

## RESOLUTION NO. 2019-0216

Adopted by the Sacramento City Council

June 4, 2019

### **Confirming Diagram and Assessment and Levying Assessment for the Neighborhood Lighting District for Fiscal Year 2019/20 (Pursuant to Landscaping and Lighting Act of 1972)**

#### **BACKGROUND**

- A. The Neighborhood Lighting District (District), as depicted in Exhibit A, was established by the City Council and approved by the Swanston Estates neighborhood property owners on October 22, 1996. Two other neighborhoods, Youngs Heights and Colonial Heights, have since annexed to the District.
- B. The City Council established the District under the Landscaping and Lighting Act of 1972 (part 2 of Division 15 in the Streets and Highways Code, beginning with Section 22500) (the 1972 Act), and has previously levied assessments on property in the District to pay for the operation and maintenance of neighborhood street lights on wood poles and related services to be provided within the District, all in accordance with the 1972 Act.
- C. Pursuant to Chapter 3 of the 1972 Act, City Council directed the Supervising Engineer of the Department of Public Works, designated by Council as the Engineer of Work for the District, to prepare and file an Annual Report for Fiscal Year (FY) 2019/20.
- D. The Engineer of Work filed the Annual Report on May 14, 2019, and City Council adopted a Resolution approving the Engineer's Annual Report and Intention to Levy and Collect Assessments within the District for FY2019/20 and set a public hearing for June 4, 2019, in the meeting place of City Council Chambers, City Hall, 915 I Street, First Floor, Sacramento, California. Notice of the hearing was given in the time and manner required by law.
- E. The typical annual assessment in FY2019/20 for a single-family parcel will be as follows: \$28.08 per parcel in the Swanston Estates subdivision, \$30.16 per parcel in the Youngs Heights subdivision, and \$31.60 per parcel in the Colonial Heights subdivision.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE COUNCIL RESOLVES AS FOLLOWS:**

- Section 1. The City Council finds and determines that the background statements A through E are true and correct.
- Section 2. The City Council confirms the assessment diagram and the assessment roll set forth in the Engineer’s Annual Report and levies the assessments set forth in the Engineer’s Annual Report.
- Section 3. The City Manager is authorized to make any necessary budgetary adjustments associated with the approval of the Engineer’s Annual Report for FY2019/20.
- Section 4. Exhibits A and B are part of this resolution.

**Table of Contents:**

Exhibit A: District Map

Exhibit B: FY2019/20 District Budget, Neighborhood, and Parcel Assessments

Adopted by the City of Sacramento City Council on June 4, 2019, by the following vote:

Ayes: Members Ashby, Carr, Guerra, Hansen, Harris, Jennings, Schenirer and Warren

