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DEPARTMENT OF PARKS  
AND COMMUNITY SERVICES

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March 16, 1990

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SACRAMENTO ZOO  
PARKS AND RECREATION

- NORTH
- SOUTH
- CITY-WIDE

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Fairytale Town - Automatic Irrigation

SUMMARY

This report provides information relating to the automatic irrigation of Fairytale Town in Land Park and recommends that the Council approve increasing the project's scope and approve amendment of the FY 1989-90 Capital Improvement budget be amended to enable completion of the project. No general funds are requested.

BACKGROUND INFORMATION

Fairytale Town is located in William Land Park at the intersection of Land Park Drive and 15th Avenue. The project was originally planned to convert the existing manual irrigation system to an automatic system to allow the area to be watered during the night, thus minimizing interference with the recreational use of Fairytale Town and to allow for a more efficient use of water. The project was bid on December 12, 1989 with the low bid submitted by Navlan Construction Co. On January 30, 1990, City Council approved a recommendation to appropriate an additional \$10,000 from the Fairytale Town contingency fund because the total cost of the project exceeded the budgeted amount of \$35,000.00 by that amount.

The contract was awarded to Navlan Construction Co. and construction began on February 19, 1990. During construction, it was discovered that there is a serious cross connection problem in Fairytale Town which allows water from the irrigation system to backflow into the drinking water, thereby affecting the drinking water quality. The additional cost to correct the potential contamination problem is \$13,000. Funds are available in the Fairytale Town contingency to cover the additional project cost.

Considering the potential seriousness of the cross connection problem, its impact on the public use and enjoyment of Fairytale Town, and the need to complete the total project prior to peak season usage, staff recommends that the expanded project scope be completed by the current contractor, Navlan Construction Company.

FINANCIAL DATA

Funding in the amount of \$35,000 for the Fairytale Town project (NA46) was appropriated in the FY 1989-90 Parks Division Capital Improvement Program budget from Fairytale Town funds. Additional funds in the amount of \$10,000 were appropriated from the Fairytale Town fund contingency. Additional funds in the amount of \$13,000 are now available from the Fairytale Town fund contingency to complete the expanded project scope.

POLICY MATTERS

Use of Fairytale Town contingency funds for capital improvement projects within Fairytale Town is consistent with previous council policy.

MBE/WBE

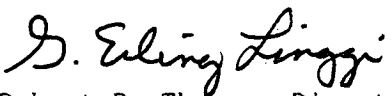
Every effort is made to support the City's MBE/WBE goals.

RECOMMENDATION

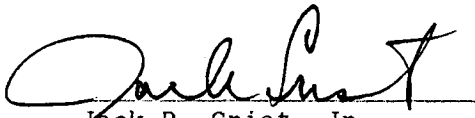
It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council for approval. Further, it is recommended that the City Council, by resolution:

1. approve increasing the scope of work for the Fairytale Town project to include backflow protection of the drinking water system, and
2. authorize the amendment of the FY 1989-90 Capital improvement Program budget by the transfer of \$13,000 in Fairytale Town fund contingency to the Fairytale Town automatic irrigation project (NA46).

Respectfully submitted,

*for -*   
 Robert P. Thomas, Director  
 Parks and Community Services

Recommendation Approved:

  
 Jack R. Crist, Jr.  
 Deputy City Manager

RPT:ja

March 27, 1990  
District No. 4

Staff contact person: David Spease, Landscape Architect - 449-5125

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# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

RESOLUTION AMENDING THE CITY CAPITAL  
IMPROVEMENT BUDGET FOR FY 1989-90 FOR  
THE AUTOMATIC IRRIGATION OF FAIRYTALE TOWN

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The project description of the Automatic Irrigation of Fairytale Town project be modified to include backflow protection of the drinking water system.
2. Additional funds are available in the Fairytale Town Fund Contingency to enable completion of the automatic irrigation of Fairytale Town project (NA46).
3. The Capital Improvement Program budget for FY 1989-90 is hereby amended by transferring \$13,000 from the Fairytale Town Fund No. 589-710-7012-4999 to the Automatic Irrigation of Fairytale Town (NA46) project as follows:

589-710-7012-4999	[\$13,000]
589-500-NA46-4820	\$11,000
589-500-NA46-4880	\$ 1,000
589-500-NA46-4860	\$ 1,000

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_