

81-158

RESOLUTION NO.

Adopted by The Sacramento City Council on date of

RESOLUTION AMENDING FEES AND CHARGES
FOR VARIOUS COMMUNITY SERVICES RELATED
LICENSES, PERMITS, SERVICES AND FACILITIES

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. That Resolution No. 80-427, which established fees and charges for various City licenses, permits, services and facilities, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A, attached hereto and incorporated herein by reference.
2. That the City of Sacramento Fee and Charge Report, pages 40a, 42a, 44a-c, and 45a, is hereby amended to reflect the Community Services related fees and charges as set forth in Exhibit A attached hereto.

MAYOR

ATTEST:

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAR - 5 1961

OFFICE OF THE
CITY CLERK

COMMUNITY SERVICESBOAT HARBOR

Effective March 3, 1981

I. Dockage fees for the Sacramento Boat Harbor shall be as follows:

Covered Berths	\$2.80 per foot
Open Berths	\$1.75 per foot
Overnight	\$5.00 per day

II. Fee Exempt Dockage

State agencies will be allocated one (1) fee exempt open berth per agency as available to be assigned at the discretion of the Director of Community Services. Any other berth requires the standard dockage fees.

27F

COMMUNITY SERVICES

GOLF FEES

Effective April 1, 1981

I. MONDAYS THROUGH FRIDAYS, INCLUSIVE

Adult - 18 holes	\$ 5.50
***Junior - 18 holes	2.50
*Play Card	20.00
Sundown Rate	2.75
**Senior	2.50

II. SATURDAYS - SUNDAYS - HOLIDAYS

18 holes	6.50
Sundown Rate	3.25

III. MONDAYS THROUGH FRIDAYS, INCLUSIVE

Adult - 9 holes	2.75
***Junior - 9 holes	1.25
**Senior	1.25

IV. SATURDAYS - SUNDAYS - HOLIDAYS

9 holes	3.25
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V. ADVANCED RESERVATIONS

Per foursome	1.00
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*Play Cards good on weekdays only and may be used on all courses for a period not to exceed ninety (90) days from date of purchase:

- a) Charge per card \$20.00
- b) Service charge per 18 holes 2.00
- c) Service charge per 9 holes 1.00

Limitation: The Blue Play Cards for adults numbered in series from #0001 through #5500 are void at 8:00 p.m. PDST on June 30, 1981.

**To qualify for the Senior Rate persons must be 70 years of age and reside within the City or own property within the City. A golf card, issued by the Department of Community Services, is first required.

***To qualify for this reduced rate, persons 17 years and under must complete a training course provided by the Department of Community Services. A card is required.

COMMUNITY SERVICESRECREATION DIVISION

I. AQUATIC SERVICES - Effective March 3, 1981

	<u>Daily Rate</u>	<u>Season Rate</u>	
<u>Admission*:</u>			
Age 12 years and under	\$.50	\$ 8.00	
Age 13 years through 17 years	.75	10.00	
Age 18 years and older	1.00	15.00	
Family - no guests	N/A	25.00	
<u>*Group Admission:</u>			
	<u>Group Size</u>		
	<u>1-25 Persons</u>	<u>25-50 Persons</u>	<u>51-100 Persons</u>
			<u>Over 100 Persons</u>
Age 13 years und under, per person	\$.50	\$.35	\$.30
Age 13 years through 17 years, per person	.75	.50	.45
Age 18 years and older	1.00	.75	.70
	<u>First Two Hours</u>	<u>Each Additional Hour</u>	
Swimming Pool Rentals:			
50 persons or less	\$28.00	\$14.00	
51 to 100 persons	42.00	21.00	
101 persons or more	56.00	28.00	
Swimming Lessons:			
Youth (17 and under)	\$ 5.00 per session		
Adult (18 and over)	\$ 7.50 per session		
Swim Team/Competitive Swim:			
City Recreation Division Scheduled Team activities:	\$ 5.00 per person per league season		

*Does not include swim lessons or swim team participation.

