the City comply with Occupation Safety and Health Standards Board (OSHA) and court action requirements. During the development of the design OSHA was consulted by the City's Safety Officer concerning the adjacency of the locker facilities to the restroom additions, with the resulting decision that these new restrooms must include women's locker facilities. This additional requirement has caused the project to grow in size and cost.

FINANCIAL

The estimated cost of the Restroom Additions to Fire Stations 7, 10, 13 & 16 is \$188,200 of which \$163,000 is in the current budget for the project (Fund 101, General Fund). With the transfer of \$25,200 from the General Fund Administrative Contingency, there will be sufficient funds available to cover the cost of the project. The balance in the General Fund Contingency as of this date is \$991,000.

Budget and Finance Committee
August 14, 1989
Page Two

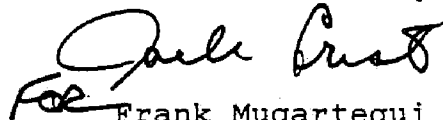
RECOMMENDATION

It is requested that the Budget and Finance Committee approve and forward to the full City Council the attached Resolution authorizing:

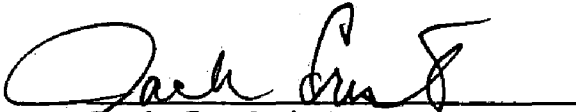
1. That the Restroom Additions for Fire Stations 7, 10, 13 & 16 project budget be amended by transferring funds from the General Fund Administrative Contingency as follows:

101-710-7012-4999 <\$25,200>
101-500-FA41-4820 \$25,200

Respectfully submitted,


For Frank Mugartegui
Director of General Services

Recommendation Approved:


Jack R. Crist,
Deputy City Manager

August 22, 1989
Districts #1, #7, & #8

Note: Questions regarding this report should be referred to Bob Williamson, Project Manager, Facility Management Division, 449-5977.



DEPARTMENT OF
GENERAL SERVICES

OFFICE OF THE DIRECTOR

August 14, 1989

City Council
Sacramento, California

Honorable Members In Session:

Subject: AWARD OF BIDS AND APPROVAL OF TRANSFERRING OF FUNDS FOR
RESTROOM ADDITIONS TO FIRE STATIONS 7, 10, 13 & 16 (FA41)
(F.S.#7, 6500 WYNDHAM DR., F.S.#10, 5642-66TH ST.;
F.S.#13, 1100-43RD AVE.; F.S.#16, 7363-24TH ST.)

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PROCUREMENT SERVICES

SUMMARY

This project has been advertised for bids. Bids have been received and the contract award is recommended. Additionally, the attached report recommends the transfer of funds to complete this project.

BACKGROUND

On July 18, 1989, the City Council approved plans and specifications for the Restroom Additions to Fire Stations 7, 10, 13 & 16. Bids were received and opened by the City Clerk in the Council Chambers on August 8, 1989. Four (4) bids were received, they are:

1.	Resource Development	\$144,992
2.	Byron McCluskey	\$149,825
3.	Thorcon, Inc.	\$175,506
4.	Chapil Construction	\$218,840

On August 22, 1989, the Budget and Finance Committee approved and forwarded to the full Council the attached Resolution.

POLICY CONSIDERATIONS

There are no policy considerations associated with this item.

City Council
August 14, 1989
Page Two

MBE/WBE EFFORTS

To encourage minority participation, plans and specifications were sent to 19 plan rooms and construction services organizations for publication. There are four organizations that are directly involved with MBE/WBE construction firms.

From four bids received, none are certified minority contractors.

FINANCIAL

The project budget for the 101-500-FA41 is \$188,200 with the additional funds (\$25,200) transferred from the General Fund Administrative Contingency. The unobligated amount will be \$164,597.

RECOMMENDATION

It is recommended that the City Council adopt the attached Resolution authorizing that:

1. The project budget be amended authorizing the transfer of funds from the General Fund Administrative Contingency as follows:

101-710-7012-4999 <\$25,200>
101-500-FA41-4820 \$25,200

and;

2. That the bid of Resource Development for \$144,992 be accepted, and the contract be awarded.

Respectfully submitted,

Frank Mugartegui
Director of General Services

Recommendation Approved:

Walter J. Slipe, City Manager

August 22, 1989
District #1, #7 & #8

Note: Questions regarding this report should be referred to Bob Williamson, Project Manager, Facility Management Division, 449-5977.

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF AUGUST 22, 1989

RESOLUTION AMENDING THE PROJECT BUDGET AND
AUTHORIZING THE TRANSFER OF FUNDS FROM THE
GENERAL FUND ADMINISTRATIVE CONTINGENCY
AND AWARD OF CONTRACT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. It is authorized that the project budget be amended transferring funds from the General Fund Administrative Contingency as follows:

101-710-7012-4999 <\$25,200>
101-500-FA41-4820 \$25,200

and;

2. The bid of Resource Development for \$144,992 is accepted and the contract be awarded.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____