



CITY OF SACRAMENTO  
CALIFORNIA

OFFICE OF THE  
CITY MANAGER

February 4, 1981

CITY HALL  
915 I STREET - 95814  
(916) 449-5704

City Council  
Sacramento, California

Honorable Members in Session:

SUBJECT: Fee and Charges Rate Increases

SUMMARY

It is anticipated that rate increases will be required for certain of the City's fees and charges. The purpose of this report is to inform the Council in general as to which fee and charge increases are forthcoming and to recommend a timetable for public hearing and adoption. The report should be referred to the Budget and Finance Committee for their meeting of February 17th.

BACKGROUND

The Preliminary FY 1981-82 Budget calendar calls for the "Budget Policy Issues Report" being transmitted to the City Council on February 24th. One issue contained within that report will be fee and charge increases. All user fee supported operations are being reviewed by the City Manager's office in the context of the FY 81-82 Preliminary Budget preparation. However, certain selected fees require early action. These include fees from the Community Services Department and the Community Center Department. Accordingly, these two departments have prepared fee increase reports which are attached as "A" and "B" items. They should be referred to the Budget and Finance Committee for public hearing on February 17th.

Additionally, it is anticipated that general fee increases will be required for Waste Removal operations, Sewer operations and other Community Service operations. While no general parking rate increases are planned, some minor adjustments to monthly rates in certain lots may be recommended.

Detailed staff reports on these proposals will be forwarded to the Council in accordance with the following hearing schedule:

By the City Clerk  
Office of the City Clerk

FEB 10 1981

RATE INCREASE HEARING SCHEDULE

- |   |             |
|---|-------------|
| 1. First Budget and Finance Committee Review of Community Services and Community Center Rate Increase Proposals - No Action Required      | February 17 |
| 2. Second Budget and Finance Committee Review and Final Action by Committee.  | February 24 |
| 3. City Council action on Community Services and Community Center Rate Increase Proposals   | March 3     |
| 4. City Council Receives City Manager's FY 81-82 Preliminary Budget Document  | April 14    |
| 5. Additional Proposed Rate Increase Detail Staff Reports to City Council for Referral to Budget and Finance Committee for Public Hearing | April 14    |
| 6. First Budget and Finance Committee Review of Waste Removal Proposal. No Action Required  | April 21    |
| 7. First Budget and Finance Committee Review of Sewer and Parking Proposals. No Action Required   | April 28    |
| 8. First Budget and Finance Committee Review of Community Services Proposals. No Action Required  | May 5       |
| 9. Second Committee Review of Waste Removal Proposal and Final Action by Committee  | May 12      |
| 10. Second Committee Review of Sewer, Parking, and Community Services Proposals and Final Action by Committee                             | May 19      |
| 11. City Council Action on Waste Removal Proposal   | May 19      |
| 12. City Council Action on Sewer, Parking, and Community Services Proposals   | May 26      |

Waste Removal Fee Increase

This report will be developed concurrent with the Preliminary 1981-82 Budget. No specific increase is yet available although an increase will probably be recommended. Reasons for this increase include the following:

- a) The Waste Removal/Lawn and Garden Operation is forecasted to barely break even during FY 80-81. The system will end the year (June 30, 1981) with little or no available fund balance. This is inadequate for a \$9 million enterprise.

- b) Increases in operational costs as a result of inflationary increases in equipment cost and potential negotiated increases in employee salaries and benefits.
- c) Depletion of our current landfill in mid-1982 requires that we plan for Capital Improvements by purchasing new landfill acreage or construct a transfer station.

### Sewer Fee Increases

A sewer rate increase is anticipated in order that the Sewer Fund continue to comply with Revenue Bond Covenant requirement (1.25 to 1 earnings to debt service ratio required). This will be the first rate increase since 1975.

Primary reasons for the increase are:

1. The Regional County Sanitation District has participated in overhead and indirect costs of operating the sewer system since 1975, through the Interagency Agreement. This will end in 1981, when operation of City Main and Meadowview Plants is discontinued.
2. The City will assume responsibility for operation and maintenance of the new stormwater and combined waste control facilities at Sump No. 2 and Pioneer Reservoir in 1981.
3. Interest from invested funds has increased dramatically since 1975, from both increases in interest rates and growth in invested funds as the Regional Sanitation District paid off a large loan, and deferred grant payments from our 1971-72 plant improvements were received.