II. FAIRYTALE TOWN - Effective April 1, 1981

Age 2 years and under	Fee Exempt
Age 2 years through 12 years	\$.50
Age 13 years and over	1.00

III. SPORT SERVICES - Effective March 3, 1981

	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fees**</u>
Adult Basketball	\$105.00 185.00*	\$135.00 250.00*
Adult Flat Football	105.00	135.00
Adult Volleyball	70.00	80.00
Adult Twilight Softball	35.00	40.00
Adult Night League Softball	105.00 120.00*	125.00 140.00*
Adult Winter League Baseball	135.00 225.00*	150.00 250.00*
Adult Summer League Baseball	35.00	60.00
Adult Night League Baseball	400.00	500.00
Youth Winter League Baseball		
10 years and under division	20.00	25.00
11 and 12 year division	20.00	25.00
13 and 14 year division	20.00	25.00
15 to 17 year division	35.00	40.00
Forfeit fee	10.00	10.00
Youth Basketball League	20.00	25.00
Teen Basketball Tournaments	25.00	
Teen Softball Leagues or Tournaments	25.00	
Teen Volleyball League	20.00	
Teen Flag Football League	20.00	

*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule.

**The Non-Resident Fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60% City residents.

COMMUNITY SERVICES - RECREATION DIVISION (Continued)

EXHIBIT A

	<u>Rate</u>	<u>Unit</u>
Harry Renfree Field Permits (5:00 - 10:30 pm) (to include field preparation, lights, sound and scoreboard)	\$50.00	per night
Day games	25.00	per day games when available
Tournament Plan	75.00	per day for tournament play
Softball Tournament Reservation Fee	25.00	per tournament
Tennis Tournament Reservation Fee	2.00	per hour, per court
Weekend Field Preparation	10.00	per preparation
Field Reservation Fee (does not apply to teams participating in youth leagues)	1.00	per time slot*
Lighted sports facilities:		
6:30 pm to 8:30 pm	10.00	per time slot
8:30 pm to 10:30 pm	10.00	per time slot
IV. SENIOR CITIZENS SERVICES - Effective March 3, 1981		
Oil Painting classes	1.00	per class
Craft classes	2.00	per month, craft class card
V. TEEN SERVICES - Effective March 3, 1981		
Teen Dances	.50	per person
VI. PERFORMING ARTS - Effective April 1, 1981		
Youth dance class tickets	3.00	for 5 lessons
Day camp	5.00	per 5-day session
Puppet workshop	2.50	each
VII. TENNIS SERVICES - Effective March 3, 1981		
Youth Registration Card (17 and under)*	6.00	per year

Adult Registration Card*	12.00	per year
Advance court reservation	1.00	per court, per time slot
Tennis Court Use FeeII	1.00	per hour or fraction thereof
	2.00	per day

*Registration cards are required for court usage only at McKinley Park
 **McKinley Park Tennis Complex only.

VIII. RIFLE AND PISTOL RANGE - Effective April 1, 1981

A) Building use permit

Meeting rooms	3.00	per hour
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B) General Range Use Permit

4 hours or less	35.00	time slot
5 hours to 8 hours	55.00	time slot

Fee Exempt: Sacramento Police Department, Community Services Department sponsored activities, and groups offering hunter safety classes.

C) Individual Shooters

Adults (18+)	2.00	per night
Juniors	1.50	per night

D) Competitive Shooting Matches

Registration fee	1.50	per shooter
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E) Classes

Hunter safety	2.00	per student
Handgun	8.00	per student

IX. CAMP SACRAMENTO - Effective March 3, 1981

A. Weekly Rates

	<u>Resident</u>	<u>Non-Resident</u>
Age 16 years and older	\$109.50	\$128.25
Age 11 years through 15 years	82.50	96.60
Age 6 years through 10 years	61.00	69.60
Age 2 years through 5 years	32.50	40.50
Under 2 years of age	Fee Exempt	Fee Exempt

B. Daily Rates*

	<u>Meals and Lodging*</u>
Age 16 and older	\$19.75 per day
Age 11 through 15 years	\$14.90 per day
Age 6 through 10 years	\$11.00 per day
Age 2 through 5	\$ 6.75 per day
Under 2 years of age	Fee Exempt

*Linen and blankets are not supplied.

