



**SACRAMENTO
HOUSING AND REDEVELOPMENT
AGENCY**



7

June 19, 1990

Budget and Finance Committee
of the City Council
Sacramento, CA

Honorable Members in Session:

SUBJECT: Authorization to Accept U. S. Department of Housing
and Urban Development Emergency Shelter Grant Funds

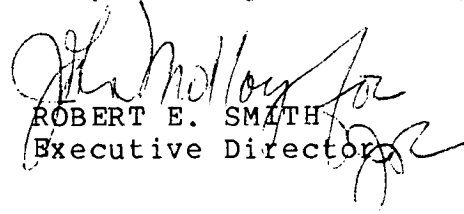
SUMMARY

The attached report is submitted to you for review and recommendation prior to consideration by the Redevelopment Agency, Housing Authority and City Council of the City of Sacramento.


RECOMMENDATION

The staff recommends approval of the attached resolution approving the proposed funding.

Respectfully submitted,


ROBERT E. SMITH
Executive Director

TRANSMITTAL TO COMMITTEE:


JACK R. CRIST
Deputy City Manager

Attachment



SACRAMENTO HOUSING AND REDEVELOPMENT AGENCY



June 26, 1990

City Council
Redevelopment Agency and
Housing Authority of the
City of Sacramento
Sacramento, California

Honorable Members in Session:

SUBJECT: Authorization to Accept U.S. Department of Housing and
Urban Development Emergency Shelter Grant Funds

SUMMARY

This report authorizes the Executive Director (1) to execute an agreement with the U.S. Department of Housing and Urban Development (HUD) to accept \$88,000 in Emergency Shelter Grant (ESG) funds allocated to the City of Sacramento and amend the 1990 Housing Authority budget accordingly, (2) to enter into contracts with and disperse funds to City/County-funded shelters to provide emergency services in accordance with HUD guidelines, and (3) to transfer \$46,000 of savings in the 1990 Homeless Program budget to cover staff costs for the Winter Overflow Program at the State of California Exposition Fairgrounds.

BACKGROUND

On January 12, 1990, HUD notified the City of Sacramento of the City's 1990 ESG maximum allocation of \$88,000 as authorized by the Stewart B. McKinney Homeless Assistance Act of 1987 and the Stewart B. McKinney Homeless Assistance Act Amendment of 1988. HUD requested the submission of an application describing the proposed use of funds by February 26, 1990. That application was submitted on February 26, 1990 by the Housing Authority of the City of Sacramento.

On March 12, 1990, HUD provided notification that the application was approved in the amount of \$88,000. Funding will be allocated as follows:

- (1) A total of \$77,000 will be used to fund the Salvation Army Modular Emergency Shelter Program which was implemented in 1989 to meet the

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assessed need for additional permanent shelter beds for homeless single men and women. The program provides for 60 shelter beds for males and 20 for females at a total cost of \$476,000 annually. The \$77,000 in ESG funds will help offset the total cost with the \$399,000 balance provided by the Redevelopment Agency. The ESG funds will provide the partial cost of operations and maintenance of the program.

- (2) A total of \$11,000 will be used to partially fund the Winter Overflow Program for Homeless Public Inebriates. This program is located at the Volunteers of America Drop-In Center on Front Street and will provide an additional 125 sleeping spaces for homeless public inebriates from November 1990 through March 1991. Clients are given shelter and meals.

The total cost of the program is \$23,700 and is funded with \$11,000 from the ESG allocation to the City and \$12,700 from the ESG allocation to the County of Sacramento. Funds are to provide food, shelter, security, and kitchen and janitorial staff.

The County of Sacramento also receives an allocation of Emergency Shelter Grant funds. A portion of this allocation (\$98,300) will be used to fund the Winter Overflow Emergency Shelter Program during inclement winter months beginning November 1, 1990 and ending March 31, 1991. This program is located at the California Exposition Fairgrounds, where up to 140 homeless individuals may be housed nightly.

Administrative and client supervisory staff costs are ineligible expenses under Emergency Shelter Grant guidelines. The amount to fund these costs for the Winter Overflow Program at Cal Expo equals \$46,000. These costs will be covered with excess City tax increment funds in the 1990 Homeless Programs budget, which result from savings in the operations of the Modular Emergency Shelter Program.

