



REPORT TO COUNCIL City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
April 10, 2007

Honorable Mayor and
Members of the City Council

Title: Change Order #3: Ueda Parkway, CIP HB19

Location/Council District: West El Camino Avenue to Sotnip Road/Council District 1

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Change Order #3, in the amount of \$176,752.34, to construction contract #CO2006-237 between the City of Sacramento and Martin Bothers Construction for Ueda Parkway, CIP HB19.

Contact: J.P. Tindell, Interim Planning & Development Manager, 808-1955

Presenters: Not applicable

Department: Parks and Recreation

Division: Park Planning, Design & Development

Organization No: 4727

Description/Analysis

Issue: The Department of Parks and Recreation is responsible for the development of off-street recreation trails. The Ueda Parkway is an important part of a regional trail system that offers both recreation and commuter opportunities.

A change order is required as a result of an increase in contract amount. Additional import fill and grading was required to stabilize the levee during the construction of the permanent bikeway ramps. However, Change Order #3 (\$176,752.34) exceeds the original contract price of \$1,872,141.20 (CO2006-237) by 8% and the City Manager's approval authority as set forth in Sacramento City Code Section 3.60.210(B).

A summary of the background information is provided as Attachment 1 (page 4), a location map as Attachment 2 (page 5), and the change order as Attachment 3 (page 4).

Policy Considerations: A change order is required as a result of an increase in contract price. However, Change Order #3 is in excess of the parameters set forth in Sacramento City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

Providing parks and recreation facilities is consistent with the City's strategic plan to enhance livability in Sacramento's neighborhoods by expanding park, recreation, and trail facilities throughout the City.

Committee/Commission Action: Not applicable. The Parks and Recreation Commission is periodically updated as to the status of the project.

Environmental Considerations: The Negative Declaration for the Ueda Parkway project was approved on October 13, 1999, by City Council. Mandatory mitigation measures, as specified in the Mitigation Monitoring Plan, have been incorporated into the project plans to avoid identified impacts or to mitigate such impacts to a point where clearly no significant impacts will occur.


The Ueda Parkway is partially funded with federal funds; therefore, National Environmental Policy Act (NEPA) requirements must be met. A Categorical Exclusion has been issued by the Federal Highway Administration (FHWA).

Rationale for Recommendation: Change Order #3 for the Ueda Parkway is necessary to address the need to stabilize the levee and to complete Phase 1 of the project. Previous change orders (#1-2) were required to improve the durability and longevity of the trail and for a scope change. Staff recommends the City Council authorize the City Manager to execute Change Order #3 since field conditions dictated the need for additional import fill to stabilize the levee during the construction of the permanent bikeway ramps. Change Order #3 details are outlined in Attachment 3 (page 6).

Financial Considerations: No new funds are requested for this report. There are adequate funds in CIP HB19 to award Change Order #3 in the amount of \$176,752.34.

Emerging Small Business Development (ESBD): The selection of Landscape Architect consultants and contractors for this project followed City established guidelines for inclusion of ESBD firms.

Respectfully Submitted by:


for CASSANDRA H. B. JENNINGS
Assistant City Manager

Recommendation Approved:


for RAY KERRIDGE
City Manager

Table of Contents:

	Pg	1	Report
Attachments			
1	Pg	4	Background Information
2	Pg	5	Aerial Map
3	Pg	6	Change Order #3 Detail
4	Pg	7	Resolution

Attachment 1

Background Information

The Department of Parks and Recreation is responsible for the development of off-street recreation trails. The Ueda Parkway is an important part of a regional trail system that offers both recreation and commuter opportunities.