Now interest rates seem to have leveled, and sewer funds are being expended for replacement of deteriorating sewers in the older downtown area, and for improvements in the north area.

4. Inflationary increases in supplies, services, and salaries were partially offset by reductions in all three categories in 1978, following passage of Proposition 13. This delayed increases that would have occurred otherwise.
5. The diversion of Sewer Fund monies to drainage ditch maintenance, begun in 1978, will increase to an estimated \$450,000 in 1981-82. A separate charge for surface drainage operation and maintenance could be considered for equity reasons, since those portions of the City in county sanitation districts contribute nothing toward surface drainage expenses.

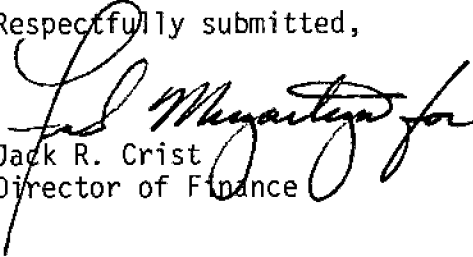
Community Services Fee Increase - Community Center Fee Increases

These proposals are attached to this report as "A" and "B" items.

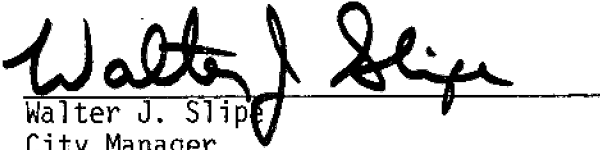
RECOMMENDATION

This report should be referred to the Budget and Finance Committee for their meeting of February 17. The remaining fee increase proposals will be forthcoming in April with the Preliminary FY 81-82 Budget.

Respectfully submitted,

  
Jack R. Crist  
Director of Finance

FOR CITY COUNCIL INFORMATION:

  
Walter J. Slips  
City Manager

Attachments



# CITY OF SACRAMENTO

A-1

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.  
DIRECTOR

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

February 3, 1981

MEMO TO: Jack Crist, Director of Finance

SUBJECT: Departmental Fee Proposal

### SUMMARY

This report provides background information on the fee review process of the Department of Community Services for FY 1981-82. The attached reports consist of the activities of various divisions of this Department that require early consideration by the Budget and Finance Committee and the City Council to allow a timely transaction of business with the general public and more specifically, certain recreation users.

### BACKGROUND INFORMATION

Annually, this Department reviews all fees and charges for activities and programs sponsored by the various divisions. This process reveals the need for early calendar year consideration of selected activities or functions that are seasonal in nature and require advance commitments by the City and the recreational user. Six transmittals are attached as follows:

1. Camp Sacramento Fee Proposal
2. Fairytale Town Fee Proposal
3. Zoo Division Fee Proposal
4. Boat Harbor Enterprise Fee Exempt Dockage Proposal
5. Recreation Division Miscellaneous Activities Fee Proposal
6. Golf Division Enterprise Fee Proposal

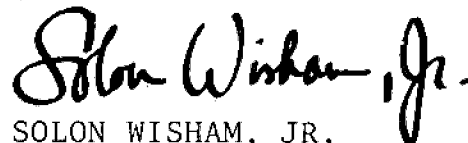
Jack Crist  
February 3, 1981  
Page Two

Each of these fee areas are recommended for adoption by the City Council effective March 1, 1981, except the Golf Service Fees, which are recommended for April 1, 1981.

Fee activities that do not have early seasonal implementation deadlines will be brought before the City Council at a later date.

RECOMMENDATION

It is recommended that the attached reports be forwarded to the Budget and Finance Committee for consideration and approval at the earliest possible time.



SOLON WISHAM, JR.  
Director of Community Services

SW:js

Attachments



# CITY OF SACRAMENTO

A-2

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.  
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MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

February 2, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Camp Sacramento Fee Proposal--Conversion to Enterprise

### SUMMARY

This report recommends a user rate increase for Camp Sacramento effective March 1, 1981. The conversion of Camp Sacramento from an operational enterprise to a full enterprise can be accomplished in FY 81-82 with the recommended revenue rates.

### BACKGROUND INFORMATION

Camp Sacramento operations have historically been part of the City's General Fund since 1919. All fees and charges generated by Camp have been treated as revenue and returned to the General Fund.