C. Meals Only

	<u>10 Years and Under</u>	<u>11 Years and Older</u>
Breakfast	\$1.35	\$3.05
Lunch	1.70	3.40
Dinner	2.05	5.10

COUNCIL POLICY

The 1981 rate schedule requires a general fund advance for the Camp Sacramento operation to achieve full enterprise status. The 1982 rate schedule will be adjusted sufficiently to cover the 1981 season general fund advance and the anticipated expenditures for the 1982 Camp season.

COMMUNITY SERVICESZOO

Effective Date April 1, 1981

I. ENTRANCE FEE

Age 5 years and under	Fee exempt
Age 6 years through 12 years	\$.50
Age 13 years and over	\$2.00
Senior Citizens*	Fee exempt

II. CITY RESIDENT GROUP RATES

Age 6 years through 12 years	\$.25
Age 13 years and over	\$1.00

Qualification: Organized youth serving organizations having primary location within the City limits.

Fee Exemption: School groups qualified under HEW Title I and meeting the residing qualification.

*65 years and older with City residence or property within the City. A card is required.

3315 Turnbridge Drive,
Sacramento, Calif. 95823,
Feb. 24, 1981.

#27

Members of The City Council,
City of Sacramento:

Phil Isenberg, Mayor,
Daniel Thompson, Vice-Mayor,
John Roberts,
Blaine Fisher,
Anne Rudin,
Lloyd Connelly,
Thomas Hoeber,
Lynn Robie,

City Clerk

RECEIVED OFFICE
CITY CLERK
CITY OF SACRAMENTO
FEB 25 3 23 PM '81

Gentlemen and Ms Rudin and Robie,

The Recreation Dept. has announced its intention of raising rates for play on the golf courses belonging to the City of Sacramento, namely Haggin Oaks, Bing Maloney and William Land. The intention is to raise the fees as follows:

Week end play, Saturday and Sunday and Holidays, a raise from \$6 a round to 6.50.

Daily play, except holidays and week-ends, a raise from \$5 to 5.50 per 18 hole round.

Daily play, except holidays and week-ends, for those buying a 10 play card (18 holes) or 20 nine hole rounds, for \$20, plus a two dollar extra fee to raise the play from \$3.50 for 18 holes to \$4 for 18 holes.

Juniors up to 18 years of age and seniors over 70 (seniors must be city residents) \$1.25 for nine holes, a 25 cent raise, and \$2.50 for 18 holes, a 50 cent raise.

Anybody going around the courses during the week cannot help but note the under use of the facilities. During the spring there is a surge of high school and junior college golfers during the week-day afternoons as anybody at these schools with a set of golf clubs turns out to try a make the school golf team. I understand that the schools pay the green fees (now \$1 for nine and \$2 for 18 holes) and in some instances furnish the golf balls. When these schools play their league matches after the teams are picked, the teams play the three above mentioned courses for free. Last summer and fall and during the winter the junior play was practically non existent since the monthly moderate rate cards of a few years ago were done away with.

Those over 70, who used to get a free golf pass if they were city residents, have been playing quite a lot, many of them just nine holes, because if an individual in this age group plays only 15 times per month the cost is \$30 a month. That leaves him or her 16 days left in the month to restrict play to putting on the putting greens (for free) or to twiddle their thumbs.

It has been costing (buying a 10 play card for \$20-plus \$15 more) those unfortunates from 62 to 70, whom most cities consider seniors (except Sacramento) \$52.50 a month for playing 15 rounds of golf of 18 holes or \$26.25 if nine holes only is played in mid-week. These are country club rates, because a full month of golf on a Muny links here would be over \$100. Considering it takes from \$1 to \$2 for a golfer to get to and from the links to his home or business, shoes, balls, clubs, miscell. equip. a hamburger or beer and it truly is a rich man's sport in Sacramento. So play has become less, a great deal less, even though it has picked up some since the greens at Maloney and Haggin were "burned out" by bad greenskeeping a couple of years ago.