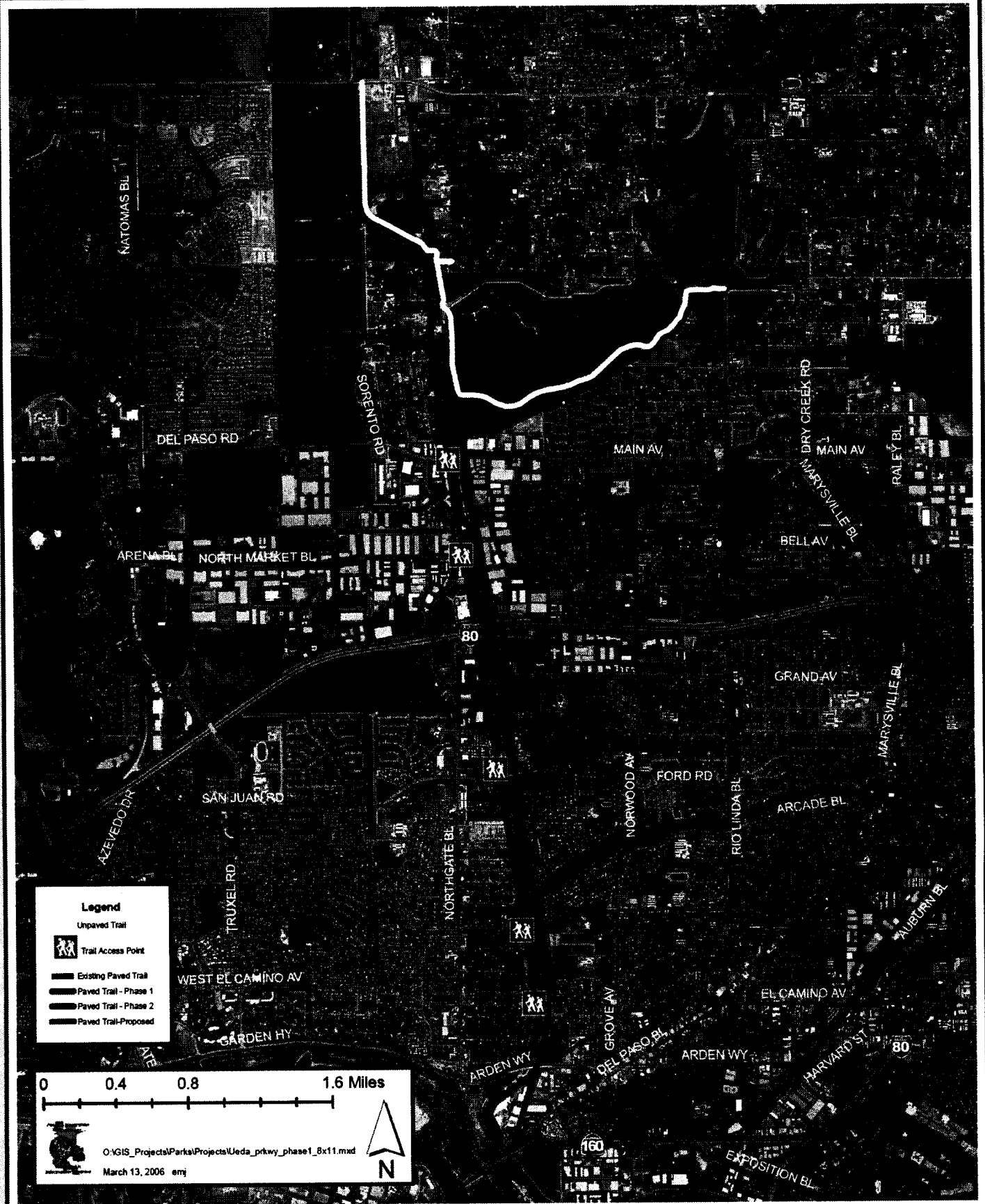
Ueda Parkway consists of approximately 12.5 miles of paved recreation trails that are mostly on the crown of levees; Phase I is approximately four miles of paved trail from Main Avenue to West El Camino Avenue. The Ueda Parkway's purpose is to integrate a recreation trail within creek corridors in the northern area of Sacramento. This trail also provides a significant leg of a 60 mile regional trail loop that extends to the American River Parkway and to Placer County through Folsom.

