

BUDGET AND FINANCE/TRANSPORTATION & COMMUNITY DEVELOPMENT COMMITTEES
AGENDA

May 8, 1990

2:00 p.m.

City Council Chambers
915 I Street
Sacramento, CA

1. Matters regarding the Proposed Five-Year Capital Improvement Program for 1990-1995. (D-All)
 - A. Culture & Leisure
 - B. Reports Back
 - (1) Report back on CIP Issue Statement Number 5 - Unmet Needs of Street Light Conduit and Luminaire Replacement Program, and Street Light Construction.
 - (2) Report back on CIP Issue Statement Number 13 - Unmet Needs of Landscaped Median Strips.
 - (3) Report back on revisions to Public Works CIP Issue Statement Number 4 - the impact of major increases in the Sewer Replacement Program.
 - (4) Report back on questions from April 17, 1990 CIP hearings - 12th Street Flooding.
 - (5) Various reports back.
 - C. Report regarding South Natomas Facilities Benefit Assessment District Improvements -- Addition of projects to the Proposed 1990-95 CIP and supporting revenue for FY 1990-91.

RECOMMENDATION OF STAFF: COMMITTEE REVIEW AND DIRECTION

SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

2. Agency Res. approving design and preliminary plans for Embassy Suites Hotel and Amendment of the schedule of performance. (D1)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

3. Res. approving the policy of proactive marketing of discounted fees to Department of Parks and Community Services designated facilities and programs for economically disadvantaged citizens and the standardization of senior fees to a 20% discounted rate. (D-All)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

4. Oral status report on the Admissions Tax and the Transient
Occupancy Tax. (D-110)

RECOMMENDATION OF STAFF: ORAL PRESENTATION BY FINANCE
DEPARTMENT

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Fargo, Ferris, Kastanis,
Pane, Robie, Serna