



CITY MANAGER'S OFFICE

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## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

January 26, 1982

APPROVED SACRAMENTO HOUSING AUTHORITY D) [3 Housing Authority of the Redevelopment Agency of the City of Sacramento

Sacramento, California

Honorable Members in Session

SUBJECT: Preliminary 1982 Agency Budget

budgets rital deferred

### SUMMARY

This report includes resolutions for adoption of the Preliminary 1982 Agency Budget.

#### BACKGROUND

On December 30, 1981, the subject document was submitted to the Sacramento Housing and Redevelopment Commission, City Council and Board of Supervisors. Additional copies are available for review in the City Council office.

Attached are the following resolutions requiring approval:

- 1. Resolution adopting the 1982 Agency Budget;
- Resolution authorizing submission of annual housing operating budgets to Housing and Urban Development.

In addition, the Department of Housing and Urban Development (DHUD) Housing Operating Budgets have been prepared based upon the Preliminary 1982 Agency organizational budget. These budget documents are to be submitted to HUD upon approval of the organizational budget.

### VOTE AND RECOMMENDATION OF COMMISSION

At its regular meeting of January 11, 1982, the Sacramento Housing and Redevelopment Commission recommended adoption of

> 1-19-82 All Districts

## SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY

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the attached resolutions. The vote was recorded as follows:

Knepprath, Luevano, A. Miller, Walton, B. Miller,

Teramoto

None NOES:

ABSENT: Coleman, Fisher

VACANCY: One

#### RECOMMENDATION

The staff recommends that the Housing Authority and the Redevelopment Agency: (1) adopt the attached resolutions adopting the Preliminary 1982 Agency Budget; and (2) authorizing submission of the annual housing operating budgets to HUD.

Manager

Respectfully submitted,

W Dram H. Edgar

WILLIAM H. EDGAR

Interim Executive Director

TRANSMITTAL TO COUNCIL:

# RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO ON DATE OF

January 19, 1982

ADOPTING THE BUDGET FOR THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO FOR 1982

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

Section 1. The Preliminary Budget dated December 21, 1981 is hereby approved. Said budget shall constitute the budget of the Redevelopment Agency of the City of Sacramento for the 1982 calendar year.

Section 2. New budget positions or classifications are hereby approved subject to classification review by the Interim Executive Director.

Section 3. Unspent appropriations relating to capital improvements projects in progress at December 31, 1981, are carried forward in the calendar year 1982 budget.

Section 4. As to the items contained in Section G, the Capital Improvements Program, and those items only, the budgeted amount for any item therein may be amended by majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action by those entities not directly involved in the expenditure of the funds in question.

CHAIRMAN

ATTEST:

SECRETARY

# RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO ON DATE OF

January 19, 1982

ADOPTING THE BUDGET FOR THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO FOR 1982

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1. The Preliminary Budget dated December 21, 1981 is hereby approved. Said budget shall constitute the budget of the Housing Authority of the City of Sacramento for the 1982 calendar year.

Section 2. New budget positions or classifications are hereby approved subject to classification review by the Interim Executive Director.

Section 3. Unspent appropriations relating to capital improvements projects in progress at December 31, 1981, are carried forward in the calendar year 1982 budget.

Section 4. As to the items contained in Section G, the Capital Improvements Program, and those items only, the budgeted amount for any item therein may be amended by majority vote of the Governing Body of the entity or entities actually undertaking the improvement. Such an amendment so enacted shall be deemed to have been effected by all of the entities originally establishing the budget without further action by those entities not directly involved in the expenditure of the funds in question.

<del></del>	CHAIRMAN

ATTEST: