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DEPARTMENT OF
UTILITIES
BUSINESS SERVICES

CITY OF SACRAMENTO
CALIFORNIA

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March 16, 1993

City Council
Sacramento, California

Honorable Members In Session:

SUBJECT: DEVELOPMENT OF WATER PRODUCTION WELLS FOR THE BART C. CAVANAUGH GOLF COURSE (PN:OA46) - REQUEST FOR APPROVAL OF PROJECT PLANS AND SPECIFICATIONS AND AUTHORIZATION TO ADVERTISE FOR BIDS.

LOCATION AND COUNCIL DISTRICT:

Bart C. Cavanaugh Golf Course, West of I-5 near the town of Freeport, County of Sacramento - Outside City Limits

RECOMMENDATION:

Staff recommends the City Council approve the plans and specifications for this project and authorize the City Clerk to advertise for bids to be received on April 21, 1993.

CONTACT PERSON: Gary E. Gosse, Supervising Engineer, 433-6611

FOR COUNCIL MEETING OF: March 30, 1993

SUMMARY:

Plans and specifications for this project have been prepared. Approval of the plans and specifications and authorization to advertise for bids is recommended.



City Council
Cavanaugh Golf Course Wells
March 16, 1993

COMMITTEE/COMMISSION ACTION: None

BACKGROUND INFORMATION:

The City's Parks and Community Services Department is preparing plans for the development of the Bart C. Cavanaugh Golf Course located south of the community of Freeport.

There is no existing water supply or distribution system to provide either potable or irrigation water for the planned golf course. The project will involve the drilling of two wells to provide potable water to the golf course, club house and maintenance buildings, and irrigation water to maintain the course.

The Parks and Community Services Department has requested that the Department of Utilities solicit bids for the development of the water production wells for the golf course.

A Negative Declaration for this project was filed with the County Clerk of the County of Sacramento on September 4, 1991. The engineer's estimated construction cost for two wells is \$250,000.

FINANCIAL CONSIDERATIONS:

The estimated total project cost, including all planning, design and construction costs is \$312,500. The current project budget is \$9,127,000, which was approved in the Capital Improvement Program from the Golf Fund (418). As of March 16, 1993, the unobligated funds available for this project amounted to \$6,873,000.

A non-refundable fee of \$25.00 will be charged for each set of the plans and specifications to cover reproduction costs.

POLICY CONSIDERATIONS:

This action is consistent with Chapter 58, Article III, Section 58.301 of the City Code concerning advertisement for bids.


MBE/WBE EFFORTS:

Plans and specifications will be sent to twenty (20) plan rooms and construction services organizations for publication and use by the construction industry of Northern

City Council
Cavanaugh Golf Course Wells
March 16, 1993

California. There are four (4) organizations on the distribution list that are directly involved with MBE/WBE contractors. Additionally, this project will be announced on the City's Construction Bid Line (392-4758), and an advance notice of this project has been sent to the above plan rooms and construction services, and to seven (7) organizations directly involved with minorities and small businesses.

Respectfully submitted,



Donald M. Dodge
Director of Utilities

Recommendation-Approved:



William H. Edgar
City Manager