

REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www. CityofSacramento.org



CONSENT
December 18, 2007

Honorable Mayor and
Members of the City Council

Title: Amtrak Extension Project (PN: PG40) – Appropriation of Funds Pursuant to
City Agreement No. 2004-0190

Location/Council District: The Amtrak Extension Project begins at K Street,
continues along 7th and 8th Streets and terminates at the Sacramento Valley Station at
5th and I Streets. (District 1)

Recommendation: Adopt a **Resolution:** 1) Appropriating \$98,909 from the Measure A
Construction - Undesignated Fund Balance (Fund 201) to the Amtrak Extension Project
(PN: PG40); and 2) directing staff to bring a reallocation request to the Sacramento
Transportation Authority.

Contact: Greta Ossman, Program Analyst, 808-5643; Jon Blank, Supervising
Engineer, 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 3431

Description/Analysis

Issue: The City is required to reimburse Regional Transit (RT) for “betterments”
as part of the Amtrak Extension Project (PN: PG40), pursuant to City Agreement
No. 2004-0190 with RT.

Policy Considerations: The action requested supports the City’s Strategic Plan
goals of improving and expanding public safety and achieving sustainability and
enhancing livability.

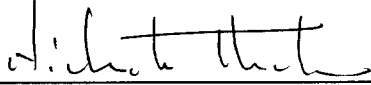
Environmental Considerations: The appropriation of funds is not considered a project as defined by Section 15378(a) of the California Environmental Quality Act guidelines. The recommended action involves no physical construction and has no potential to cause significant impact to the environment.


Rationale for Recommendation: The fund allocation will provide for the reimbursement of costs for “betterments” constructed as part of the Amtrak Extension Project pursuant to City Agreement No. 2004-0190. The “betterments” are necessary for the proper completion of the project and to construct facilities to monitor traffic operations.

Financial Considerations: Appropriating \$98,909 from the Measure A Construction Undesignated Fund Balance (Fund 201) to the Amtrak Extension Project (PN: PG40) will complete the City’s obligation under City Agreement No. 2004-0190. This funding provides for the construction of “betterments” requested by the City.

Sacramento Transportation Authority (STA) Board approval is required for all Measure A reallocations. Staff will submit the reallocation request for action at the next scheduled STA Board meeting. The reallocation of Measure A Construction (Fund 201) in the amount of \$98,909 is contingent upon STA Board approval. There is minimal risk that the STA Board will not approve the reallocation request. Staff will return to City Council for further budget approvals if the STA Board does not approve the reallocation request.

Emerging Small Business Development (ESBD): Regional Transit’s contractor was required to achieve Disadvantaged Business Enterprise (DBE) goals as part of the original contract.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:

Don

RAY KERRIDGE
City Manager

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Attachment 1**Background Information:**

The Amtrak Extension Project (PN: PG40) was constructed by Regional Transit to provide a light rail connection from the existing facilities on K Street, down 7th and 8th Streets to H Street, and then along H Street to the Amtrak Station.

The City and RT entered into an agreement providing for operation, maintenance and reimbursement of costs related to the construction of Light Rail facilities within the City's Right of Way.

As provided for in the agreement, the City requested Regional Transit to construct the following "betterments" that are to be reimbursed:

▪ Road reconstruction at 6 th and H Streets	\$26,688
▪ Remove and replace PCC at the intersection of 7th and K Streets	\$11,925
▪ Place truncated domes at various locations	\$5,808
▪ Upgrade traffic signal heads at various locations	\$12,366
▪ Upgrade pedestrian heads to count-down pedestrian heads on K Street	\$6,121
▪ Install closed circuit TV cameras at various locations	<u>\$36,000</u>
	Total \$98,908

The appropriation of funds is necessary to reimburse Regional Transit for the "betterments" which were necessary for the proper completion of the project and to monitor traffic operations within the project area.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

**AMTRAK EXTENSION PROJECT (PN: PG40) - APPROPRIATION OF FUNDS
PURSUANT TO
CITY AGREEMENT NO. 2004-0190**

BACKGROUND

- A. The City requested Regional Transit to complete “betterments” in the City’s Right of Way as a part of the Amtrak Extension project including: construct curb ramps, reconstruct failing asphalt pavement sections, add traffic signals heads and count-down ped heads, and install closed circuit television cameras.
- B. These “betterments” are reimbursable to Regional Transit pursuant to City Agreement 2004-0190.
- C. These betterments are eligible for Measure A funding pursuant to the 2007 Sacramento Transportation Authority’s County Transportation Expenditure Plan.

**BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL
RESOLVES AS FOLLOWS:**

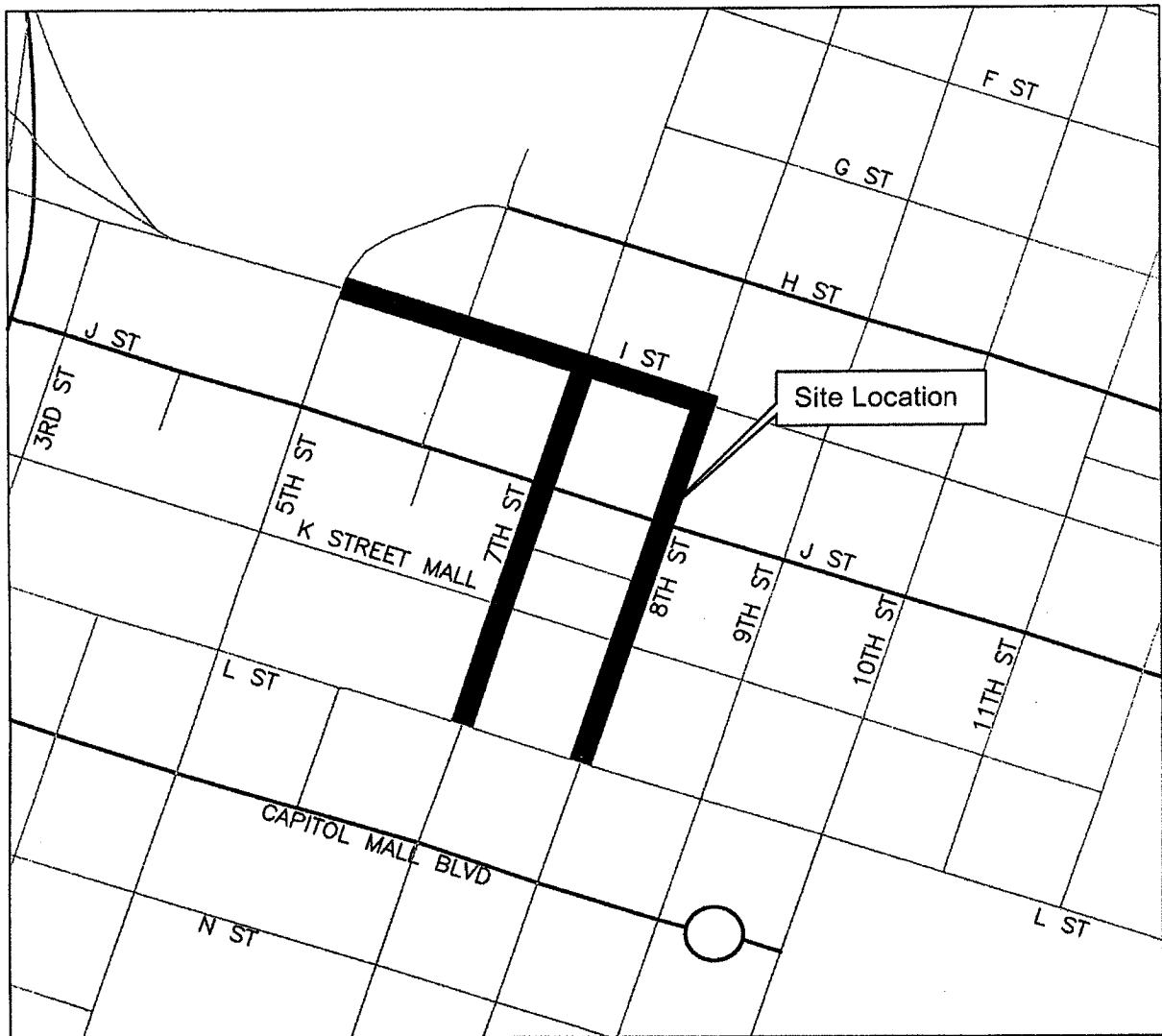
- Section 1. The FY07/08 Capital Improvement Program revenue and expenditure budgets are amended by appropriating \$98,909 from the Measure A Construction Undesignated Fund Balance (Fund 201) to the Amtrak Extension Project (PN: PG40).
- Section 2. Staff is directed to bring a Measure A Construction (Fund 201) reallocation request to the Sacramento Transportation Authority (STA) Board for approval.

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Exhibit A: Map of Amtrak Extension Project (PN: PG40)

EXHIBIT A

Location map for:
AMTRAK EXTENSION PROJECT
(PN: PG40)



Map Contact: Vlad Grechko
Date: Nov, 2007

