

## RESOLUTION NO. 2019-0129

Adopted by the Sacramento City Council

April 23, 2019

### **Awarding Construction Contract for the McKinley Water Vault Project, Approving Removal of Five Trees and Approving Related Budget Transfer**

#### **BACKGROUND**

- A. The Combined Sewer System (CSS) collects and conveys both sanitary sewer and storm drain flows in a single system. It serves 7,500 acres of the City including the Downtown, East Sacramento, River Park, Land Park, Curtis Park, and Oak Park neighborhoods. CSS flows during storms can exceed system capacity. When this happens, outflows, where mixed stormwater and untreated wastewater leave the underground system and surface onto nearby low-lying streets or onto other properties, can result. When CSS flows are discharged into the Sacramento River, they are termed Combined Sewer Overflows (CSOs).
- B. In June 1990, the Regional Water Quality Control Board (RWQCB) issued a Cease and Desist Order (CDO) requiring the City to eliminate CSS outflows and CSOs. After numerous studies and benefit/cost analyses, the City Council adopted the 1995 Combined Sewer System Improvement Plan (CSSIP) that met the requirements of the CDO, the Environmental Protection Agency's Combined Sewer Overflow Control Policy, and the City's adopted goals for the storm drainage system. That same year, the RWQCB approved the Improvement Plan, rescinded the CDO, and issued a National Pollutant Discharge Elimination System permit that mandated implementation of the Improvement Plan.
- C. The 1995 CSSIP anticipated increasing the pumping capacities of Sumps 1/1A and 2/2A; converting Pioneer Reservoir to a primary treatment facility; installing a relief sewer system in the downtown area; and constructing local or regional underground storage facilities. Many of the initial 1995 planned improvements have been completed, others are in design or under study as part of an on-going process to improve the CSS. The recently updated CSSIP identifies 28 projects throughout the service area that include a mix of large regional storage vaults and large diameter inline storage/conveyance pipes, including the McKinley Park CSS Storage Facility.
- D. On October 9, 2018, the City Council certified the environmental impact report and approved the preliminary design plans for the McKinley Water Vault Project. That action allowed staff to proceed with the preparation of the Project's final plans and specifications.
- E. On December 21, 2018 a Request for Bid Proposals (RFBP) for Construction Services for the McKinley Water Vault Construction Project was advertised on PlanetBids

(# B19141321008) inviting interested contractors to submit proposals to construct the McKinley Water Vault Project. On February 14, 2019, bid proposals were received, from five firms; W.M. Lyles Co., Flatiron, Kiewit Infrastructure West Co., C. Overaa & Co., and Gateway Pacific Contractors Inc. The Department of Utilities created an evaluation team which included city staff and an outside agency engineer to evaluate the proposals. After the proposal review was completed, the evaluation team interviewed two of the contractors. Based on the combined interview and bid proposal scores, the selection committee chose W.M. Lyles Co. as the top-ranked firm for this project.

F. A budget transfer of \$18,196,540 is required to provide sufficient funds to complete the project.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

Section 1. The construction plans and specifications for the McKinley Water Vault Project in the Combined Sewer System Capital Program (X14010100) are approved.

Section 2. The City Manager or the City Manager’s designee is authorized to execute an agreement with W.M. Lyles Co. to provide construction services for the McKinley Water Vault Project for an amount not-to-exceed \$24,945,000.

Section 3. Removal of five trees in McKinley Park for the McKinley Water Vault project is approved, to be replaced with sixty-three trees.

Section 4. The following budget transfers are approved:

<b>Program No.</b>	<b>Fund</b>	<b>Project Name</b>	<b>Amount</b>
890020	6006	Wastewater Fund Reserve	(\$4,402,000)
X14000500	6006	Base CIP Program	(65,801)
X14002300	6006	Pocket AD 2 Sewer Improvements	(2,891,935)
X14120300	6006	Sewer Repairs Program	(1,156,403)
X14130400	6006	Wastewater Flow Meter Program	(566,559)
X14130700	6006	Wastewater Collection Pipe Lining	(182,341)
X14130800	6006	Wastewater Collection Pipe Bursting	(114,767)
X14130900	6006	Wastewater Sump Rehab/Repair Program	(1,198,155)
X14131200	6006	CWTP Rehab/Repair Program	(357,152)
X14131500	6006	Facility Electrical Rehab Program	(450,329)
X14131600	6006	Wastewater Plant Reg Improvements	(216,677)
X14160500	6006	Separated Pipe Rehab/Replace Program	(1,916,564)
X14170100	6006	Combined Collection System R&R	(1,687,498)
X14170500	6006	CSS Sump/Treatment Facilities	(244,000)
Z14170100	6006	DOU IT Program	(2,746,360)
X14010000	6006	Combined Sewer System Program	\$18,196,540

Adopted by the City of Sacramento City Council on April 23, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer, Warren and Mayor Steinberg

Noes: None

Abstain: None

Absent: None

Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.04.25 13:25:58  
-07'00'

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*