

RESOLUTION NO. **2004-855**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF NOV 4 2004

AUTHORIZATION TO ACCEPT U.S. OFFICE OF HOMELAND SECURITY FUNDING FROM THE CALIFORNIA STATE OFFICE OF EMERGENCY SERVICES.

WHEREAS, the City of Sacramento requests permission to accept grant funding for the Office of Homeland Security, FY 2004 Urban Areas Security Initiative.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, which includes the City of Sacramento Police Chief or Deputy Police Chief, is hereby authorized to apply for, and accept, on behalf of the City of Sacramento, grant funding from the California Office of Emergency Services including any extensions, amendments, or assurances, to implement the FY 2004 Sacramento Urban Areas Security Initiative Program.

2. The grant Revenue Budget will be increased by:

255-OGR-GXXX-3513 Federal Grant Revenue \$7,977,579

3. The grant Operating Budget will be increased by:

255-OGR-GXXX-41XX (Salary)	\$ 1,000,742
255-OGR-GXXX-41XX (Benefits)	477,452
255-OGR-GXXX-42XX (Consultants)	600,000
255-OGR-GXXX-42XX (Training)	838,252
255-OGR-GXXX-4XXX (Training Exercises)	350,000
255-OGR-GXXX-44XX (Supplies)	61,133
255-OGR-GXXX-4XXX (Other)	100,000
255-OGR-GXXX-4431 (Safety Equipment)	3,300,000
255-OGR-GXXX-4630 (Equipment)	<u>1,250,000</u>
Total grant expenditures	\$ 7,977,579

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4. Establish a labor and grant offset budget in the General Fund for FY 2004/2005 as follows:

101-210-2177-41XX	Police labor	\$985,463
101-210-2177-4715	Police grant recovery	(\$985,463)

5. The City of Sacramento's Office of Emergency Services and Homeland Security (Organization 2177) budget will be increased by nine Full-Time Equivalent positions (FTE), during the life of the grant, as listed below:

<u>Police Department</u>	<u>Number of FTE's</u>
Lieutenant	1.0
Sergeant	1.0
Police Officer	1.0
Application Developer	1.0
Administrative Analyst(s)	2.0
Clerk	<u>1.0</u>
Total	7.0

<u>Fire Department</u>	<u>Number of FTE's</u>
Fire Battalion Chief	1.0
Fire Captain	<u>1.0</u>
Total	2.0

HEATHER FARGO

MAYOR

ATTEST:
SHIRLEY CONCOLINO

CITY CLERK

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