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DEPARTMENT OF  
POLICE

CITY OF SACRAMENTO  
CALIFORNIA

HALL OF JUSTICE  
813 SIXTH STREET  
SACRAMENTO, CA  
95814-2495

916-449-5121

JOHN P. KEARNS  
CHIEF OF POLICE

July 28, 1989

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session

SUBJECT: GRANT MODIFICATION AND AUGMENTATION - CRACK/ROCK IMPACT PROJECT

SUMMARY

The Sacramento Police Department is requesting approval to apply for an extension and augmentation of \$155,228 to the first year of the Crack Rock Impact Program - Sacramento (C.R.I.P.S.) grant. The extension and augmentation will fund the payment of overtime and other salary and operating expenses through December 31, 1989. The \$155,228 augmentation will be 100% funded by the State Office of Criminal Justice Planning (OCJP) with no cash match required by the City of Sacramento. Grant funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento. The Police Department will expend \$82,555 and the Sheriff's Department will expend \$72,673 for a total of \$155,228.

It is recommended that the extension and \$155,228 augmentation be approved and the Police Department grant budget be augmented by \$82,555 for the 89/90 fiscal year.

BACKGROUND

On January 1, 1988, the Sacramento Police Department received grant funds in the amount of \$430,387 from the Office of Criminal Justice Planning (OCJP) to implement the law enforcement component of the Crack/Rock Impact Project (C.R.I.P.S.). This grant is a multi-agency grant encompassing the Sacramento Police Department, County Sheriff's Department, District Attorney's Office, and County Probation Department. The Police and Sheriff's Departments submitted a joint proposal with the Police Department responsible for the administration of the law enforcement component. Funds expended by the County Sheriff's Department are reimbursed by OCJP to the City of Sacramento and passed through to the County of Sacramento. The first year funding for the grant was originally from January 1, 1988 until December 31, 1988.

In December, 1988, the Police Department received a six month extension and augmentation of \$109,564 to cover the period from January 1, 1989, until June 30, 1989. The \$109,564 was funded 100% by OCJP with no cash match required by the City of Sacramento.

The Police Department is now requesting approval to apply for a second extension and augmentation of \$155,228. The extension would fund the payment of overtime and other salary and operating expenses through December 31, 1989. Again this amount would be 100% funded by OCJP with no cash match required by the City of Sacramento. The augmentation would pay for the overtime required by the three Police Officers and three Sheriff's Deputies funded by the C.R.I.P.S. Grant. The extension and augmentation will not effect third year funding of the grant.

FINANCIAL DATA

The augmentation for this grant is \$155,228 with \$82,555 going to the Police Department and 72,763 going to the Sheriff's Department. This amount is funded 100% by OCJP with no cash match required by the City of Sacramento. The Police Department's 89/90 operating budget will be adjusted by \$63,424 as \$19,131 was encumbered during the 88/89 fiscal year. The grant budget is as follows:

	<u>SPD</u>	<u>SSO</u>	<u>TOTAL</u>
EMPLOYEE SERVICES:			
Salaries	\$54,533	\$55,891	\$110,424
Benefits	<u>17,250</u>	<u>13,977</u>	<u>31,227</u>
SUB-TOTAL	\$71,783	\$69,868	\$141,651
SERVICES & SUPPLIES			
Travel	\$ 3,216	\$ 2,562	\$ 5,778
Operating Expenses	<u>7,556</u>	<u>243</u>	<u>7,799</u>
SUB-TOTAL	\$10,772	\$ 2,805	\$ 13,577
TOTAL GRANT PROGRAM	\$82,555	\$72,673	\$155,228
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POLICY CONSIDERATIONS

Accepting augmentations for current grants is consistent with past practices.

MBE/WBE EFFORTS

None.

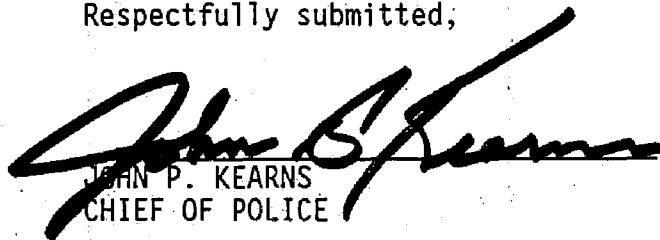
Budget and Finance Committee  
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RECOMMENDATION


It is recommended that the following be approved:

1. The extension and augmentation of the first year of the Crack/Rock Impact Project Grant through December 31, 1989.
2. The attached resolution.
3. Increase in appropriations of \$82,555 in the Police Department's grant budget for the 89/90 fiscal year.

Respectfully submitted;

  
JOHN P. KEARNS  
CHIEF OF POLICE

RECOMMENDATION APPROVED:

  
for: JACK CRIST  
DEPUTY CITY MANAGER

CONTACT PERSON: Capt. Jerry Ledbetter, 449-5796

JPK:sc  
REF: 7-55

Attachment

August 15, 1989  
ALL DISTRICTS

# RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

## RESOLUTION AUTHORIZING THE EXECUTION OF A CONTRACT WITH THE OFFICE OF CRIMINAL JUSTICE PLANNING TO IMPLEMENT AN AUGMENTATION AND EXTENSION TO FIRST YEAR FUNDING OF THE CRACK/ROCK IMPACT PROJECT

WHEREAS the Sacramento Police Department desires to implement an augmentation and extension to first year funding of the Crack/Rock Impact Project funded by the Office of Criminal Justice Planning (hereafter referred to as OCJP),

NOW THEREFORE, BE IT RESOLVED that the City Manager of the City of Sacramento, or his designated representative, is authorized on its behalf to submit a request to OCJP for augmentation and extension of first year funding of the Crack/Rock Impact Project and is authorized to execute on behalf of the City Council any extensions or amendments thereof.

BE IT FURTHER RESOLVED that, upon receiving approval by OCJP of the \$155,228 augmentation and extension, \$72,673 will be received and administered on behalf of the County of Sacramento and the operating budget of the Police Department will be increased \$82,555 as follows:

<u>EXPENSE</u>	
250-OGR-G281-4101 (salary)	\$19,131
250-OGR-G281-4110 (overtime)	35,402
250-OGR-G281-4120 (retire.-City)	2,070
250-OGR-G281-4123 (ins. contrib.)	10,815
250-OGR-G281-4125 (unemp. ins.)	52
250-OGR-G281-4126 (workers' comp.)	1,553
250-OGR-G281-4132 (unfunded lia.)	1,725
250-OGR-G281-4133 (retire.-PERS)	1,035
250-OGR-G281-4233 (rental of equip.)	5,760
250-OGR-G281-4254 (auditing)	1,552
250-OGR-G281-4261 (transportation)	1,000
250-OGR-G281-4262 (meals)	720
250-OGR-G281-4263 (lodging)	1,056
250-OGR-G281-4272 (tuition & regist.)	440
250-OGR-G281-4492 (uniform)	<u>244</u>
TOTAL	\$82,555
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FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_

101-210-2134-4101 (budgeted)	\$19,131
101-210-2134-4101 (employee services)	52,652
101-210-2134-4715 (grant labor offset)	<u>(71,783)</u>

TOTAL	-0-
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<u>REVENUE</u>	
250-OGR-G281-3511	\$82,555

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: \_\_\_\_\_