



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

CONSENT

September 27, 2005

Honorable Mayor and
 Members of the City Council

Subject: Grant: 2005 Homeland Security Funding, Police and Fire Departments

Location/Council District: Citywide

Recommendation:

Adopt a Resolution: 1) authorizing the City Manager, or his designee; Deputy City Manager; Chief of Police; Deputy Chief of Police; Fire Chief; Deputy Fire Chief, to accept and execute any actions necessary from the 2005 State Homeland Security Grant Program; 2) increasing the Police Department's Grant Operating and Grant Revenue Budgets in the amount of \$153,346; 3) increasing the Fire Department's Grant Operating and Grant Revenue Budgets in the amount of \$386,088; 4) suspending formal competitive bidding for purchase of hardware and software for mobile technology integration project.

Contact: Rich Shiraishi, Police Captain, 433-0895;
 Rod Chong, Fire Deputy Chief, 433-1602

Department: Police and Fire Departments

Division: Office Emergency Services – Homeland Security

Organization No: 2177

Summary:

The Sacramento Police and Fire Departments are requesting authorization to accept grant funding from the Federal Department of Homeland Security and sub-granted through the State of California in the amounts of \$153,346 and \$386,088 respectively. For the Police Department, these funds will be used to further develop the computer systems to allow for wireless information exchange and dissemination and provide countermeasures to detect and prevent cyber attacks. The Police Department is also requesting authorization to suspend formal competitive bidding for the purchase of the computer equipment, which interacts with the existing mobile technology integration project. For the Fire Department, these funds will be utilized for the purchase of hardware, software and services for the Records Management System (RMS). In addition the Fire Department will purchase a foam trailer and rescue equipment available for regional assistance to emergency incidents.

Committee/Commission Action: None.

Background Information:

The 2005 Homeland Security Grant Program is a 100% federally funded pass-through grant program, managed by the State Office of Homeland Security designed to assist local governments to prepare for weapons of mass destruction and terrorism events. The State Office of Homeland Security has tasked the State Office of Emergency Services (OES) with the responsibility of the proper management, planning and completion of the grant provided by the Federal Department of Homeland Security. The total award amount for the Sacramento Region for 2005 is \$2,327,005. Of that amount, 60% is a mandatory distribution with 40% discretionary distribution, the police and fire departments were awarded the mandatory distribution of \$153,346 and \$337,600 respectively. The Fire Department was also awarded \$48,488 in discretionary funds as determined by the Operational Area Working Group.

OES designated the Sacramento Operational Area (OA) as the eligible applicant for this program. The OA is comprised of multiple City and County agencies including, but not limited to, the Sacramento Fire Department, Sacramento Metro Fire District, Sacramento County Sheriff's Department and the Sacramento Police Department. The 2005 grant funds provide for equipment, planning and training for firefighters, police officers and sheriff's deputies.

The OA has designated the City of Sacramento, Police and Fire Departments as sub-grantees for the State Homeland Security Grant.

Financial Considerations:

There is no obligation on the part of the City for matching funds under the State Homeland Security Grant Program. The total grant award for the Fire Department is \$386,088 and \$153,346 for the Police Department.

The funds for the Police Department will be used to purchase hardware and software systems that allow for information exchange and dissemination – wireless cards for Mobile Data Computers (MDC's), wireless access points to allow automated download and exchange of updated information, and hardware and software to detect and prevent cyber attacks.

The purchase of hardware, software, and associated services for the fire related RMS is necessary for Federal data collection compliance and increased interoperability with other local fire agencies.

The foam trailer will be available for regional use. The system will be located at Fire Station 56, 3720 47th Ave. The purchase of this unit is funded at \$48,488. The City of Sacramento Fire Department will assume maintenance and operational costs associated with this system, estimated at a total of \$400 annually. These costs will be absorbed in the Fire Department's budget.

The rescue equipment at a cost of \$287,600 not only increases the Fire Department's capabilities of providing life rescue, but also enhances the capabilities of the region as a whole thanks to the mutual aid response system.

