



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org

CONSENT
October 13, 2009

Honorable Mayor and
Members of the City Council

Title: Contract: Citywide Non-Landscape Median Maintenance

Location/Council District: Citywide

Recommendation: Adopt a **Resolution:** 1) awarding a one-year contract, with up to two one-year renewal options, to Roush Landscape Services for the purchase of streetscape maintenance services for the total amount of the contract, with extensions, not to exceed \$174,000.

Contact: Erick Talavera, Program Specialist, 808-2272; Juan Montanez, Street Services Manager, 808-2254.

Presenters: None

Department: Transportation

Division: Street Services

Organization No: 15001611

Description/Analysis

Issue: The City has an ongoing need to maintain the streetscapes along its transportation corridors. City Council approval is necessary to move forward with awarding a streetscape maintenance contract to Roush Landscape Services.

Policy Considerations: The recommendations in this report are consistent with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-professional Services.

Environmental Considerations:

California Environmental Quality Act (CEQA): Under the California Environmental Quality Act (CEQA) guidelines, continuing administrative or maintenance activities do not constitute a project and are therefore exempt from review.

Sustainability Considerations: The streetscape maintenance services purchased under this contract will support the goals of the City of Sacramento's Sustainability Master Plan by improving and optimizing the transportation infrastructure. Further, maintenance of streetscapes contributes to the quality of life by promoting "greening" within the City.

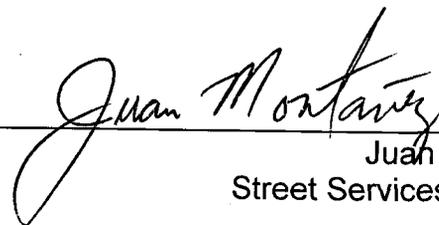
Rationale for Recommendation: The current contract for City-wide non-landscape median weed abatement and clean up will expire on October 30, 2009. Three companies submitted bids in response to Invitation for Bid No. B03497002 (see Attachment 1). Roush Landscape Services is the lowest responsive and responsible bidder.

Financial Considerations: Streetscape maintenance is funded out of the department's Streetscape Maintenance operating budget. Streetscape maintenance contracts are primarily funded by fees from the Citywide Landscaping & Lighting District and 15 special districts. There are no General Funds planned for these services. There is sufficient funding available in the operating budget to support the projected maintenance requirements for fiscal year 2009/10. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budgets for each fiscal year.

The approval of this project will support 4.97 jobs in the City of Sacramento based upon the model provided by the Federal Highway Administration (FHWA) of one new job for every \$35,000 of transportation project investment.

Emerging Small Business Development (ESBD): Roush Landscape Services is certified by the City as an ESBD certified enterprise.

Respectfully Submitted by:



Juan Montanez
Street Services Manager

Approved by:



Jerry Way
Director of Transportation

Recommendation Approved:


RAY KERRIDGE
City Manager

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Attachment 1

Background

In recent years, City staff endeavored to create new opportunities for emerging and small businesses to contract their services to the City. In support of this effort, Streetscape Maintenance divided the approximately 466 acres of streetscape maintained by the City into a mix of large, medium, and smaller geographic areas. Maintenance for each of these areas is bid separately and competitively, in accordance with Sacramento City Code Section 3.56, Purchasing of Supplies and Services, as well as API 1, Procurement of Supplies and Non-professional Services. Roush Landscape currently has eight additional contracts with the City for streetscape maintenance services, all of which were bid separately and competitively. In each bid, Roush Landscape Services was determined to be the lowest responsive and responsible bidder.

The project was advertised and bids were received on August 11, 2009. The bids are summarized below:

Contractor	Net Bid Amount	E/SBE	Prompt Payment
Roush Landscape	\$162,000	Yes	No
Valley Landscape	\$165,240	Yes	No
Majestic Landscape	\$264,810	Yes	No

The not to exceed amount of \$174,000 includes an amount equal to approximately 7% of the bid for unscheduled emergency work.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**CONTRACT: CITY-WIDE NON-LANDSCAPE MEDIAN
WEED ABATEMENT AND CLEAN UP**

BACKGROUND

- A. The City has an ongoing need to maintain the streetscapes along its transportation corridors.
- B. In July, 2009, the City issued Invitation for Bid No. B103497002 for streetscape maintenance services and three bidders responded. Roush Landscape Services was determined to be the lowest responsive and responsible bidder in the formal competitive process.
- C. There is sufficient funding available in the operating budget to support the projected maintenance requirements for fiscal year 2009/10. Extensions of the contract in succeeding fiscal years shall be subject to funding availability in the adopted budgets for each fiscal year.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

- Section 1. A contract is awarded to Roush Landscape for streetscape maintenance services in an initial amount of \$58,000 in year one, with up to two one-year options for extension, the total amount of the contract, with optional extensions, for a not to exceed amount of \$174,000 for the three-year period.