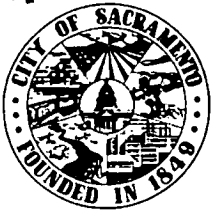
Weekend golfers are usually workers who get annual raises in pay but those in mid-week are often laid off and unemployed or seniors or juniors. The golf course marshals could be given other jobs by Wisam, one of two greenkeepers could be eliminated until the leaf and tree trimming comes along with the fall and general supervision of the golf courses turned over to the pro

at each golf course (the pro getting a modest sum for checking conditions of the course and cooperating with the foreman at each golf course). The Supt. of Golf Courses could be given an equal job of supervising the ever increasing number of parks.

Elimination of the unneeded marshalls and trimming a few workers and the major charge of more than \$25,000 per year for the Golf Supt. would make it unnecessary to raise the green fees in these tight money times. At least the increase should be made only for week-end and holiday play which is enjoyed by those getting from 5% to 15% raises every year. Junior golfers become regular golfers and seniors are ordered by their doctors to play golf to enjoy better health---most MD's finding that it is the one sport that is not too strenuous. Seniors also "have paid their dues" and deserve some help in enjoying a recreation that they can afford.

It is sad to see great days like we have had many times in this mostly rainless and frostless winter during the week-days go by with only a smattering of the play that used to exist a few years ago. Just 10 years ago it cost around \$12 a month for anybody to buy a mid-week card and less than that for juniors.

Yours truly
Harry D. Wrinkle
Harry D. Wrinkle



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

SOLOM WISHAM, JR.
DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
FEB 25 1981

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 25, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Camp Sacramento Fee Proposal--Staged
Conversion to Enterprise Operation

APPROVED
BY THE CITY COUNCIL

MAR -3 1981

OFFICE OF THE
CITY CLERK

SUMMARY

This report recommends a user rate increase for Camp Sacramento effective March 3, 1981. The conversion of Camp Sacramento from an operational enterprise to a full enterprise can be accomplished in FY 81-82 with a 20% rate hike, however, the Budget and Finance Committee recommends a staged two season increase of 12.5% in March, 1981 and an estimated 12.5% increase in March, 1982 to accomplish the same purpose.

BACKGROUND INFORMATION

Camp Sacramento operations have historically been part of the City's General Fund since 1919. All fees and charges generated by Camp have been treated as revenue and returned to the General Fund.

The 1980 approved fee structure for Camp was established to generate enough revenue to operate Camp as an operational enterprise covering costs for salaries and fringe benefits, food stuffs, energy, materials and supplies and major equipment purchases. The 1980 fee structure accomplished this goal. During the 1980 budget hearings, the City Council directed the staff to recommend a 1981 fee structure to provide adequate revenue to convert Camp to a full enterprise operation similar to the Boat Harbor Enterprise. The Budget and Finance Committee modified the recommendation to the 1982 season to lessen the burden on Camp Sacramento patrons.

FINANCIAL DATA

The proposed fee structure represents a 12.5% increase over the current rates and provides \$21,731 in additional revenue. A comparative rate schedule is provided as follows:

