

RESOLUTION NO. 2005-376

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF: MAY 24 2005

**RESOLUTION AMENDING THE FISCAL YEAR 2005/06
BUDGET FOR THE POWER INN ROAD MAINTENANCE DISTRICT, FUND 214**

Whereas on July 29, 2003 by a vote of the property owners within the Power Inn Road Maintenance District (see Exhibit A) approved the establishment of the district;

Whereas the Power Inn Road Maintenance District was established by the City Council on July 29, 2003; and

Whereas property owners within the boundaries of the Power Inn Road Maintenance District are assessed a fee (See Exhibit B) to cover the cost of delivering Landscaping maintenance services;

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The FY2006 revenue (\$8,790) and expenditure (\$8,790) budgets to be amended for the Power Inn Road Maintenance District (PIRMD) No. 2003-01. See Exhibit B for detailed information on the budget.
2. The Finance Director is authorized to amend the expenditure authority for Transportation, Development Services and the Department of Finance (See Exhibit B) necessary to provide services for the PIRMD in the amount of \$8,790 which will be reimbursed by the PIRMD.

HEATHER FARGO

MAYOR

ATTEST:

SHIRLEY CONCOLINO

CITY CLERK

Exhibit A - Location Map (1 page)

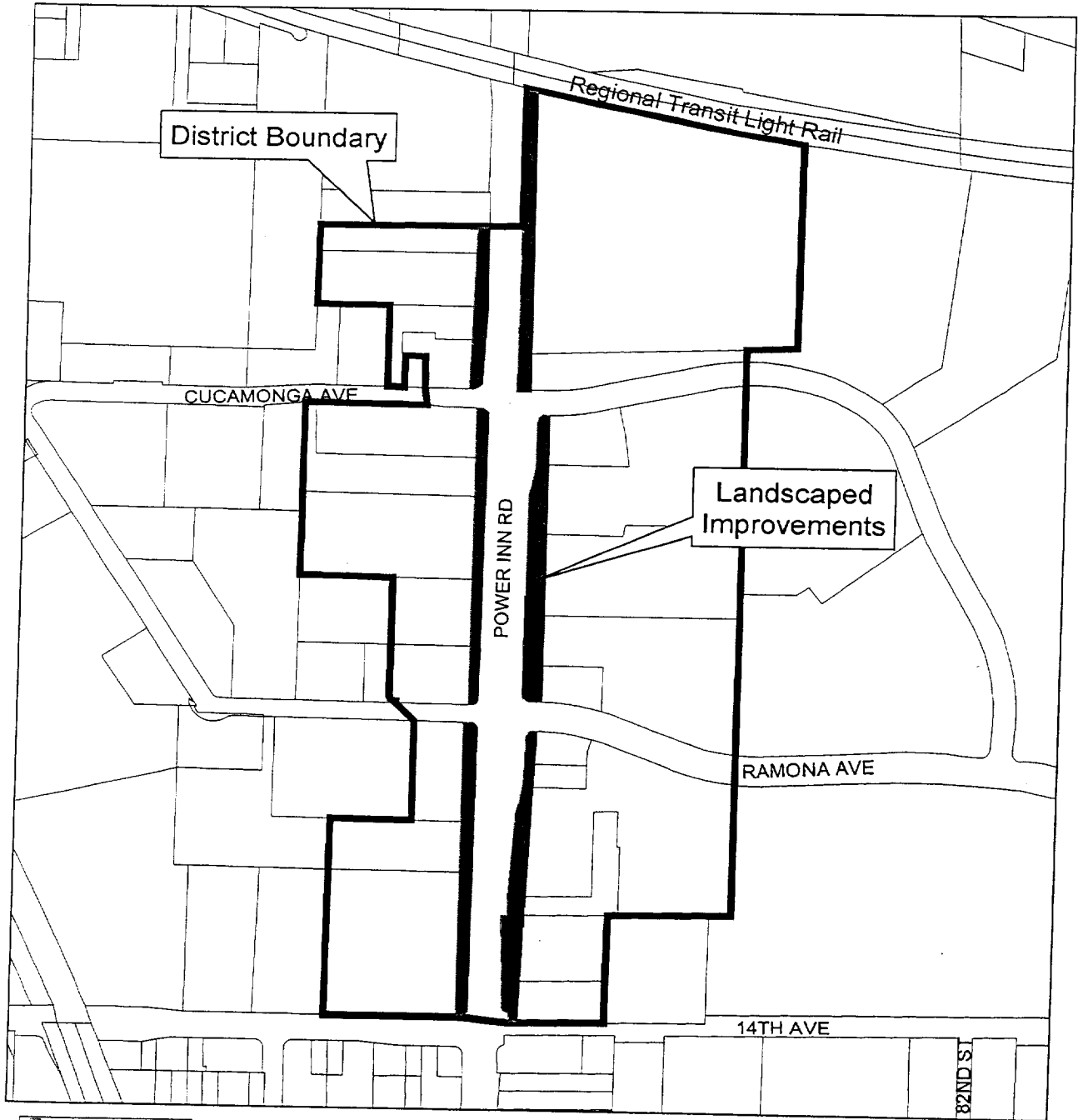
Exhibit B - FY2005/06 Budget & Parcel Assessment (1 page)

FOR CITY CLERK USE ONLY

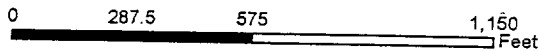
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Power Inn Road Maintenance District 2003-01



City Of Sacramento
Development Services
Department
Special Districts
BMueller, 3/14/05



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EXHIBIT B

POWER INN ROAD MAINTENANCE DISTRICT FY 2005/06 BUDGET

Maintenance Contract	\$3,800
Contract Administration	1,600
Special Districts Administration	2,600
Consultant (NBS) Reporting	273
Finance Administration	425
County Billing Cost	75
Contingency	<u>17</u>
Subtotal	\$8,790
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$8,790

PARCEL ASSESSMENT

The annual maintenance cost for each property owner is based on the linear footage of their property multiplied by the following cost per foot.

Neighborhood	Maximum Authorized	FY 2004/05	FY 2005/06
Power In Road Maintenance District	\$1.955	\$1.924	\$1.955

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