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DEPARTMENT OF
PUBLIC WORKS

ARCHITECTURE &
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
SACRAMENTO, CA
95814-2702

PH 916-264-8300
FAX 916-264-8281

June 6, 1995

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: NORTHBOUND INTERSTATE 5/J STREET OFF-RAMP MODIFICATION
PROJECT (PN:TK77) - APPROPRIATION OF FUNDS AND CONTRACT
AWARD

LOCATION AND COUNCIL DISTRICT: Downtown in Council District No. 1

RECOMMENDATION:

This report recommends that the City Council:

- Authorize a loan from the Gas Tax Bonding Fund in the amount of \$416,522 for the Northbound I-5/J Street Off-ramp project.
- Appropriate Gas Tax Bonding funds in the amount of \$416,522 to the Northbound I-5/J Street Off-ramp Modification Project (PN:TK77).
- Award the contract to Granite Construction in an amount of \$526,985.
- Authorize the City Clerk and City Manager to execute the ISTEA Program Supplement covering construction costs upon receipt by the City.
- Authorize the City Manager to reimburse the Gas Tax Bonding Fund in an amount of \$416,522 upon execution of the Program Supplement.

CONTACT PERSON: Tim Mar, Senior Engineer, 264-5521

FOR COUNCIL MEETING OF: June 13, 1995



SUMMARY:

The I-5/J Street Off-ramp Modification Project is an integral part of the infrastructure improvements required as part of the pending Federal Courthouse development at 5th and H Streets and the Southern Pacific Railyards project. Completion of the project is needed to alleviate existing and future traffic congestion during the morning commute period and to increase public safety.

The proposed project will alleviate traffic congestion and assist in achieving City Council priorities for increasing public safety.

Authorization of the Gas Tax Bonding loan will insure timely project completion.

BACKGROUND INFORMATION:

On June 29, 1993, the City Council approved projects for consideration in Phase II of the Federal Intermodal Surface Transportation Efficiency Act (ISTEA) program.

The project includes widening of the Northbound I-5/J Street off-ramp from two to three lanes, modification of the existing traffic signal and placement of an overlay on J Street between 3rd and 5th Streets.

This project, along with other projects submitted by the City and other agencies in the County, was subsequently approved for funding by both the Sacramento Transportation Authority (STA) and by the Sacramento Area Council of Governments (SACOG). SACOG forwarded the project to Caltrans, who is responsible for appropriating Federal funds to projects.

On September 27, 1994, the City Council approved Program Supplement No. 059 with Caltrans in an amount of \$88,530 to cover engineering design costs. Appropriation of Gas Tax Bonding funds in an amount of \$416,522 is recommended to cover construction and construction engineering costs. Reimbursement of the Gas Tax Bonding funds will occur upon execution of the Program Supplement scheduled to be sent to the City in July 1995.

On April 26, 1995, two construction bids were received. They were:

Contractor	Bid Amount	DBE \$	DBE %	Good Faith Effort
Granite Construction	\$526,985	\$32,780	6.22%	Yes
Teichert Construction	\$643,015	\$208,900	32.49%	N/A

The DBE goal for this project is 20%. Granite Construction did not meet the DBE goal, but did perform a good faith effort. Caltrans has authorized award of the contract.

The project is scheduled to commence construction in early June of 1995 and be completed in Fall of 1995.

FINANCIAL CONSIDERATIONS:

The engineer's estimated construction cost was \$582,000. The estimated total project cost including design, construction and construction engineering is \$828,052.

The Federal participation for this project is 88.53% with the City responsible for an 11.47% match plus indirect and overhead charges. The existing project budget is \$411,530 which consists of \$88,530 in Federal ISTEA funding for engineering design and \$323,000 in Capital Grant Funds which will cover the City's match and indirect and overhead costs.

Appropriation of Gas Tax Bonding funds in the amount of \$416,522 will cover remaining project costs. Reimbursement of the same will occur upon execution of the ISTEA Program Supplement for construction.

ENVIRONMENTAL CONSIDERATIONS

A categorical exemption was filed for the project on April 19, 1994.

POLICY CONSIDERATIONS:

Award of this contract is consistent with Title 58 of the Sacramento City Code.

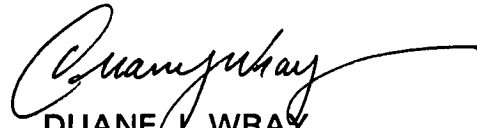
City Council
Northbound Interstate 5/J Street Off-ramp Modification (PN:TK77)
June 6, 1995

MBE/WBE:

The Federal Government acting through the State of California Department of Transportation (Caltrans) requires that the City set a Disadvantaged Business Enterprise (DBE) participation goal for construction projects funded wholly or in part by any Federal-Aid transportation monies. That goal is 20% per Resolution No. 95-037. The DBE category includes both Minority Business Enterprises (MBEs) and Woman Business Enterprises (WBEs) as well as Disadvantaged Business Enterprises.

