

## RESOLUTION NO. 2006-481

Adopted by the Sacramento City Council

June 27, 2006

### APPROVE THE FY2006/07 OPERATING BUDGET FOR THE SACRAMENTO CITY-COUNTY OFFICE OF METROPOLITAN WATER PLANNING (CCOMWP)

#### Background:

- A. The Water Forum is a diverse group of business and agricultural leaders, citizens groups, environmentalists, water managers, and local governments (including the City of Sacramento) in the Sacramento region that have joined to fulfill two co-equal objectives:
  - 1. Provide a reliable and safe water supply for the region's economic health and planned development to the year 2030; and
  - 2. Preserve the fishery, wildlife, recreational, and aesthetic values of the lower American River.
- B. In 1999, after six years of intense interest-based negotiation, forty Water Forum members (including the City of Sacramento) approved a comprehensive Water Forum Agreement (WFA) (City Agreement 2001-222).
- C. The WFA consists of integrated actions necessary to provide a regional solution to water shortages, environmental damage, groundwater contamination and limited economic prosperity. To make the WFA work over time, the stakeholders created the Water Forum Successor Effort (WFSE).
- D. City Manager Agreement 2001-005 established the City-County Office of Metropolitan Water Planning (CCOMWP) to provide staffing and administrative support for the WFSE to the year 2030. Its objective is to promote the implementation and continued vitality of the WFA. It also specifies that all administrative arrangements of the CCOMWP will be processed according to the City of Sacramento's established policies and procedures.

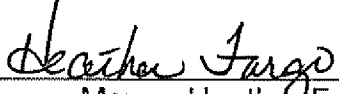
#### **BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:**

##### **Section 1.**

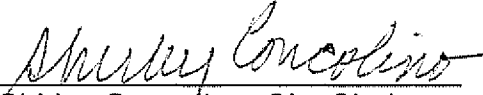
Approve the CCOMWP operating budget for FY2006/07 in the amount of \$1,425,327. This includes revenue and expenditure activities for the Water Forum Successor Effort and the Habitat Management Element of the Water Forum Agreement:



Absent: Fong, Tretheway.

  
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Mayor, Heather Fargo

Attest:

  
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Shirley Concolino, City Clerk