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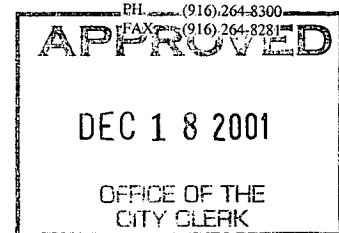
DEPARTMENT OF
PUBLIC WORKS

PROJECT DELIVERY DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 10th STREET, STE. 100
SACRAMENTO, CA
95814-2700

November 28, 2001



City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: 8 WADING POOLS (PN: LP23) – APPROVAL OF CHANGE ORDER NO. 2 IN THE AMOUNT OF \$55,100

LOCATION AND COUNCIL DISTRICT:

Various parks located throughout the city in Council Districts 1,2,4,6 and 8.

RECOMMENDATION:

This report recommends that City Council adopt the attached resolution:

- Approving Change Order No. 2 in the amount of \$55,100 with Western Water Features.
- Reset City Manager's Change Order Authority.

CONTACT PERSON: Mike George, Project Manager, 264-8433

FOR COUNCIL MEETING OF: December 18, 2001

SUMMARY:

The construction contract with Western Water Features was awarded on December 12, 2000 in the amount of \$1,067,000 for the design and construction of eight wading pools. Change Order No. 1 was awarded on July 10, 2001 in the amount of \$52,100 for the design and installation of new pool filter equipment at Cabrillo and Sim swimming pools. The existing equipment was old, and scheduled for replacement. By replacing this equipment, additional

space was made available to install wading pool equipment in the same room, thereby saving the cost of constructing a separate equipment room. Change Order No. 2 will compensate the contractor to design and install new pool filter equipment at Southside Park and Johnston swimming pools, allowing similar savings.

COMMITTEE/COMMISSION ACTION:

None

BACKGROUND INFORMATION:

Four of the eight wading pools reside next to existing swimming pools in need of new pool filter equipment because of age or condition. These swimming pools are Cabrillo, Sim, Southside and Johnston. By upgrading the swimming pool equipment as new wading pools were built, space became available for both equipment systems to share in the existing equipment room, thus eliminating the need for an additional equipment room for the wading pool equipment. Savings to the City amount to \$37,600 (\$9,400 for each of the four pools). Approval of Change Order No. 2 in the amount of \$55,100 will compensate the contractor for the design and installation of replacement pool filters at Johnston and Southside Parks. As with the work covered by Change Order No. 1, City staff negotiated a fair price for the demolition of the existing equipment and the design and installation of the new equipment.

FINANCIAL CONSIDERATIONS:

Change Order No. 2 in the amount of \$55,100 will be encumbered from the City Facility Deferred Maintenance Program (PN:CE21). There are sufficient funds within the City Facility Deferred Maintenance Program to support Change Order No. 2.

ENVIRONMENTAL CONSIDERATIONS:

The Planning and Building Department, Office of Environmental Affairs, has reviewed this project and determined that the replacement of pool filters at Johnston and Southside Parks is exempt from the provisions of the California Environmental Quality Act (CEQA) under Sections 15301(a), 15302, and 15323. The project involves the maintenance and replacement of pool filters for the normal operations at existing swimming pool facilities, and does not constitute an expansion of purpose or capacity at these facilities.

POLICY CONSIDERATIONS:


The change order action requested herein is consistent with Sacramento City Code, Title 3.

City Council
8 Wading Pools – Change Order No. 2 (PN:LP23)
November 28, 2001


ESBD CONSIDERATIONS:

Western Water Features has been certified as a Small Business Enterprise and a Woman Owned Business Enterprise by the city's Office of Small Business Development.

Respectfully submitted,


Francesca Lee Halbakken
Project Delivery Manager

RECOMMENDATION APPROVED:


ROBERT P. THOMAS
City Manager

Approved:


Michael Kashiwagi
Director

P:\Active\LP23 Wm. Land Pk Wading/8 wading pools/Council/CO 2 –Eight Wading Pools 2

APPROVED

DEC 18 2001

OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2001-832

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING CHANGE ORDER NO. 2 FOR THE 8 WADING POOLS PROJECT (LP23) IN THE AMOUNT OF \$55,100 WITH WESTERN WATER FEATURES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

- Change Order No. 2 with Western Water Features in the amount of \$55,100 is approved.
- Change Order No. 2 in the amount of \$55,100 will be encumbered from the City Facility Deferred Maintenance Program (PN:CE21).
- Reset City Manager's Change Order Authority.

MAYOR

ATTEST

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____