The 1980 approved fee structure for Camp was established to generate enough revenue to operate Camp as an operational enterprise covering costs for salaries and fringe benefits, food stuffs, energy, materials and supplies and major equipment purchases. The 1980 fee structure accomplished this goal. During the 1980 budget hearings, the City Council directed the staff to recommend a 1981 fee structure to provide adequate revenue to convert Camp to a full enterprise operation similar to the Boat Harbor Enterprise.

### FINANCIAL DATA

The Camp Sacramento season is projected for approximately 19 weeks for 1981. This includes 14 weeks of programming, with full staffs available, and five weeks of reduced staffs for the opening and closing of Camp. Exhibit A provides the projected program calendar.

The proposed fee structure represents a 20% increase over the current rates and provides \$34,770 in additional revenue to fund Camp as a full enterprise.

A comparative rate schedule is provided as follows:

CAMP SACRAMENTO FEES

<u>Description</u>	<u>Age Group</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Change</u>
I. Residents--Weekly Rates	16 & Over	\$ 97.20	\$116.75	\$19.55
	11 - 15	73.20	88.00	14.80
	6 - 10	54.20	65.50	11.30
	2 - 5	28.80	34.50	5.70
	Under 2	N/C	N/C	Ø
II. Non-Resident--Weekly Rates	16 & Over	114.00	137.00	23.00
	11 - 15	85.80	103.00	17.20
	6 - 10	61.80	74.20	12.40
	2 - 5	36.00	43.20	7.20
	Under 2	N/C	N/C	Ø
III. Daily Rates	16 & Over	17.50	21.00	3.50
	11 - 15	13.25	16.00	2.75
	6 - 10	9.75	11.75	2.00
	2 - 5	6.00	7.25	1.25
	Under 2	N/C	N/C	Ø
IV. <u>Meals Only Rates</u>				
10 years and under	Breakfast	1.20	1.45	.25
	Lunch	1.50	1.80	.30
	Dinner	1.80	2.25	.45
11 years and over	Breakfast	2.70	3.25	.55
	Lunch	3.00	3.60	.60
	Dinner	4.50	5.50	1.00

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve and recommend to the full Council to adopt the proposed rate increase effective March 1, 1981 and the full enterprise policy for Camp Sacramento.

Respectfully submitted,

*Solon Wisham, Jr.*

SOLON WISHAM, JR.  
 Director of Community Services

Approved for Committee Agenda:

*Jack Crist*  
 JACK CRIST, Director of Finance

SW:js

Attachment

February 10, 1981  
 All Districts







# CITY OF SACRAMENTO

A-3

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

OLON WISHAM, JR.  
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CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

February 2, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Fairytale Town Fee Proposal

### SUMMARY

This report recommends an admission rate increase for Fairytale Town effective March 1, 1981. The increase is directed toward the development of an operational enterprise for this activity.

### BACKGROUND INFORMATION

The Recreation Division recommends an increase in admission fees to Fairytale Town as an attempt to defray expected rising operating costs and to reduce reliance on the City's General Fund. Additionally, it is estimated that the new fees will place Fairytale Town in an operational enterprise status.

### FINANCIAL DATA

The proposed fee structure will generate an estimated \$40,000 in new revenues for this operation. The following fee schedule compares the existing rates to the proposed rates:

#### FAIRYTALE TOWN FEES

<u>Age Group</u>	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
Age 2 years and under	Fee Exempt	Fee Exempt	Ø
Age 2 years through 12 years	\$.25	\$.50	+.25
Age 13 years and over	.75	1.00	+ .25

Budget and Finance Committee  
February 2, 1981  
Page Two

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve and recommend to the full Council an across the board rate increase for admission to Fairytale Town effective March 1, 1981.

Respectfully submitted,



SOLON WISHAM, JR.  
Director of Community Services

Approved for Committee Agenda:



JACK CRIST, Director of Finance

SW:js

February 10, 1981  
All Districts



# CITY OF SACRAMENTO

A-4

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLOM WISHAM, JR.  
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MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

February 2, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Zoo Division Fee Proposal

### SUMMARY

This report recommends an admission fee adjustment for the Sacramento Zoo effective March 1, 1981. This change will result in a decrease in the juvenile admission fee and an increase in the adult rate.