Noes: None

Abstain: None

Absent: Mayor Steinberg

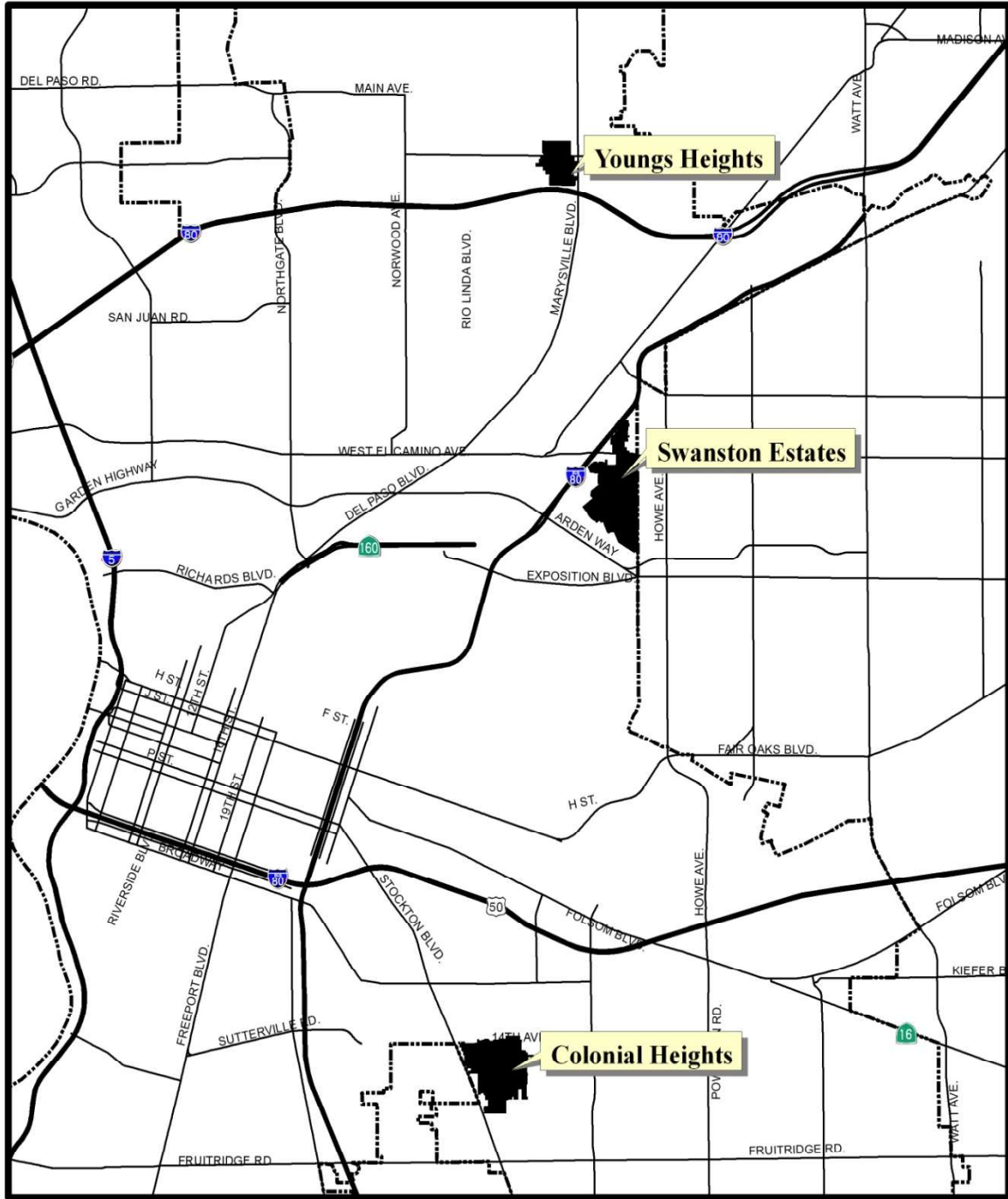
Attest: **Mindy Cuppy** Digitally signed by Mindy Cuppy  
Date: 2019.06.10 12:59:43  
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

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Mindy Cuppy, City Clerk

*The presence of an electronic signature certifies that the foregoing is a true and correct copy as approved by the Sacramento City Council.*

# EXHIBIT A

## Neighborhood Lighting District 96-07



 City Boundary  
 District Boundary



...usersarea/brent/Maps/LightingDist.MXD DM May 09

**EXHIBIT B**

**NEIGHBORHOOD LIGHTING DISTRICT  
DISTRICT BUDGET, NEIGHBORHOOD AND PARCEL ASSESSMENTS  
FUND 2202, FOR FY2019/20**

**DISTRICT BUDGET**

Estimated Beginning Fund Balance	38,622
Total Assessed to Property Owners	<u>45,808</u>
Total Resources	<u><u>84,431</u></u>
Department of Public Works (Streets)	
Street Lighting Maintenance	25,009
Administrative Costs	
Public Improvement Financing	
Administration	16,198
Accounting	
Administration	1,063
County Billing	<u>1,256</u>
Total Expenditures	<u><u>43,526</u></u>
Estimated Ending Fund Balance	<u><u>40,905</u></u>
Year-Over-Year Change in Fund Balance	<u><u>2,282</u></u>

## NEIGHBORHOOD ASSESSMENTS

The cost for each individual neighborhood is as follows:

Neighborhood	FY2019/20 Budget	Surplus/ (deficit)	FY2019/20 Assessed
Swanston Estates	\$18,634	\$2,174	\$20,807
Youngs Heights	\$942	\$264	\$1,206
Colonial Heights	\$23,950	-\$155	\$23,795
<b>Totals:</b>	<b>\$43,526</b>	<b>\$2,282</b>	<b>\$45,808</b>

## PARCEL ASSESSMENTS

The following is a breakdown of the average cost per single-family lot in each neighborhood with less than 100 feet of frontage.

Neighborhood	# of Lots	Maximum Authorized	FY2019/20 Assessment
Swanston Estates	697	\$31.60	\$28.08
Youngs Heights	30	\$30.17	\$30.16
Colonial Heights	718	\$31.60	\$31.60