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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY
ENGINEERING DIVISION MANAGER

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Street Improvements in the Oak Park Residential Area (PN:TA86) - Resolution
Appropriating Funds

CITY OF SACRAMENTO
CALIFORNIA
August 2, 1988

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220

CONSTRUCTION SECTION
640 BERKUT DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

SUMMARY

Plans and specifications for this project have been prepared. Approval of the attached resolution to increase the revenue budget and appropriate funds is recommended.

BACKGROUND

See the attached report to City Council.

FINANCIAL

See the attached report to City Council.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the increase to the revenue budget and the appropriation of funds and forward the report to the full City Council for adoption of the attached resolution and authorization to advertise for bids.

Respectfully submitted,

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

For:
JACK R. CRIST
Deputy City Manager

Approved:

MELVIN H. JOHNSON
Director of Public Works

GDC:rh
ED4-47.B
07.1588
Attachment

August 2, 1988
District No. 5

RESOLUTION No.

Adopted by The Sacramento City Council on date of

RESOLUTION AUTHORIZING APPROPRIATION
OF FUNDS FOR STREET IMPROVEMENTS AND HANDICAP RAMPS
IN THE OAK PARK RESIDENTIAL REDEVELOPMENT AREA (PN:TA86)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Funds are required for the design and construction of street improvements and handicap ramps in the Oak Park Redevelopment Area.
2. The Revenue Budget is hereby amended by increasing the Sacramento Housing and Redevelopment Capital Improvement Program Fund (Fund 206) by \$590,829 in accordance with revenues expected from the Sacramento Housing and Redevelopment Agency's Oak Park Residential Redevelopment Area Individual Project Agreement.
3. The Capital Improvement Program is hereby amended by appropriating \$590,829 from the Sacramento Housing and Redevelopment Capital Improvement Program Fund (Fund 206) to the Oak Park Residential Redevelopment Area Project (PN:TA86) as follows:

Construction	(206-500-TA86-4820)	\$400,000
ROW Appraisals	(206-500-TA86-4812)	2,000
ROW Acquisition	(206-500-TA86-4813)	4,000
Direct Labor	(206-500-TA86-4880)	33,000
Benefits	(206-500-TA86-4881)	16,000
Contingencies	(206-500-TA86-4114)	133,000
Blueprint & Photo	(206-500-TA86-4214)	<u>2,829</u>

TOTAL AMOUNT APPROPRIATED TO TA86 \$590,829

MAYOR

ATTEST:

CITY CLERK

RW:eh
ED4-47.B



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ENGINEERING DIVISION MANAGER

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August 2, 1988

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: Street Improvements in the Oak Park Residential Area (PN:TA86) -- Project Approval, Resolution to Appropriate Funds and Bid Advertisement

SUMMARY

Plans and specifications for this project have been prepared. Project approval and adoption of the attached resolution to increase the revenue budget and appropriate funds is recommended. Also recommended is authorization to advertise for bids. This item was considered by the Budget and Finance Committee at its meeting of August 2, 1988.

BACKGROUND

Construction in the Oak Park Residential Area (OPRA) has been divided into three projects:

- 1) Curb, gutter and sidewalk replacement in the OPRA. Construction bids were received on July 19, 1988. Sufficient funding exists for this project. The estimated construction cost was \$232,000.
- 2) Handicap ramps in the OPRA. It is expected that this phase of the total phase will be advertised for bids next winter, with construction taking place in the spring of 1989. The estimated construction cost is \$170,000.
- 3) Street Improvements in the OPRA. This is the current phase of the overall project and will include pavement, curb, gutter, sidewalk and drainage on three streets (Catala Way, 11th Avenue and 42nd Street). The engineer's estimated construction cost is \$134,200.

City Council
Street Improvements in Oak Park (PN:TA86)
August 2, 1988
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FINANCIAL

Additional funds will be needed for this project. The estimated total cost for the overall project, including all planning, design and construction costs, is \$952,000. The current budget for the total project is \$370,000, with \$70,000 from Community Development Block Grant Funds (205) and \$300,000 from Tax Increment Funds (206). The total cost of curb, gutter and sidewalk replacement portion of the project is estimated to be \$292,000, leaving \$78,000 available for this project for street improvements.

The Sacramento Housing and Redevelopment Agency and the City have entered into Individual Project Agreements (IPA) totaling \$960,829 for all portions of the total project. It is proposed that the remaining \$590,829 from the IPA be appropriated from the Sacramento Housing and Redevelopment Agency Capital Improvement Fund (206) to the Oak Park Residential Redevelopment project (PN:TA86). All City expenses will be reimbursed by the Sacramento Housing and Redevelopment Agency based upon the IPA.

A non-refundable fee of \$20 will be charged for each set of plans and specifications to cover reproduction costs.

RECOMMENDATION

It is recommended that the City Council approve the project, increase the revenue budget and appropriate funds for the project by adoption of the attached resolution and authorize the City Clerk to advertise for bids to be received on August 30, 1988.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

GDC:rh
ED4-47.B
07.1588.1

August 2, 1988
District No. 5

Attachment