

# RESOLUTION NO. 85-042

ADOPTED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO  
ON DATE OF

MAY 28 1985

AMENDING 1984 AGENCY BUDGET

BE IT RESOLVED BY THE REDEVELOPMENT AGENCY OF THE CITY OF SACRAMENTO:

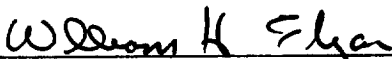
Section 1: The 1985 Agency Budget is hereby amended in accordance with the specific reprogramming actions outlined in Chart A attached to the staff report.

Section 2: The Executive Director is hereby authorized to enter into an agreement with Neighborhood Housing Services (NHS) to secure program development services and with the Local Conservation Corps for services related to replacement of the 35th Avenue Fence.



CHAIR

ATTEST:



SECRETARY

z:CDBGAmendRACS

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(8a)

CHART A: CITY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AMENDMENTS

YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
80/81 - 4118	Argonaut Park Buildings	\$ 163,800.00	\$161,189.98	\$+ 2,610.02	Project complete. Surplus funds.
1982	Contingency	45,680.00	-0-	+ 45,680.00	Move forward to 1984 Contingency.
1983 - 4281	Home Alert/Police Protection	152,500.00	150,500.00	+ 2,000.00	Project complete. Surplus funds.
1983 - 4286	Contingency	58,809.93	-0-	+ 58,809.93	Move forward to 1984 Contingency.
1983	Capitol Mall Venture Note	696,734.52	-0-	+ 696,734.52	Program income.
1984 - 520	Del Paso Heights PAC	32,000.00	16,648.65	+ 15,351.35	Project complete. Surplus funds.
1984 - 620	Alkali Flat PAC	36,000.00	13,171.97	+ 22,828.03	Project complete. Surplus funds.
1984 - 720	Oak Park PAC	37,000.00	23,472.41	+ 13,527.59	Project complete. Surplus funds.
1984 - 4200	Program Administration (CDBG)	240,000.00	205,525.11	+ 34,474.89	Program complete. Surplus funds.
1984 - 4250	Program Administration (Rehab)	605,000.00	525,235.22	+ 27,202.73	Program complete. Surplus funds.
1984 - 4264	Building Inspection	80,000.00	58,260.86	+ 21,739.14	Program complete. Surplus funds.
1984 - 4262	Planning Department	170,000.00	114,018.45	+ 55,981.55	Program complete. Surplus funds.
1984 - 4263	Preservation	70,000.00	49,533.82	+ 20,466.18	Program complete. Surplus funds.
1984 - 4261	Workrecreation	134,000.00	115,092.79	+ 18,907.21	Program complete. Surplus funds.
1984 - 4311	Del Paso Heights Neighborhood Clean-up	25,000.00	-0-	+ 25,000.00	Project cancelled. with other funds.

BEGINNING CONTINGENCY BALANCE: \$42,892.99

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YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1984 - 4316	Del Paso Heights Traffic Study/EIR	30,000.00	-0-	+ 30,000.00	Project cancelled.
1984 - 4315	Del Paso Heights Senior Housing Acquisition	30,000.00	-0-	+ 30,000.00	Project cancelled. To be funded with Tax Increment.
1984 - 0522	Del Paso Heights Tree Planting	30,000.00	-0-	+ 30,000.00	Project cancelled. Undertaken with other funds.
1984 - 4314	Del Paso Heights Commercial Acquisition	200,000.00	-0-	+200,000.00	Project cancelled. To be funded with Tax Increment.
1984 - 4312	Del Paso Heights Demolition of Unsafe Housing	5,000.00	-0-	+ 5,000.00	Project cancelled.
1985 - 4313	Del Paso Heights Hagginwood Park Irrigation	10,000.00	-0-	+ 10,000.00	Project cancelled. Project undertaken with other funds.
1985 (new)	Stanford Settlement Restroom/ Office Remodeling	-0-	10,000.00	- 10,000.00	This project was tentatively planned for 1986; however since the restrooms must be completed this year, the design work must be done.
1985 - 4402	South Avenue Street Improvements	190,000.00	500,000.00	-310,000.00	This project needs additional funds to complete in one phase this program year.
1985 (new)	Del Paso Heights School Park - Modification of Play Fields	-0-	20,000.00	- 20,000.00	This is a new project. The playing field area will be modified to alleviate an erosion problem.

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YEAR/ COST CENTER	PROJECT	CURRENT ALLOCATION	RECOMMENDED ALLOCATION	NET CHANGE TO CONTINGENCY	COMMENTS
1985 (new)	Neighborhood Housing Services (NHS) Program Development	-0-	25,000.00	- 25,000.00	This is a new project. Funds from City and County allocated to initiate development of an NHS Program in Sacramento.
1985 (new)	Winter Street Light Rail Park and Ride	-0-	175,000.00	-175,000.00	This is a new project. This project is jointly funded with City capital improvement funds.
1985 (new)	35th Avenue Fence Project	-0-	25,000.00	- 25,000.00	This is a new project. The project will be completed by the Local Conservation Corps.
1985 (new)	Housing Development Action Grant (HODAG)	-0-	500,000.00	-500,000.00	These funds will supplement the Housing Development Action Grant funds for the Frail Elderly Project.
1985 - 4202	Emergency Repair Program	200,000.00	300,000.00	-100,000.00	These funds will augment the funds already allocated to this project as the demand for assistance has been increasing.
1984 - 4266	Woodbine Street Improvements #4	500,000.00	600,000.00	-100,000.00	These funds will cover projected bid costs.
1984 - 4286	Contingency		ENDING CONTINGENCY BALANCE:	\$144,206.13	These funds reflect the net change of all amendments.

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