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DEPARTMENT OF
PARKS AND RECREATION

PARK PLANNING, DESIGN &
DEVELOPMENT DIVISION

CITY OF SACRAMENTO
CALIFORNIA

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April 15, 2003

City Council
Sacramento, California



Honorable Members in Session:

**SUBJECT: APPROVE PARK MASTER PLAN FOR CREEKSIDE PARK
(CIP PN: LS04).**

LOCATION AND COUNCIL DISTRICT: 2554 Millcreek Drive,
Council District 1

RECOMMENDATION:

This report recommends that Council, by resolution (page 5):

- Approve the Creekside Park Master Plan

CONTACT PERSON: Janet Baker, Park Development Division Manager, 264-
8234

FOR COUNCIL MEETING OF: May 13, 2003

SUMMARY:

Creekside Park is a 1.8 acre neighborhood park located at 2554 Millcreek Drive. It is bounded by West El Camino Avenue on the north, multi-family residential on the west, a shopping center on the east, and office buildings to the south. This report requests City Council's approval of the park master plan.



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COMMITTEE/COMMISSION ACTION:

The Creekside Park master plan was reviewed and approved by the Citizen's Advisory Committee for Parks and Recreation on January 7, 2003.

BACKGROUND INFORMATION:

Creekside Park is a 1.8 acre neighborhood park located at 2554 Millcreek Drive. It is bounded by West El Camino Avenue on the north, multi-family residential on the west, a shopping center on the east, and office buildings to the south. (See Exhibit A, page 6).

Park improvements will include a circular concrete walkway with decomposed granite and trees on either side, benches, two bocce ball courts, a small lawn area, and a 25 car parking lot which will be funded and installed by the owner of the nearby shopping center.

Two community workshops were held with adjacent shopping center businesses in September and December 2002 for the master planning process. The name "Creekside Park" has been associated with the site since the development of the area in the 1970's. A naming contest is currently underway in the community with outreach to the Bannon Creek Elementary School, American Lake Elementary School, South Natomas Community Center, and the adjacent La Bou Restaurant. This park was originally funded as part of the Dirt to Grass projects (as reported to City Council on January 5, 2000). Due to maintenance concerns over turf and water for this small park and the need to augment the urban use of the adjacent businesses, a new master planning effort was undertaken.

FINANCIAL CONSIDERATIONS:

This report requests approval for the park master plan only. There are no financial considerations with this report. Financial impacts will be reported when staff returns to City Council in Summer/Fall 2003 for approval of the development agreement. Funding for Phase One development of Creekside Park is available in CIP PN: LS04.

Development of the park will create an ongoing cost for park maintenance and utilities of approximately \$8,000 per acre or \$14,400 for this 1.8 acre park.

The Neighborhood Park Maintenance Community Facilities District (CFD) was established to reduce reliance on the general fund for neighborhood park maintenance and to preserve the level of maintenance in the parks system. It was projected that revenues from the CFD would provide approximately 65-70% of the cost associated with maintaining new neighborhood parks for those areas that annex to the District. Since some areas have not annexed to the District, the percentage of costs covered will fall below the 65-70% level. The balance of costs must be borne by the

Citywide Landscape and Lighting District and other city funds. It is anticipated that significant revenues from the CFD will not begin until 2005. In the meantime, maintenance funds must be derived from other sources.

Existing parks and all community parks, regional parks, open space, trails and buffer areas are not covered by the CFD.

ENVIRONMENTAL CONSIDERATIONS:

The Planning and Building Department, Environmental Planning Services has reviewed the project and has determined that the project is exempt from the requirements of the California Environmental Quality Act (CEQA), pursuant to Section 15303 of the CEQA Guidelines. The project involves the construction and location of limited numbers of new, small structures and installation of small new equipment.

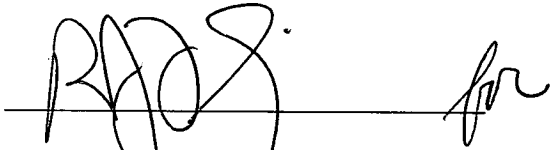
POLICY CONSIDERATIONS:

This action is consistent with City Council's goal to expand park and recreational opportunities.

ESBD EFFORTS:

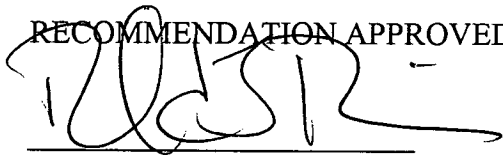
No goods or services are being purchased in association with this report.

