

File

SPECIAL MEETING

Tuesday, December 30, 1986

BUDGET & FINANCE COMMITTEE AGENDA

4:00 P.M.

City Council Chambers
915 I Street
Sacramento, CA

SUBJECT:

1. Purchase of an Aquatic Harvester
2. Committee Reports Back

COMMITTEE MEMBERS: Serna (Chair), Johnson, Pope, Chinn



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND
SEWERS

LARRY L. COMARSH
Division Manager

December 30, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: PURCHASE OF AN AQUATIC HARVESTER

SUMMARY

This report recommends the transfer of funds from the Storm Drainage Contingency in the amount of \$50,000 to purchase an Aquatic Harvester for ditch and canal cleaning.

BACKGROUND

Certain drainage canals within the City have become clogged with aquatic vegetation. This blockage can restrict water flows and result in flooding during heavy rains. City drainage crews regularly clean many of these canals to prevent such congestion; however, we lack the equipment required to efficiently extricate this material due to slopes and placement of fences.

Aqua Marine builds an Aquatic Harvester which floats and works in areas with as little as one foot of water. We received a bid for cleaning the Pocket Area Canal of \$23,000. We cleaned the canal using our own staff for approximately \$11,000. The cost of the harvester, trailer and conveyor system is approximately \$50,000. The savings over a period of years, utility, and efficiency would certainly make this a cost effective purchase. In order to be most effective we should start cleaning in late spring, early summer; if we wait until July 1, 1987 to start the purchasing process we will lose most of the advantage we are trying to gain this year.

Budget and Finance
December 30, 1986
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FINANCIAL

The estimated cost of the purchase is \$50,000. Sufficient funds are available in the Storm Drainage Contingency.

RECOMMENDATION

It is recommended that the Committee forward the attached resolution authorizing the transfer of \$50,000 from the Storm Drainage Contingency Fund to the Storm Drainage operating budget to the City Council with a recommendation for approval.

Respectfully submitted,



Larry Comarsh
Flood Control & Sewer Division
Manager

RECOMMENDATION APPROVED:



Jack R. Crist
Deputy City Manager

APPROVED:



Melvin H. Johnson
Director of Public Works

December 30, 1986
ALL DISTRICTS



CITY OF SACRAMENTO

DEPARTMENT OF PUBLIC WORKS

DIVISION OF WATER AND
SEWERS

LARRY L. COMARSH
Division Manager

January 6, 1987

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: PURCHASE OF AN AQUATIC HARVESTER

SUMMARY

This report recommends the transfer of \$50,000 from the Storm Drainage Fund Contingency to the Storm Drainage budget to purchase an aquatic harvester, trailer and conveyor for ditch and canal cleaning. This report was considered by the Budget and Finance Committee at its December 30, 1986 meeting.

FINANCIAL

The estimated cost of the purchase is \$50,000. Sufficient funds are available in the Storm Drainage Contingency.

RECOMMENDATION

It is recommended that the City Council approve the fund transfer of \$50,000 by passage of the attached Resolution.

Respectfully submitted,

Reginald H. Comarsh
for Larry Comarsh
Flood Control & Sewer Division
Manager

RECOMMENDATION APPROVED:

Walter J. Slipe
City Manager

APPROVED:

Melvin H. Johnson
Melvin H. Johnson
Director of Public Works

January 6, 1987
ALL DISTRICTS

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING THE 1986-87 STORM
DRAINAGE DIVISION BUDGET TO INCLUDE PURCHASE
OF AQUATIC HARVESTER FOR CANAL MAINTENANCE FOR
THE SEWER DIVISION AND TRANSFERRING \$50,000 FROM
THE STORM DRAINAGE CONTINGENCY

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO:

1. That the 1986-87 Budget be amended by transferring \$50,000 from the Storm Drainage Contingency Fund (4-25-710-7012-4999) to the Storm Drainage Budget (4-25-310-3165-4630) for the purpose of purchasing an Aquatic Harvester for canal maintenance.

MAYOR

ATTEST:

CITY CLERK