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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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SACRAMENTO, CA
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TECHNICAL SERVICES
DIVISION

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April 12, 2000



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: **APPROVAL OF PROGRAM SUPPLEMENT NO. 055-M FOR THE FLORIN ROAD/WOODBINE AVENUE TRAFFIC SIGNAL INSTALLATION FOR PARATRANSIT INC. (PN:SM04) AND APPROPRIATION OF FUNDS**

LOCATION AND COUNCIL DISTRICT:

At the intersection of Florin Road and Woodbine Avenue. Council District 5.

RECOMMENDATION:

This report recommends that the City Council adopt the resolution which:

- Approves Program Supplement No. 055-M for the Florin Road/Woodbine Avenue Traffic Signal Installation (PN:SM04); and
- Appropriates \$27,444 in Congestion, Management, and Air Quality (CMAQ) Federal funds to the project for the preliminary engineering (PE) design.

CONTACT PERSON: Eric S. Yap, Senior Engineer, 264-5641

FOR COUNCIL MEETING OF: May 9, 2000

Department of
PUBLICWORKS
CITY OF
SACRAMENTO

SUMMARY:

Approval of the Program Supplement is required to receive CMAQ Federal funds in the amount of \$27,444 for the PE design phase of the project. Local funds have already been appropriated to the project to cover the City's share of engineering design costs. Staff will return to Council at a future date for approval of additional Federal, State and Local funds for the construction phase of the project.

COMMITTEE/COMMISSION:

None.

BACKGROUND INFORMATION:

- The project will provide a new traffic signal at the intersection of Florin Road and Woodbine Avenue for the efficient and safe movement of Paratransit Inc.'s vehicles from their planned Community Transit Center.
- The City has been programmed to receive CMAQ funding for both the design and construction phases of this project. However, a Program Supplement must be approved for each phase in order to expend the fund allocation for that phase. This report approves the Program Supplement for the PE design phase only.
- The City has received authorization to begin the PE design phase, which includes the preparation of plans, specifications, and estimate.

ENVIRONMENTAL CONSIDERATIONS

On February 2, 2000, the City filed a Notice of Exemption, complying with Catagorical Exemption-State Class 1 and Section Number 15301(b and c).

FINANCIAL CONSIDERATIONS:

The estimated PE design cost for the traffic signal installation is \$31,000. Local funds (Major Street Construction Tax) in the amount of \$3,556 and CMAQ Federal funds in the amount of \$27,444 have been allocated to the project. Staff will return to Council at a future date for approval of the Program Supplement and additional Local, State and Federal funds for the construction phase of the project.

POLICY CONSIDERATIONS:

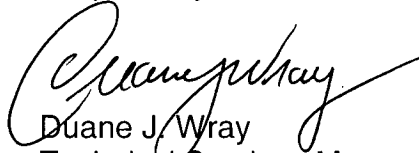
This action requested herein is consistent with the Sacramento City Code, Title 58.

City Council
Florin-Woodbine Signal
April 21, 2000

ESBD CONSIDERATIONS:

No goods or services are being purchased.

Respectfully submitted,



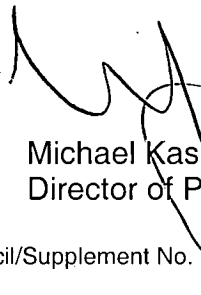
Duane J. Wray
Technical Services Manager

RECOMMENDATION APPROVED:

Approved:



ROBERT P. THOMAS
City Manager



Michael Kashiwagi
Director of Public Works

P/Active/SM04 Florin Woodbine Traffic Signal/Council/Supplement No. 055-M

RESOLUTION NO. 2000-207

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____



**RESOLUTION APPROVING PROGRAM SUPPLEMENT NO. 055-M
AND APPROPRIATING FUNDS IN THE AMOUNT OF \$27,444
TO THE FLORIN WOODBINE TRAFFIC SIGNAL (PN:SM04)**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager and City Clerk are authorized to execute Program Supplement No. 055-M in an amount of \$27,444.
2. The Capital Grant Revenue Budget for the Florin Woodbine Traffic Signal Project (511-500-SM04-3511) be increased in the amount of \$27,444 to reflect Federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 055-M.
3. The Capital Grant Expenditure Budget for the Florin Woodbine Traffic Signal (511-500-SM04-4820) be increased in the amount of \$27,444 to reflect federal funding received for the preliminary engineering phase of the project in accordance with Program Supplement 055-M.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____