### BACKGROUND INFORMATION

The City Council adopted the existing fee schedule for the Sacramento Zoo in June of 1978. The fee increase at that time resulted in a significant increase in revenue and an expected 13% to 15% drop in attendance. The adoption of the fee proposal contained in this report will increase the Zoo Division revenue by an estimated \$76,000. An attempt has been made, through the adjustment to the fee categories, to lessen the impact on juvenile admissions, thereby decreasing the overall anticipated drop in attendance normally experienced after a rate increase.

### FINANCIAL DATA

The Zoo Division is supported by the City General Fund and all revenues derived from the Sacramento Zoo lessen the actual demand on City funds from other sources. The following fee schedule compares the existing rates to proposed rates and will produce an estimated \$76,000 increase in revenues to the City:

ZOO FEES

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
I. ENTRANCE FEE			
Age 5 and under	Fee exempt	Fee exempt	Ø
Age 6 years through 12 years	\$ .75	\$ .50	-\$ .25
Age 13 years and over	1.50	2.00	+ .50
*Senior Citizens	Fee exempt	Fee exempt	Ø

\*65 years and older with City residence or property within the City.  
A card is required.

II. CITY RESIDENT GROUP RATES

Age 6 years through 12 years	\$ .50	\$ .25	-\$ .25
Age 13 years and over	1.00	1.00	Ø

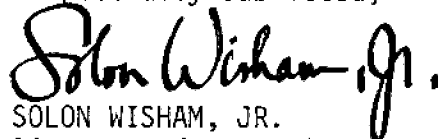
Qualification: Organized youth serving organizations having primary location within the City limits.

Fee Exemption: School groups qualified under HEW Title I and meeting the residing qualification.

RECOMMENDATION

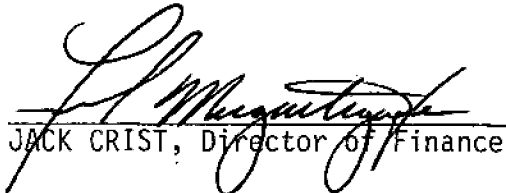
It is recommended that the Budget and Finance Committee approve and recommend to the full Council the admission fee adjustments at the Sacramento Zoo effective March 1, 1981.

Respectfully submitted,

  
SOLON WISHAM, JR.

Director of Community Services

Approved for Committee Agenda:

  
JACK CRIST, Director of Finance

SW:js

February 10, 1981  
All Districts



# CITY OF SACRAMENTO

A-5

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLOM WISHAM, JR.  
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CROCKER ART MUSEUM DIVISION  
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MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

February 2, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Boat Harbor Enterprise Fee Proposal

### SUMMARY

This report recommends a deletion in fee exempt dockage and a continuation of the existing fee schedule for dockage at the Sacramento Boat Harbor in Miller Park.

### BACKGROUND INFORMATION

The existing fee structure for dockage and other sources of revenue are sufficient to meet all of the anticipated expenses of the Boat Harbor enterprise for FY 81-82. A deletion in fee exempt dockage for the Sacramento County Sheriff's Department is recommended as a result of the deletion of the Sheriff's boat patrol on the American and Sacramento Rivers within the City limits.

### FINANCIAL DATA

No increase in fees is necessary for the Boat Harbor enterprise. The deletion of a fee exempt berth in the Harbor will not result in a new revenue opportunity because the space will be occupied by the City Police Department patrol boat. The following fee schedule is recommended:

BOAT HARBOR FEES

I. Dockage fees for the Sacramento Boat Harbor shall be as follows:

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
Covered Berths	\$2.80 per foot	Same	0
Open Berths	\$1.75 per foot	Same	0
Overnight	\$5.00 per day	Same	0

II. Fee Exempt Dockage

A. State agencies will be allocated one (1) fee exempt open berth per agency as available to be assigned at the discretion of the Director of Community Services. Any other berth requires the standard dockage fees.

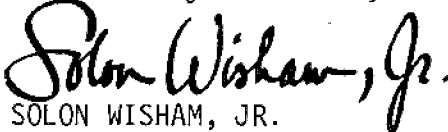
TO BE DELETED:

B. The Sheriff's Department, County of Sacramento, will be allocated one (1) fee exempt covered berth to be assigned at the discretion of the Director of Community Services in consideration for the patrol on the American and Sacramento Rivers within the City limits.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve and recommend to the full Council the existing fee schedule for the Sacramento Boat Harbor and a deletion in the fee exempt category effective March 1, 1981.

Respectfully submitted,

  
SOLON WISHAM, JR.

