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DEPARTMENT OF  
PUBLIC WORKS

ENGINEERING DIVISION

THOMAS M. FINLEY  
ENGINEERING DIVISION MANAGER

CITY OF SACRAMENTO  
CALIFORNIA

927 TENTH STREET  
ROOM 200  
SACRAMENTO, CA  
95814-2705

916-449-8220

CONSTRUCTION SECTION  
640 BERKUT DRIVE  
SUITE B  
SACRAMENTO, CA  
95814-0131

916-449-5282

February 14, 1989

Budget and Finance Committee  
Sacramento, California

Honorable Members In Session:

SUBJECT: Sanitary Sewer Sump 36 Reconstruction (PN:XA21) - Resolution  
Appropriating Additional Funds

SUMMARY

Plans and specifications for this project have been prepared. Additional funds will be needed to award the contract and approval of the attached resolution to appropriate funds is recommended.

BACKGROUND

This project will reconstruct Sanitary Sewer Sump 36, which is located at the west end of Glen Ellen Circle by the Sacramento Executive Airport, from the present pneumatic ejector configuration to a lift station utilizing submersible wastewater pumps.

A Categorical Exemption was filed with the County Clerk of the County of Sacramento on January 24, 1989. The engineer's estimated construction cost is \$55,000.

FINANCIAL DATA

Additional funds will be needed for this project. The estimated total project cost, including all planning, design and construction costs is \$75,000. This project is being funded under project XA21 which has a current budget of \$200,000. This budget was approved in the Capital Improvement Program from Sewer Funds (414) and has funded other sump reconstruction projects. The funds currently available in this budget amount to only \$26,000, as of January 17, 1989. It is proposed that the needed \$50,000 be appropriated from the Sewer Fund Contingency Reserve (414), which had a balance of \$764,000 as of January 17, 1989.

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POLICY CONSIDERATIONS

There are no policy considerations associated with this item.

MBE/WBE EFFORTS

Plans and specifications will be sent to nineteen (19) plan rooms and construction services for publication and use by the construction industry in Northern California. There are four (4) MBE/WBE organizations on the distribution list.

RECOMMENDATION

It is recommended that the Budget and Finance Committee recommend approval of the transfer and appropriation of funds for this project and forward the report to the full City Council for adoption of the attached resolution and authorization to advertise for bids.

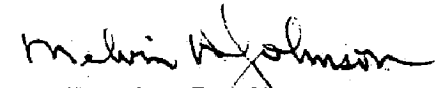
Respectfully submitted,

  
THOMAS M. FINLEY

Recommendation Approved:

  
JACK R. CRIST  
Deputy City Manager

Approved:

  
MELVIN H. JOHNSON  
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer  
449-8230

GDC:rh  
ED6-10.B  
01.2689

Attachment

February 14, 1989  
District No. 7

6

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION TRANSFERRING AND  
APPROPRIATING FUNDS FOR SUMP 36  
RECONSTRUCTION (PN:XA21)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Additional funds will be required to award the contract to the Sump 36 Reconstruction project.
2. The Capital Improvement Program is hereby amended by appropriating \$50,000 from the Sewer Fund Contingency Reserve balance (414-710-7012-4999) to the Sump 36 Reconstruction project (414-500-XA21-4820) for the purpose stated in paragraph 1, above.

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MAYOR

ATTEST:

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CITY CLERK

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