Granite Construction did not achieve the 20% goal, but did perform an acceptable good faith effort.

Respectfully submitted,



DUANE J. WRAY
Architecture and Engineering
Manager

RECOMMENDATION APPROVED:

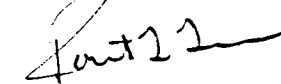


WILLIAM H. EDGAR
City Manager

TM:ec
ED2-01.E

Attachment

APPROVED:



MICHAEL KASHIWAGI
Director of Public Works,
Technical Services

NORTHBOUND I-5/J STREET OFFRAMP MODIFICATION PROJECT TK77

Location: Northbound I-5/J Street Offramp
Planning Area: Downtown
Council District: 1

Project Description

- Widen existing two lane offramp to three lanes.
- Overlay J Street between 3rd and 5th Streets.
- Modify traffic signal.

Project Objectives

- Alleviate traffic congestion.
- Increase public safety.

Existing Situation

- Two lane offramp.
- Traffic queues extend to mainline Interstate 5 during the morning commute.

Alternatives

- No project. If project is rejected, grant funding will be returned.

Operating Budget Impact

- Not significant

Project Costs

	Budget through 6/95	Unspent 6/95	-----Five Year Funding-----				
			1994/95	1995/96	1996/97	1997/98	1998/99
Capital Grants	323,000	192,112	0	0	0	0	0
Gas Tax Bonding	88,530	88,530	416,522	0	0	0	0
TOTAL	411,530	280,642	416,522	0	0	0	0

Phasing

To Date	1994/95	1995/96	1996/97	1997/98	1998/99
Design	Design/ Construct	Construct			

STATE OF CALIFORNIA — BUSINESS, TRANSPORTATION AND HOUSING AGENCY

PETE WILSON, Governor

DEPARTMENT OF TRANSPORTATION



DISTRICT 3
PO BOX 911, MARYSVILLE, CA 95901
Telephone 916-741-4509
FAX telephone 916-741-5466
Telephone 916-741-5450

May 24, 1995

03-SAC-0-SAC
STPLN-5002(009)
03-390801

Mr. Tim Marr
City of Sacramento
Engineering Division
927 Tenth Street, Room 300
Sacramento, CA 95814-2700

Dear Mr. Marr:

This letter confirms verbal approval given on May 24, 1995 to award the contract for the subject project to the low bidder, Granite Construction, for \$526,985.

Following award of the contract, please provide this office with the following information as soon as possible:

- Contract Award Date
- Date that contract working days start
- Information for the pre-construction conference

Please note that all contract change orders must be submitted to Caltrans to determine funding participation. Major change orders must be approved by Caltrans, minor change orders may be approved by the City.

It is our understanding that a qualified publicly employed registered civil engineer will be in responsible charge of the project.

Please direct questions to Mr. Steve Propst, telephone (916) 741-5455.

Sincerely,

Original signed by

P. D. HAUG
District Local Assistance Engineer

cc: Theresa Limon, Special Funded Projects
Bill Sanders, Construction, District 3

SWP:sj

Post-It™ brand fax transmittal memo 7671		# of pages ▶
To	From	
On	Co.	
Dept.	Phone #	
Fax #	Fax #	

Handwritten entries in the form:
 To: TIM MARR
 From: S. Propst
 Phone #: 741-5455
 Fax #: 264-7002

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROPRIATING FUNDS IN AN AMOUNT OF \$416,522 FOR THE NORTHBOUND I-5/J STREET OFF-RAMP MODIFICATION PROJECT (PN:TK77)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That funds in an amount of \$416,522 be loaned and appropriated from the Gas Tax Bonding Fund to the Northbound I-5/J Street Off-ramp Modification Project as follows:

202-510-TK77-4820	\$416,522
(Debt Proceed)	

2. That the City Clerk and City Manager are authorized to execute the ISTE A Program Supplement covering project construction costs upon receipt by the City.
3. That upon execution of the ISTE A Program Supplement, the Director of Finance is authorized to adjust the Northbound I-5/J Street Off-ramp Modification Project revenue and expenditure budget to reflect the ISTE A funding participation.
4. That the City Manager is authorized to reimburse the Gas Tax Bonding Fund in an amount of \$416,522 upon execution of the Program Supplement.

MAYOR

ATTEST:

CITY CLERK

TM:ec
ED2-01.E
05-0595

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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