

City Council Report

915 I Street, 1st Floor

Sacramento, CA 95814

www.cityofsacramento.org

File ID: 2019-00482

April 23, 2019

Consent Item 23

Title: Supplemental Agreement: Sacramento City Unified School District School Resource Officers

Location: Citywide

Recommendation: Pass a Motion authorizing the City Manager, or the City Manager's designee, to: 1) execute a supplemental agreement to City Agreement No. 2016-1354 with Sacramento City Unified School District (SCUSD) increasing the not-to-exceed amount by \$1,473,236 for a new total of \$4,187,255 through June 30, 2019; and 2) maintain the one Full Time Equivalent (FTE) Police Sergeant position and the eight FTE Police Officer positions previously authorized by Resolution No. 2016-0362.

Contact: Lisa Hinz, Police Captain, Outreach and Engagement Unit, (916) 808-0822, Police Department

Presenter: None

Attachments:

1-Description/Analysis

2-Agreement

Description/Analysis

Issue Detail: In November 2016, the City Council authorized City Agreement No. 2016-1354 with Sacramento City Unified School District (SCUSD) to continue the School Resource Officer (SRO) program. The current agreement, as amended, has expired and SCUSD and SPD have negotiated an extension of the previous agreement to continue the SRO program through June 30, 2019. To continue the services identified in the agreement, the SPD will maintain the one Full Time Equivalent (FTE) Police Sergeant position and the eight FTE Police Officer positions which were previously authorized by Resolution No. 2016-0362. The expenses associated with the salary, benefits, overtime, fleet operation, and maintenance costs will be reimbursed to the City by the SCUSD, in an amount not to exceed \$4,187,255 over the duration of the Agreement.

Policy Considerations: The recommendations contained in this report are consistent with Sacramento City Code 3.56.290, which states that City Council approval is required to execute a contract supplement that increases the original contract amount by more than eight percent, if the original contract award was between \$1,000,000 and \$10,000,000.

Economic Impact: Not applicable

Environmental Considerations: Not applicable

California Environmental Quality Act (CEQA): This action is not subject to the California Environmental Quality Act (CEQA) because it does not constitute a “project” as defined in Section 21065 of the California Public Resources Code.

Sustainability Considerations: Not applicable

Commission/Committee Action: Not applicable

Rationale for Recommendation: The SRO program enhances the SPD’s ability to provide effective public safety and security by assigning police officers to provide law enforcement services on City school campuses. Through this program, the police officer is able to forge relationships with students, faculty, and administrators that facilitate early crime intervention into problems on campus and overall crime prevention. Moreover, these officers provide a direct connection between the schools and the full capabilities of the SPD’s specialty units in responding to and investigating crimes that occur on campus.

Financial Considerations: The SCUSD will fully reimburse the SPD for the salary, benefits, and vehicle costs associated with the agreement, with the exception of the SCUSD’s summer

vacation period when the police officers are reassigned to other SPD units. No additional General Fund resources are requested as part of this recommendation.

Local Business Enterprise (LBE): Not applicable.

SUPPLEMENTAL AGREEMENT

Project Title and Job Number: Agreement for Police Services between SPD & SCUSD

Date: 10/26/18

Purchase Order #:

Supplemental Agreement No.: 2016-1354-2

The City of Sacramento ("City") and Sacramento City Unified School District (SCUSD) ("Contractor"), as parties to that certain Professional Services Agreement designated as Agreement Number 2016-1354, including any and all prior supplemental agreements modifying the agreement (the agreement and supplemental agreements are hereafter collectively referred to as the "Agreement"), hereby supplement and modify the Agreement as follows:

1. The scope of Services specified in Exhibit A of the Agreement is amended as follows:

This supplemental agreement extends services and the agreement through June 30, 2019 and adds \$1,473,236, for a new total not to exceed amount of \$4,187,255. Updated Exhibit B attached for rates.

2. In consideration of the additional and/or revised services described in section 1, above, the maximum not-to-exceed amount that is specified in Exhibit B of the Agreement for payment of Contractor's fees and expenses, is increased by \$1,473,236, and the Agreement's maximum not-to-exceed amount is amended as follows:

Agreement's original not-to-exceed amount:	<u>\$2,639,019</u>
Net change by previous supplemental agreements:	<u>\$75,000</u>
Not-to-exceed amount prior to this supplemental agreement:	<u>\$2,714,019</u>
 Increase by this supplemental agreement:	 <u>\$1,473,236</u>
 New not-to exceed amount including all supplemental agreements:	 <u>\$4,187,255</u>

3. Contractor agrees that the amount of increase or decrease in the not-to-exceed amount specified in section 2, above, shall constitute full compensation for the additional and/or revised services specified in section 1, above, and shall fully compensate Contractor for any and all direct and indirect costs that may be incurred by Contractor in connection with such additional and/or revised services, including costs associated with any changes and/or delays in work schedules or in the performance of other services or work by Contractor.
4. Contractor warrants and represents that the person or persons executing this supplemental agreement on behalf of Contractor has or have been duly authorized by Contractor to sign this supplemental agreement and bind Contractor to the terms hereof.
5. Except as specifically revised herein, all terms and conditions of the Agreement shall remain in full force and effect, and Contractor shall perform all of the services, duties, obligations, and conditions required under the Agreement, as supplemented and modified by this supplemental agreement.

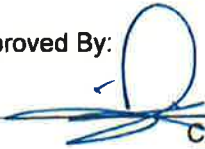
Approval Recommended By:

Approved As To Form By:

Project Manager

City Attorney

Approved By:



Contractor

Attested To By:

Approved By:

City of Sacramento

City Clerk