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DEPARTMENT OF
PUBLIC WORKS

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May 7, 2003

City Council
Sacramento, California

CONTINUED
FROM 5/27/03
TO 5/29/03

Honorable Members in Session:

**SUBJECT: FY 2003/04 PROPOSED BUDGET
DEPARTMENT OF PUBLIC WORKS**

LOCATION AND COUNCIL DISTRICT: Citywide

RECOMMENDATION:

This report provides information on the FY 2003/04 proposed budget for the Department of Public Works, and requests Council direction.

CONTACT PERSONS: Marty Hanneman, Traffic Manager, 808-7508
Gene Moore, Maintenance Services General Manager, 433-6319
Thomas V. Lee, Interim Director of Public Works, 808-5704

FOR COUNCIL MEETING OF: May 27, 2003

SUMMARY:

This report provides information on the FY 2003/04 proposed budget for the Department of Public Works. It includes a department description, budget summary, and policy issues for City Council consideration.

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

Department Description

As one of the largest and most diverse City departments, Public Works constructs and maintains the City's transportation system and public facilities, and delivers essential services such as garbage pick-up, animal control, and parking enforcement. The