Environmental Considerations:

Ongoing administrative and maintenance activities, such as purchases of supplies, equipment or materials which are not made for purposes of a public works construction project, do not constitute a "project" and are therefore exempt from the California Environmental Quality Act (CEQA) according to CEQA guidelines Section 15061(b)(1) and 15378 (b)(3).

Policy Considerations:

Approval of the State Homeland Security Grant Program funds is consistent with City Council actions relative to state and federal grant awards. This is also consistent with the City's goal of establishing and strengthening community and regional partnerships. The recommendation to suspend competitive bidding is in accordance with the provisions of City Code Section 3.56.230, which authorizes suspension of formal competitive bidding upon a two-thirds vote of the City Council.

Emerging Small Business Development (ESBD):

Prior City Council Resolutions No.2001-220 and No. 2004-763, suspended the formal competitive bidding for the establishment of contract for supplies and services necessary for the continuing implementation of the Automated Information System Project for the Sacramento Police Department.

Purchase of supplies or services by the Fire Department for this grant will be made in accordance with the City's Emerging and Small Business Development program requirements.

Respectfully Submitted by: Richard H. Shiraishi
Richard Shiraishi
Captain

Respectfully Submitted by: Rod Chong
Rod Chong
Deputy Chief

Approved by: Albert Nájera
Albert Nájera
Chief of Police

Approved by: Julius J. Cherry
Julius J. Cherry
Fire Chief

Recommendation Approved:

Robert P. Thomas

ROBERT P. THOMAS
City Manager

REF: COP 9-1

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RESOLUTION NO.

Adopted by the Sacramento City Council

ACCEPTING THE STATE HOMELAND SECURITY GRANT PROGRAM FUNDING IN THE AMOUNTS OF \$153,346 FOR POLICE AND \$386,088 FOR FIRE

BACKGROUND

- A. In 2004, the City Council approved by resolution, acceptance of the Homeland Security Grant funds, a 100% federally funded pass through grant program. The intent of the report was to use funds to ensure emergency responders had the necessary training and equipment for multi-discipline response to man made and natural disasters.
- B. The Sacramento Region Operational Area Working Group was established to determine the distribution of the funding and to determine priorities for the acquisition of equipment.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Manager, Robert P. Thomas or his designee, Deputy City Manager, Richard Ramirez; Chief of Police, Albert Nájera; Deputy Chief of Police, Rick Braziel; Fire Chief, Julius J. Cherry; Deputy Fire Chief, Rod Chong is authorized to use, on behalf of the City of Sacramento, grant-funding from the Department of Homeland Security, including any future extensions, agreements, modifications or amendments thereof, to implement the Homeland Security Program.

Section 2. The Grant Revenue Budget for the Police Department will be increased by:

| | | |
|-------------------|-----------------------|-----------|
| 255-OGR-Gxxx-3513 | Federal Grant Revenue | \$153,346 |
|-------------------|-----------------------|-----------|

The Grant Operating Budget will be increased by:

| | | |
|-------------------|--------------------|-----------|
| 255-OGR-Gxxx-4463 | Computer equipment | \$153,346 |
|-------------------|--------------------|-----------|

Section 3. The Grant Revenue Budget for the Fire Department will be increased by:

| | | |
|-------------------|-----------------------|-----------|
| 250-OGR-Gxxx-3513 | Federal Grant Revenue | \$386,088 |
|-------------------|-----------------------|-----------|

The Grant Operating Budget will be increased by:

| | | |
|-------------------|--------------------|------------------|
| 250-OGR-Gxxx-4632 | Foam Trailer | \$ 48,488 |
| 250-OGR-Gxxx-4630 | Rescue Equipment | \$287,600 |
| 250-OGR-Gxxx-4463 | Computer Equipment | <u>\$ 50,000</u> |
| | TOTAL | \$386,088 |

Section 4. In the best interest of the City of Sacramento, formal competitive bidding is hereby suspended for the purchase of the Police Department's computer hardware and software.