Director of Community Services

Approved for Committee Agenda:

  
JACK CRIST, Director of Finance  
SW:js

February 10, 1981  
All Districts



# CITY OF SACRAMENTO

## DEPARTMENT OF COMMUNITY SERVICES

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ZOO DIVISION

February 2, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Miscellaneous Recreation Division Fee Proposals

### SUMMARY

This report recommends user fee increases and adjustments for several recreational facilities and services provided by the Recreation Division. The selected fee changes are to be effective March 1, 1981.

### BACKGROUND INFORMATION

The Recreation Division staff annually reviews fees and charges of all recreation programs and facilities. A number of services are recommended for fee increases or adjustments commensurate with the anticipated expenditures for those services.

### FINANCIAL DATA

The following activities are recommended for fee increases or changes in fee application policy to improve the revenue potential to the City General Fund:

#### RECREATION DIVISION FEES

##### I. AQUATIC SERVICES

Estimated New Revenue: \$ 12,200

<u>Admission Fees</u>	<u>Existing Daily Rate*</u>	<u>Proposed Daily Rate*</u>	<u>Existing Season Rate*</u>	<u>Proposed Season Rate*</u>
Age 12 years and under	\$ .40	\$ .50	\$ 8.00	Same
Age 13 years through 17 years	\$ .50	\$ .75	\$10.00	Same
Age 18 years and older	\$ .75	\$1.00	\$15.00	Same
Family - no guests	N/A	Ø	\$25.00	Same

\*Does not include swim lessons or swim team participation



<u>Group Admission Fees (New)*</u>	<u>Children</u>	<u>Junior</u>	<u>Adult</u>
1 - 24	\$ .50	\$ .75	\$1.00
25 - 50	\$ .35	\$ .50	\$ .75
51 - 100	\$ .30	\$ .45	\$ .70
Over 100	\$ .25	\$ .40	\$ .65

\*Does not include swim lessons or swim team participation

II. MANGAN RIFLE AND PISTOL RANGE Estimated New Revenue: \$ 2,400

<u>Rate Structure</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Adult 18+	\$ 1.50	\$ 2.00	\$ .50
Children	\$ 1.00	\$ 1.50	\$ .50
Range Rentals:			
Half Day	\$30.00	\$35.00	\$5.00
Full Day	\$50.00	\$55.00	\$5.00
Room Rental P/H	\$ 3.00	\$ 3.00	Ø
Competitive Matches	\$ 1.50	\$ 1.50	Ø
Classes:			
Hunter Safety	\$ 1.00	\$ 2.00	\$1.00
Handgun	\$ 5.00	\$ 8.00	\$3.00

III. PERFORMING ARTS Estimated New Revenue: \$ 2,278

<u>Rate Structure</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Dance Ticket (Good for 5 Lessons)	\$ 2.00	\$ 3.00	\$1.00

IV. SPORTS LEAGUE Estimated New Revenue: \$ 7,500

<u>Activity</u>	<u>CURRENT</u>		<u>PROPOSED</u>	
	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>
Adult Night League	\$ 95.00	\$115.00	\$105.00	\$125.00
Softball	\$110.00*	\$130.00*	\$120.00*	\$140.00*
Adult Flag Football League	\$ 95.00	\$125.00	\$105.00	\$135.00

\*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule.

IV. SPORTS LEAGUE (Cont'd)

<u>Activity</u>	<u>CURRENT</u>		<u>PROPOSED</u>	
	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>
Adult Winter League	\$100.00	\$125.00	\$135.00	\$150.00
Baseball	\$175.00*	\$200.00*	\$225.00*	\$250.00
Adult Basketball League	\$ 95.00 \$125.00 \$185.00	\$125.00 \$140.00 \$225.00*	\$105.00 E l i m i n a t e \$225.00*	\$135.00 \$250.00*
Youth Basketball League	\$ 10.00	\$ 10.00	\$ 20.00	\$ 25.00

\*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule.

\*\*The Non-Resident Fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60% City residents.

V. TENNIS SERVICES

No Revenue Change

This Department currently charges for tennis court usage. A registration card is sold to youths 17 years and under (\$6.00) and adults (\$12.00). No fee change is recommended by Recreation Division; however, the resolution should be modified to read as follows:

Registration cards are required for court usage only at McKinley Park.