Respectfully submitted,



ROBERT G. OVERSTREET,
Director, Parks and Recreation

RECOMMENDATION APPROVED:



ROBERT P. THOMAS
City Manager

TABLE OF CONTENTS

1. Resolution accepting park master plan, page 5.
2. Exhibit A – Area Map, page 6.
3. Exhibit B – Master Plan, page 7.



RESOLUTION NO. 2003-281

ADOPTED BY THE CITY OF SACRAMENTO
ON DATE: _____

**RESOLUTION TO APPROVE THE PARK MASTER PLAN FOR CREEKSIDE PARK
(CIP PN: LS04).**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Council, by resolution:

- 1. Approves the Creekside Park Master Plan.

MAYOR

ATTEST:

CITY CLERK

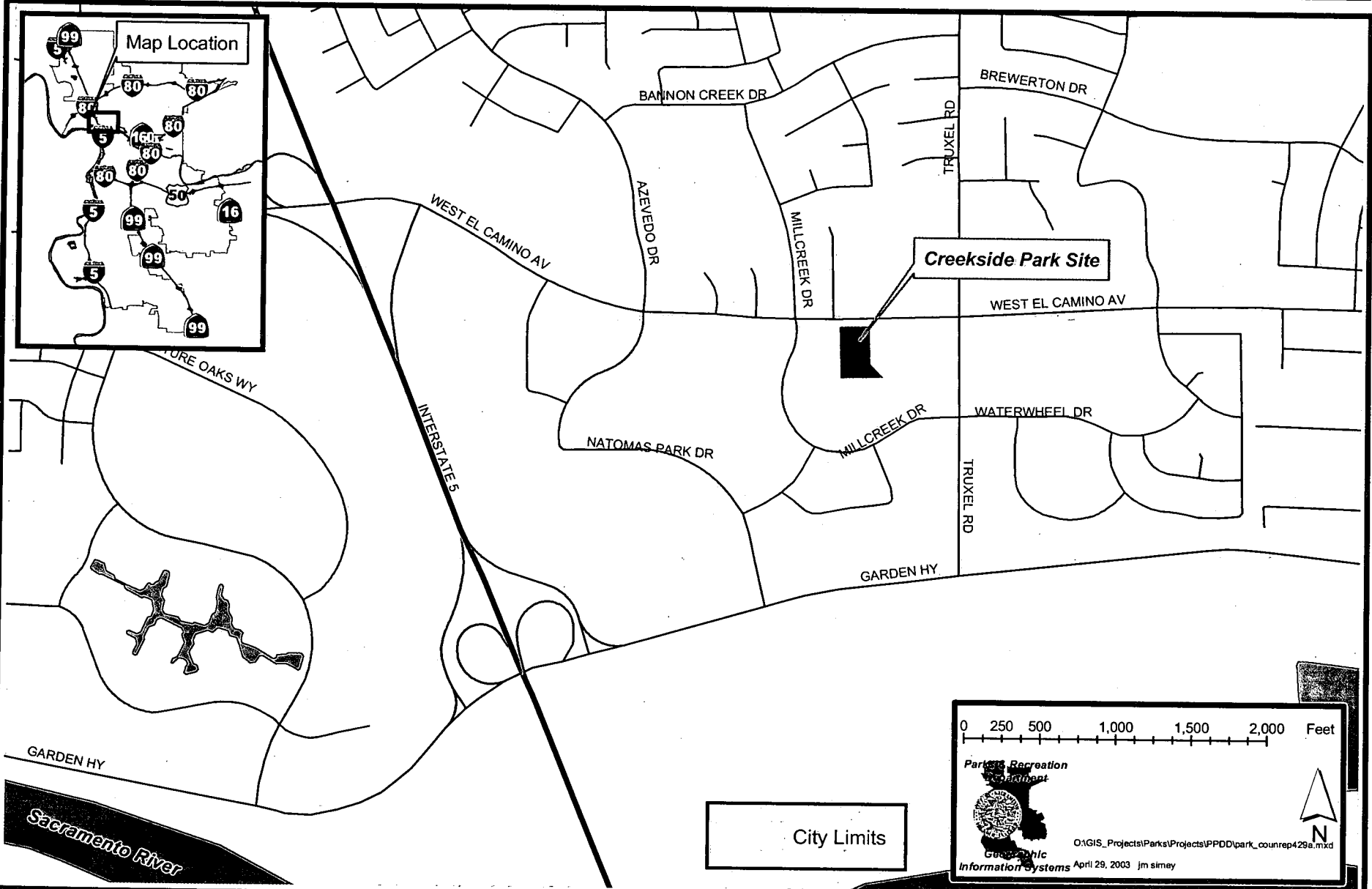
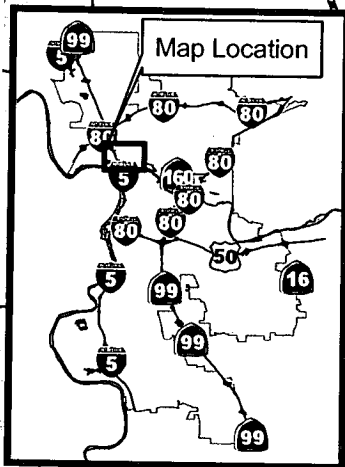
FOR CITY COUNCIL USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____



