

BUDGET AND FINANCE COMMITTEE  
AGENDA

May 14, 1991

4:00 P.M.

City Council Chambers  
915 I Street  
Sacramento, CA

Estimated Starting Time: 4:00 P. M.

1. Grant Proposal - Gang Violence Suppression Program. (D-All)
  - A. Resolution Authorizing the Execution of a Contract with the Office of Criminal Justice Planning to Implement Sixth Year Funding of the Gang Violence Suppression Program.

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

---

Estimated Starting Time: N/A

2. Golf Course Restaurants Leases. (D2, D4, & D7)
  - A. Resolution Authorizing Staff to Negotiate Concurrently with Canteen Corporation and the Fetters Company for an Agreement for Restaurant Services at Haggin Oaks Golf Course and for an Agreement for Restaurant Services at Bing Maloney and William Land Golf Courses Combined; and Adopting the Negotiating Goals for Golf Course Restaurant Service Agreement.

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

---

Estimated Starting Time: N/A

3. Laguna Park Site Acquisition and Appropriation of \$248,294 (LG81). (D7)
  - A. Resolution Amending the FY 1990-91 City Capital Improvement Budget for the Laguna Park Site Acquisition by \$248,294.

**RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL**

---

Estimated Starting Time: N/A

- 4. Agreement: Noise Control Ordinance and Smoking Pollution Ordinance Enforcement Services. (D-All)
  - A. Resolution Authorizing the City Manager to Execute a Professional Services Agreement with the County of Sacramento to Provide Noise Control Ordinance and Smoking Pollution Ordinance Enforcement Services in the Amount of \$100,000 for Fiscal Year 1990-92.

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 5. Riza Avenue/53rd Avenue Bicycle/Pedestrian Bridge Security Enhancements - Approval of Cooperative Agreement with the County of Sacramento, Amendment of Capital Improvement Program and Appropriation of Funds. (D2)
  - A. Resolution Authorizing Execution of Cooperative Agreement with the County of Sacramento, Amendment of the Capital Improvement Program and Appropriation of Funds for the Riza Avenue/53rd Avenue Bicycle/Pedestrian Bridge Security Enhancements (PN: XXXX). (\$22,048)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

Estimated Starting Time: N/A

- 6. Grove Avenue Reconstruction from Del Paso Boulevard to Eleanor Avenue (PN: TG26) - Agreement with the State for Federal Funding Participation and Amendment of the Project Budget. (D2)
  - A. Resolution Amending the Project Budget and Authorizing Execution of an Agreement with the State of California for Federal Funding Participation in the Grove Avenue Reconstruction Project from Del Paso Boulevard to Eleanor Avenue (PN: TG26). (\$1,084,570)

RECOMMENDATION OF STAFF: RECOMMEND APPROVAL AND FORWARD TO COUNCIL

\*\*\*\*\*

COMMITTEE MEMBERS: Mueller (Chair), Chinn, Ferris, Robie

\*\*\*\*\*

\* Items with Starting Times of "N/A" are not time specific items and can be heard at any time during the hearing.