This is currently the only location that is financially feasible to schedule court monitors. All other City tennis facilities are to be used as per court instruction listed at the various sites.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve and recommend to the full Council the fee adjustments to selected Recreation Division miscellaneous fees effective March 1, 1981.

Respectfully submitted,

*Solon Wisham Jr.*  
 SOLON WISHAM, JR.

Director of Community Services

Approved for Committee Agenda:

*J. A. Crist*  
 JACK CRIST, Director of Finance

SW:js

February 10, 1981  
 All Districts



# CITY OF SACRAMENTO

A-7

## DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE  
(916) 449-5200

SACRAMENTO, CA 95817

SOLOM WISHAM, JR.  
DIRECTOR

CROCKER ART MUSEUM DIVISION  
GOLF DIVISION  
METROPOLITAN ARTS DIVISION  
MUSEUM AND HISTORY DIVISION  
RECREATION DIVISION  
PARKS DIVISION  
ZOO DIVISION

January 30, 1981

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: Golf Division Enterprise Fee Proposal

### SUMMARY

This report recommends a user rate increase for Golf Services provided by the City of Sacramento at five municipal courses effective April 1, 1981. New revenue is estimated at \$95,000 to \$100,000.

### BACKGROUND INFORMATION

The Golf Division preliminary budget request for FY 81-82 represents an increase of approximately \$36,000 over the approved expenditure for FY 80-81. Additional anticipated increases that are required to meet escalating costs of personnel services and the minimum capital improvement programs of the Division result in the need for additional revenue.

### FINANCIAL DATA

The revenue needs of the Golf Division enterprise can be met through a minor across the board increase in the City golf service fees. The following fee schedule compares the existing rates to proposed rates which will produce sufficient revenue to balance the enterprise fund budget:

GOLF FEES

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
I. MONDAYS THROUGH FRIDAYS, INCLUSIVE			
Adult - 18 holes	\$ 5.00	\$ 5.50	.50
***Junior - 18 holes	2.00	2.50	.50
*Play Card	20.00	20.00	Ø
Sundown Rate	2.50	2.75	.25
**Senior	2.00	2.50	.50
II. SATURDAYS - SUNDAYS - HOLIDAYS			
18 holes	6.00	6.50	.50
Sundown Rate	3.00	3.25	.25
III. MONDAYS THROUGH FRIDAYS, INCLUSIVE			
Adult - 9 holes	2.50	2.75	.25
***Junior - 9 holes	1.00	1.25	.25
**Senior	1.00	1.25	.25
IV. SATURDAYS - SUNDAYS - HOLIDAYS			
9 holes	3.00	3.25	.25
V. ADVANCED RESERVATIONS			
Per foursome	1.00	1.00	Ø

\*Play Cards good on weekdays only and may be used on all courses:

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
a) Charge per card	\$20.00	\$20.00	Ø
b) Service charge per 18 holes	1.50	2.00	.50
c) Service charge per 9 holes	.75	1.00	.25

LIMITATION: The Blue Play Cards for adults numbered in series from #0001 through \$5500 are void at 8:00 p.m. PDST on June 30, 1981.

\*\*To qualify for the Senior Rate, persons must be 70 years of age and reside within the City or own property within the City. A golf card, issued by the Department of Community Services, is first required.

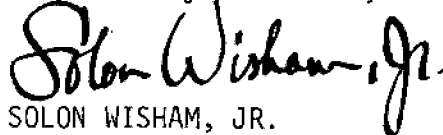
\*\*\*To qualify for this reduced rate, persons 17 years and under must complete a training course provided by the Department of Community Services. A card is required.

Budget and Finance Committee  
January 30, 1981  
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RECOMMENDATION

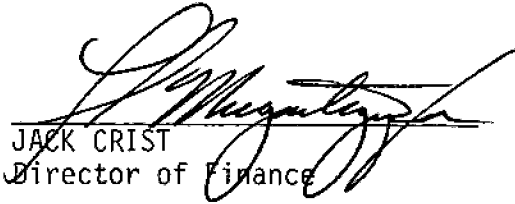
It is recommended that the Budget and Finance Committee approve and recommend to the full Council a minor across the board rate increase for Golf Services effective April 1, 1981.

Respectfully submitted,



SOLON WISHAM, JR.  
Director of Community Services

Approved for Committee Agenda:



JACK CRIST  
Director of Finance

SW:js

February 10, 1981.  
All Districts