FINANCIAL DATA

The Authority, on behalf of the City, will receive \$88,000 in Emergency Shelter Grant funds, of which \$77,000 will be allocated

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to the 1990 Salvation Army Modular Emergency Shelter Program and \$11,000 to the Volunteers of America Winter Overflow Drop-In Center.

In addition, \$46,000 of excess City tax increment funds in the 1990 Homeless Program budget, which have resulted from savings in the operations of the Modular Emergency Shelter Program, will be allocated to fund administrative and staff costs at the Cal Expo Winter Overflow Program.

ENVIRONMENTAL REVIEW

The proposed action is exempt from environmental review per CEQA Guidelines, Section 15378(b)(3) and NEPA per 24 CFR Part 58.34 (a)(3).

MBE/WBE REVIEW

The actions proposed in this report have no MBE/WBE impact because all contracting will be with non-profit social service agencies rather than with private for-profit organizations.

POLICY IMPLICATION

The action proposed in this staff report is consistent with previously approved policy and there are no policy changes recommended. In 1989, the City Council approved implementation and on-going operation of the Modular Emergency Shelter Program. In addition, the Housing Authority has operated a winter emergency shelter program for the past two winters funded partially by Emergency Shelter Grant monies.

VOTES AND RECOMMENDATION OF COMMISSION

At its meeting of June 18, 1990, the Sacramento Housing and Redevelopment Commission adopted a motion recommending approval of the attached resolution. The votes were as follows:

AYES:

NOES:

ABSENT:

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RECOMMENDATION

This report recommends the adoption of the attached resolutions which:

1. Authorize the Executive Director to execute an agreement with the U.S. Department of Housing and Urban Development to accept the 1990 Emergency Shelter Grant allocation of \$88,000;
2. Amend the 1990 Housing Authority budget accordingly;
3. Authorize the Executive Director to enter into all necessary contracts with subgrantees to provide emergency shelter services in accordance with HUD guidelines;
4. Authorize the Executive Director to transfer excess city tax increment funds in the modular emergency shelter program to cover staff and administrative costs for the Winter Overflow Program at the California Exposition Fairgrounds location.

Respectfully submitted,



ROBERT E. SMITH
Executive Director

Transmittal to Council:

WALTER J. SLIPE
City Manager

Contact Person: Maxine Cornwell
440-1360

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

AUTHORIZATION TO ACCEPT
U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT EMERGENCY SHELTER GRANT FUNDS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
SACRAMENTO:

Section 1: The Executive Director of the Housing Authority of the City of Sacramento ("Executive Director") is authorized to execute an agreement with the U.S. Department of Housing and Urban development to accept the 1990 Emergency Shelter Grant allocation of \$88,000.

Section 2: The Executive Director is authorized to execute all necessary documents to implement the ESG Program as approved by HUD.

MAYOR

ATTEST:

CITY CLERK

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

ON DATE OF _____

AUTHORIZATION TO ACCEPT
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
EMERGENCY SHELTER GRANT FUNDS

BE IT RESOLVED BY THE HOUSING AUTHORITY OF THE CITY OF SACRAMENTO:

Section 1: The Executive Director is authorized to execute an agreement with the U.S. Department of Housing and Urban development to accept the 1990 Emergency Shelter Grant (ESG) allocation of \$88,000.

Section 2: The Housing Authority annual budgets for 1990 and 1991 are hereby amended to add \$77,000 to the Salvation Army Modular Emergency Shelter Program and to add \$11,000 to the Volunteers of America Winter Overflow Program.

Section 3: The Executive Director is authorized to execute all necessary documents to implement the ESG program as approved by HUD.

CHAIR

ATTEST:

SECRETARY

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

RESOLUTION NO.

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO

ON DATE OF _____

AUTHORIZATION TO ACCEPT
U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
EMERGENCY SHELTER GRANT FUNDS

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF
SACRAMENTO:

Section 1: The Executive Director is authorized to transfer \$46,000 of excess Tax Increment funds in the Homeless Program budget to cover staff costs for the Winter Overflow Program at the California Exposition Fairgrounds location.

CHAIR

ATTEST:

SECRETARY

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____