



CITY OF SACRAMENTO
DEPARTMENT OF PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
Engineering Division Manager

August 2, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Sump 41 Outfall Reconstruction (CC9677) - Fund
Appropriation and Bid Advertisement

SUMMARY

Plans and specifications for this project have been prepared. Additional funding is required and project approval is recommended.

BACKGROUND

The outfall pipes at Sump 41, which is located at the north end of Piedmont Drive at the Sacramento River, have deteriorated and require replacement. It is necessary to replace the pipes on the landward side and the river side of the levee.

FINANCIAL

The City Council has approved \$20,000 in the Public Works budget from Sewer Funds for the project. The total amount currently available is \$19,000. It is proposed that an additional \$30,000 be appropriated from the Sewer Fund for this project.

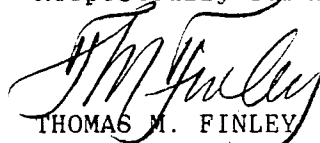
The project to reconstruct Sump 28 has been overfunded based on the engineer's current estimate on the work to be done. Therefore, it is proposed that \$30,000 from the Sump 28 reconstruction project be returned to the Sewer Fund for the current project for Sump 41.

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RECOMMENDATION

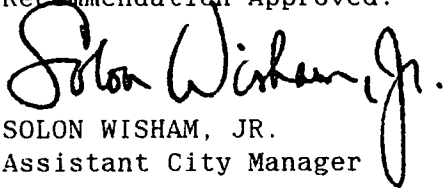
It is recommended that the Budget and Finance Committee approve the transfer of funds and forward the report to the full City Council for passage of the resolution and authorization to advertise for bids.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



SOLON WISHAM, JR.
Assistant City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

GDC:eh
GC232Cd1

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

AUGUST 20, 1985

APPROPRIATION OF FUNDS FOR SUMP 41 OUTFALL RECONSTRUCTION

BE IT RESOLVED BY THE CITY OF SACRAMENTO:

1. Additional funds are needed for the performance of the Sump 41 outfall reconstruction project.
2. The Public Works budget is hereby amended by transferring \$30,000 of Sewer Fund monies from account number 4-14-3154-9678-4820 to the Sewer Fund fund balance account number 4-14.
3. The Public Works budget is further amended by appropriating \$30,000 of Sewer Fund monies from the Sewer Fund fund balance account number 4-14 to account number 4-14-5100-9677-4820 for the purpose stated in paragraph one above.

MAYOR

ATTEST:

CITY CLERK