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DEPARTMENT OF
GENERAL SERVICES

CITY OF SACRAMENTO
CALIFORNIA

5730 24TH STREET
BUILDING FOUR
SACRAMENTO, CA
95822-3699

OFFICE OF THE DIRECTOR

916-449-5548

January 22, 1988

Budget and Finance Committee
Sacramento, California

DIVISIONS:

COMMUNICATIONS
FACILITY MANAGEMENT
FLEET MANAGEMENT
RISK MANAGEMENT
AND INSURANCE
SUPPORT SERVICES

Honorable Members In Session:

SUBJECT: FAIRYTALE TOWN ENTRY/GIFT SHOP (NA22)

SUMMARY:

This report recommends that Council suspend formal competitive bidding for construction of the Fairytale Town Entry/Gift Shop and award the contract to the Land Park Lion's Breakfast Club, Associated with the Lion's Club International.

BACKGROUND:

Included as part of 1987-88 CIP Budget was authorization to construct an Entry Booth/Gift Shop at Fairytale Town. The Land Park Lion's Breakfast Club decided to adopt this project as part of their program for Community Enhancements. The Club solicited from Sacramento area merchants and contractors for the completion of this project.

The Lion's Club International will provide the required Liability Insurance in the amount of one million dollars (\$1,000,000). The Design and Cost Estimate was completed and donated by Lee A. Watters A.I.A. & Associates.

The City's responsibility will be to provide the premium for Worker's Compensation Insurance (approximately \$800), provide Quality Assurance Inspection, and provide all remaining material not donated by outside sources (approximately \$20,000).

FINANCIAL DATA:

The construction cost estimate is \$52,800. The Land Park Lion's Breakfast Club has received donations of material and labor of \$32,000. The remaining amount including insurance premiums is \$20,800; this amount is to be funded by the City along with staff project management and inspection charges. The CIP NA22 budget has \$28,000 available.

No further City funds are requested.

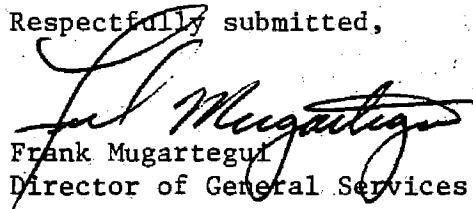
January 22, 1988

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RECOMMENDATION

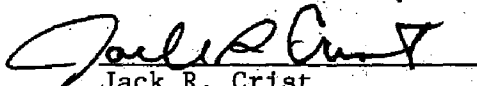
It is recommended that the Budget and Finance Committee review this report and refer it to the City Council for approval. Further, it is recommended that the City Council, by resolution, approve the suspension of formal competitive bidding and award the project to the Land Park Lion's Breakfast Club for the amount of \$20,800.

Respectfully submitted,



Frank Mugartegui
Director of General Services

Recommendation Approved:



Jack R. Crist
Deputy City Manager

Attachment: Resolution

February 9, 1988
District 4

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY MANAGER TO EXECUTE
APPROVAL OF SUSPENDING FORMAL COMPETITIVE BIDDING
FOR THE CONSTRUCTION OF THE FAIRYTALE TOWN
ENTRY/GIFT SHOP

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS (2/3)
OF ALL MEMBERS VOTING IN FAVOR THEREOF:

That pursuant to Section 58.401 (d) of the Sacramento City Code, it is hereby determined to be in the best interest of the City to suspend formal competitive bidding for the construction of the Fairytale Town Entry/Gift Shop. The City Manager is hereby authorized to execute the necessary contract to Land Park Lion's Breakfast Club, in an amount not to exceed \$20,800 for said construction work.

MAYOR

ATTEST:

CITY CLERK