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DEPARTMENT OF FINANCE

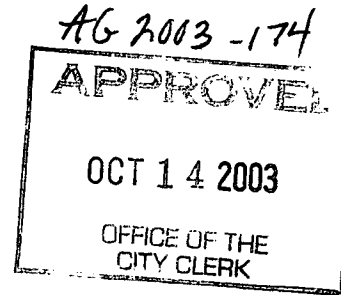
BUDGET, POLICY & STRATEGIC  
PLANNING DIVISION

CITY OF SACRAMENTO  
CALIFORNIA

730 I STREET  
SUITE 215  
SACRAMENTO, CA  
95814-2684

PH 916-808-5845  
FAX 916-808-5755

October 2, 2003



City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: HUMAN RIGHTS/FAIR HOUSING COMMISSION AGREEMENT FOR FISCAL  
YEAR 2003-2004**

**LOCATION AND COUNCIL DISTRICT: CITYWIDE**

**RECOMMENDATION:**

This report requests the City Council to adopt the attached resolution authorizing the City Manager to execute the Human Rights/Fair Housing Agreement for Fiscal Year (FY) 2003-2004.

**CONTACT PERSON:** Tina Lee-Vogt, Senior Management Analyst, 808-2679

**FOR COUNCIL MEETING OF:** October 14, 2003

**SUMMARY:**

This report recommends authorization for the City Manger to enter into the services agreement between the City of Sacramento and the Human Rights/Fair Housing Commission for FY 2003-2004. Funding has been appropriated as part of the adopted FY 2003-2004 Budget.

**COMMITTEE/COMMISSION:**

None.

**BACKGROUND INFORMATION:**

The Human Rights/Fair Housing Commission is a Joint Powers Authority of the City and County. Funding is provided from the two entities, the Sacramento Housing and Redevelopment Authority (SHRA), the Small Claims Court Advisory Clinic and other sources.

As part of the development of last year's budget, staff met with Commission, County and Agency staff to evaluate all Commission programs on cost, services provided and effectiveness. As one result, staff recommended funding support of \$122,100. Staff is recommending an identical level of support for FY 2003-2004 in the program areas shown below.

**Total FY 2003-2004 Budget**

|                                               |                   |
|-----------------------------------------------|-------------------|
| • Tenant/Landlord Hotline                     | 35,000.00         |
| • Tenant/Landlord Education and Outreach      | 10,100.00         |
| • UD Mediation Clinic                         | 7,000.00          |
| • Hate Crime Unit                             | 6,000.00          |
| • Discrimination Casework (excluding Housing) | 10,000.00         |
| • Civil Rights Education and Outreach         | 7,900.00          |
| • Administration/Overhead                     | 46,100.00         |
| Total:                                        | <u>122,100.00</u> |

Funding in the full amount is included in the budget. The requested agreement formalizes services to be provided, related program measures and reporting deliverables.

**FINANCIAL CONSIDERATIONS:**

The \$122,100 cost of this agreement is included in the FY 2003-2004 Budget.

**ENVIRONMENTAL CONSIDERATIONS:**

None. Under CEQA guidelines, continuing administration activities do not constitute a project and are therefore exempt from review.

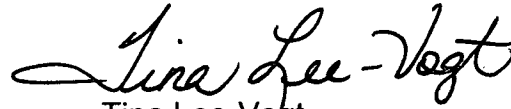
**POLICY CONSIDERATIONS:**

Approval of this agreement will fund the range of programs now offered by the Commission in the City of Sacramento.

**ESBD CONSIDERATIONS:**

Not Applicable. No goods or services are being purchased.

Respectfully submitted,



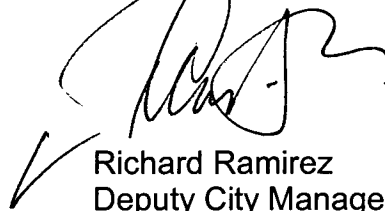
Tina Lee-Vogt  
Senior Management Analyst

RECOMMENDATION APPROVED:



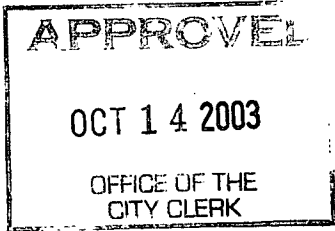
ROBERT P. THOMAS  
City Manager

APPROVED:



Richard Ramirez  
Deputy City Manager

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**RESOLUTION NO. 2003-723**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING THE HUMAN RIGHTS/FAIR HOUSING COMMISSION  
AGREEMENT FOR FISCAL YEAR 2003-2004**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:**

The City Manager is hereby authorized to execute the Human Rights/Fair Housing Agreement for Fiscal Year 2003-2004.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_