

RESOLUTION NO. 2015-0213

Adopted by the Sacramento City Council

June 23, 2015

CONFIRMING THE ASSESSMENT DIAGRAM AND ASSESSMENT AND LEVYING THE ASSESSMENT FOR THE VILLAGE GARDEN LANDSCAPE DISTRICT FOR FISCAL YEAR 2015/16

BACKGROUND:

- A. The Village Garden Landscape Maintenance District No. 2011-01 ("District"), the boundaries of which are depicted in Exhibit A, was established by the City Council and approved by the property owners on July 19, 2011.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of division 15 in the Streets and Highways Code, beginning with section 22500) ("the 1972 Act"), and has previously levied assessments on property in the District to pay for landscaping maintenance services and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Public Works, as the Engineer of Work for the District, to prepare and file an Annual Engineer's Report for Fiscal Year ("FY") 2015/16.
- D. The annual report includes analysis that quantifies the amount of special benefit derived from District activities by the parcels paying the assessment. The result of the analysis is that 79.81% of the services provided in the district are a special benefit to the parcels within the District and 20.19% of the services are a general benefit to people outside of the District. Pursuant to state law, the City can only collect assessments in the amount needed to provide special benefit and must utilize other sources of funding to provide the general benefit portion. A detailed budget is shown on Exhibit B.
- E. The Engineer of Work filed the Annual Report on May 26, 2015, and City Council adopted Resolution 2015-0138 approving the Annual Engineer's Report and intention to levy and collect assessments within the assessment district for FY2015/16 and set a public hearing for June 23, 2015, in the meeting place of City Council, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- F. The assessment in FY2015/16 represents a 2.7% increase as compared to the assessment in the prior fiscal year as shown on Exhibit B.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through F are true and correct.
- Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer's Annual Report and levies the assessment set forth in the Engineer's Annual Report.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer's Annual Report for FY2015/16.
- Section 4. Exhibits A and B are part of this resolution.

Table of Contents:

Exhibit A - District Map

Exhibit B - FY2015/16 District Budget & Parcel Assessment

Adopted by the City of Sacramento City Council on June 23, 2015, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, and Warren

Noes: None

Abstain: None

Absent: Mayor Johnson

Attest:

Shirley Concolino

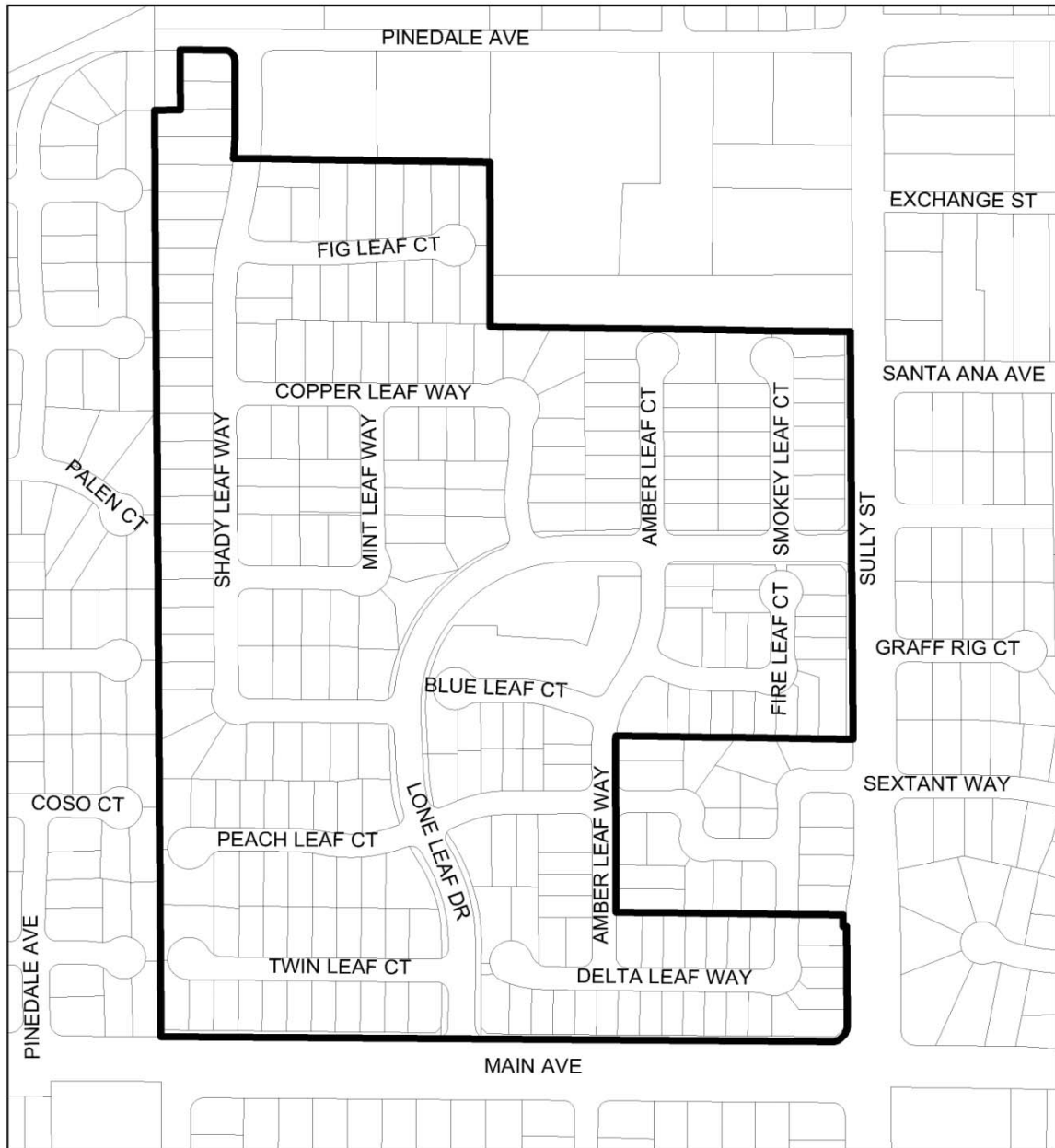
Digitally signed by Shirley Concolino
DN: cn=Shirley Concolino, o=City of Sacramento, ou=City
Clerk, email=sconcolino@cityofsacramento.org, c=US
Date: 2015.06.25 09:43:09 -07'00'

Shirley Concolino, City Clerk

EXHIBIT A

District Boundary Map

Village Garden Landscape Maintenance District No. 2011-01



0 150 300 600 Feet

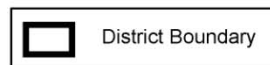


EXHIBIT B
Village Garden Landscape Maintenance District No. 2011-01
FY 2015/16
(FUND 2231)

	Fund 2231	General Benefit Contribution	District Total
Split of Special and General Benefit Respectively	79.81%	20.19%	
Estimated Beginning Fund Balance	14,107		
Total Assessed to Property Owners	29,746		
Total Resources	\$43,853	\$4,762	\$48,615
Maintenance Tasks			
Maintenance	10,206	2,582	12,788
Utilities	8,620	2,180	10,800
Administrative Costs			
Public Improvement Financing			
Administration	6,860		6,860
Parcel reporting	159		159
Accounting			
Administration	958		958
County Billing	200		200
Total Expenditures	\$27,003	\$4,762	\$31,765
Estimated Ending Fund Balance	16,850	0	16,850
Year-Over-Year Change in Fund Balance	2,743	0	2,743

Parcel Assessment

District Name	FY2015/16 Maximum Assessment	FY2014/15 Assessment per Residential Parcel	FY2015/16 Assessment per Residential Parcel
Village Garden Landscape Maintenance District	\$169.69	\$122.76	\$126.04

Each year the assessment may be increased by the February-over-February change in the Consumer Price Index for the San Francisco-Oakland-San Jose area (All Urban Consumers).