City of Sacramento
Department of Parks and Recreation
 Creekside Park Site



Creekside Park Site

City Limits



Parks & Recreation Department



Geographic Information Systems April 29, 2003 jm simay

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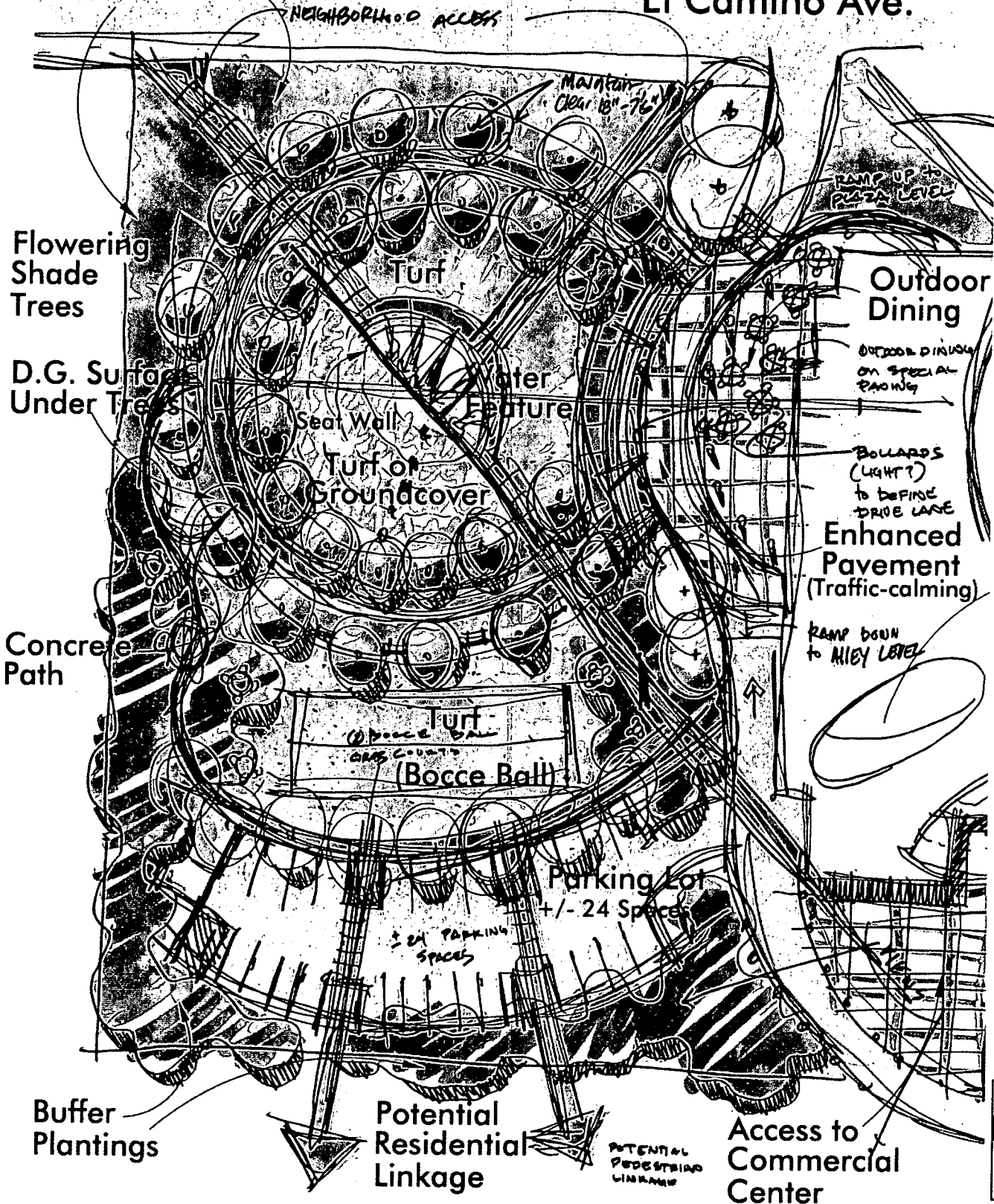
Exhibit A

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Creekside Park Sacramento, California

Groundcover & Shrubs

El Camino Ave.



Master Plan

December 2002
Carter-Burgess