Sacramento County holds a recreation easement along the entire levee-top alignment of Phase I of the parkway which the City of Sacramento is allowed to use through a use agreement approved by Council on May 4, 2006. On August 22, 2006, the construction of the Ueda Parkway Phase I, CIP HB16, project was awarded to Martin Brothers Construction (CO2006-237) in the amount of \$ 1,872,141.20. Change Order #1 (for Additive Alternate #A, rubberized paving) was also approved in the amount of \$103,740 at that time. Change Order #2 was administratively approved on Nov. 27, 2006 in the amount of \$57,408.00.

Construction of Phase I of the Ueda Parkway was completed on January 23, 2007.



City of Sacramento
Department of Parks and Recreation
Ueda Parkway Aerial



Legend

- Unpaved Trail
- Trail Access Point
- Existing Paved Trail
- Paved Trail - Phase 1
- Paved Trail - Phase 2
- Paved Trail-Proposed

0 0.4 0.8 1.6 Miles

O:\GIS_Projects\Parks\Projects\Ueda_prkwy_phase1_8x11.mxd
 March 13, 2006 emj

Work	Attachment 3 Amount
Change Order #3	
Item #8 Earthwork Quantity Increase (8392 CY @ \$25.799/CY)	\$216,506.00
Landscape Drain at Toe of Slope @ Gardenland Park	\$3,954.60
Environmental Protection for Burrowing Owl (Place protective fence on Water Side of Levee North of Silver Eagle)	\$932.50
Item #12 AC Base Course Quantity Increase (238.1 Tons @ \$95)	\$22,619.50
Item #27B Rubberized AC Quantity Reduction (181.05 Tons @ \$139)	(-\$25,165.95)
Item #7 Strip Aggregate Base Levee Patrol Road – Reduction in Quantity 895 CY	(-\$39,380.00)
Item #13 Place Class 2 AB Quantity Increase (158.69 Tons @ \$120)	\$19,042.80
Item # 11 Place Portland Cement Concrete Paving – Reduction in Quantity 1 CY	(-\$1,500.00)
Deleted Item #9 18" RCP	(-\$11,520.00)
Deleted Item #10 - 18" Precast Concrete Flared End Section 2 EA	(-\$3,000.00)
Modify Wood Barricade @ Sotnip	\$811.87
Repair French Drain Chiminey @ Gardenland Park	\$978.10
Buried Man-Made Objects @ San Juan Bridge (Abandoned bridge foundations)	\$935.06
Discovery of French Drain System @ Gardenland Park with associated delay.	\$762.36
Geotech. Testing Reimbursement (50/50 Split with Martin Brothers)	(-\$9,224.50)
Total	\$176,752.34

RESOLUTION NO. 2007-

Adopted by the Sacramento City Council

April 10, 2007

APPROVING CHANGE ORDER #3: UEDA PARKWAY, CIP HB19

BACKGROUND

- A. Ueda Parkway consists of approximately 12.5 miles of paved recreation trails that are mostly on the crown of levees; Phase I is approximately four miles of paved trail from Main Avenue to West El Camino Avenue. The Ueda Parkway is an important part of a regional trail system that offers both recreation and commuter opportunities.
- B. Construction of Phase I of the Ueda Parkway began in September 2006.
- C. On August 22, 2006, the construction of the Ueda Parkway Phase I, CIP HB16, project was awarded to Martin Brothers Construction (CO2006-237) in the amount of \$ 1,872,141.20. Change Order #1 (for Additive Alternate #A, rubberized paving) was also approved in the amount of \$103,740 at that time. Change Order #2 was administratively approved on Nov. 27, 2006 in the amount of \$57,408.00.
- D. There are sufficient funds in Ueda Parkway, CIP HB19, to approve Change Order #3.
- E. To complete construction of Ueda Parkway, a change order must be approved as a result of an increase in the contract amount by \$176,752.34. However, the change order is in excess of the parameters set forth in City Code Section 3.60.210 (B) and lies outside the City Manager's approval authority.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

- Section 1. The City Manager is authorized to execute Change Order #3, in the amount of \$176,752.34, to construction contract #CO2006-237 between the City of Sacramento and Martin Bothers Construction for Ueda Parkway, CIP HB19.