CAMP SACRAMENTO FEES

<u>Description</u>	<u>Age Group</u>	<u>Current Rates</u>	<u>Proposed Rates</u>	<u>Change</u>
I. Residents--Weekly Rates	16 & Over	\$ 97.20	\$109.50	\$12.30
	11 - 15	73.20	82.50	9.30
	6 - 10	54.20	61.00	6.80
	2 - 5	28.80	32.50	3.70
	Under 2	N/C	N/C	Ø
II. Non-Resident--Weekly Rates	16 & Over	114.00	128.25	14.25
	11 - 15	85.80	96.60	10.80
	6 - 10	61.80	69.60	7.80
	2 - 5	36.00	40.50	4.50
	Under 2	N/C	N/C	Ø
III. Daily Rates	16 & Over	17.50	19.75	2.25
	11 - 15	13.25	14.90	1.65
	6 - 10	9.75	11.00	1.25
	2 - 5	6.00	6.75	.75
	Under 2	N/C	N/C	Ø
IV. <u>Meals Only Rates</u>				
10 years and under	Breakfast	1.20	1.35	.15
	Lunch	1.50	1.70	.20
	Dinner	1.80	2.05	.25
11 years and over	Breakfast	2.70	3.05	.35
	Lunch	3.00	3.40	.40
	Dinner	4.50	5.10	.60

RECOMMENDATION

It is recommended that the City Council, by resolution, adopt the proposed rate increase effective March 3, 1981 and the full enterprise policy for Camp Sacramento for the 1982 season.

Respectfully submitted,

Solon Wisham, Jr.
SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:

Walter J. Slipe
WALTER J. SLIPE
City Manager

SW:ket

March 3, 1981
All Districts



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
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SACRAMENTO, CA 95817

SOLOM WISHAM, JR.
DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 25, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Fairytale Town Fee Proposal

APPROVED
BY THE CITY COUNCIL

MAR - 3 1981

OFFICE OF THE
CITY CLERK

SUMMARY

This report recommends an admission rate increase for Fairytale Town effective April 1, 1981. The increase, approved by the Budget and Finance Committee, is directed toward the development of an operational enterprise for this activity.

BACKGROUND INFORMATION

An increase in admission fees to Fairytale Town as an attempt to defray expected rising operating costs and to reduce reliance on the City's General Fund. Additionally, it is estimated that the new fees will place Fairytale Town in an operational enterprise status.

FINANCIAL DATA

The proposed fee structure will generate an estimated \$40,000 in new revenues for this operation. The following fee schedule compares the existing rates to the proposed rates:

FAIRYTALE TOWN FEES

<u>Age Group</u>	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
Age 2 years and under	Fee Exempt	Fee Exempt	Ø
Age 2 years through 12 years	\$.25	\$.50	+.25
Age 13 years and over	.75	1.00	+.25

City Council
Page Two
February 25, 1981

RECOMMENDATION

It is recommended that the City Council, by resolution, approve an across the board rate increase for admission to Fairytale Town effective April 1, 1981.

Respectfully submitted,

Solon Wisham, Jr.

SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:

Walter J. Slipe

WALTER J. SLIPE
City Manager

SW:ket

March 3, 1981
All Districts



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
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SACRAMENTO, CA 95817

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

SOLON WISHAM, JR.
DIRECTOR

February 25, 1981

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members in Session:

MAR - 3 1981

SUBJECT: Zoo Division Fee Proposal

OFFICE OF THE
CITY CLERK

SUMMARY

This report recommends an admission fee adjustment for the Sacramento Zoo effective April 1, 1981. This change, approved by the Budget and Finance Committee, will result in a decrease in the juvenile admission fee and an increase in the adult rate.

BACKGROUND INFORMATION

The City Council adopted the existing fee schedule for the Sacramento Zoo in June of 1978. The fee increase at that time resulted in a significant increase in revenue and an expected 13% to 15% drop in attendance. An attempt has been made, through the adjustment to the fee categories, to lessen the impact on juvenile admissions, thereby decreasing the overall anticipated drop in attendance normally experienced after a rate increase.

FINANCIAL DATA

The Zoo Division is supported by the City General Fund and all revenues derived from the Sacramento Zoo lessen the actual demand on City funds from other sources. The following fee schedule compares the existing rates to proposed rates and will produce an estimated \$76,000 increase in revenues to the City:

ZOO FEES

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
I. ENTRANCE FEE			
Age 5 and under	Fee exempt	Fee exempt	Ø
Age 6 years through 12 years	\$.75	\$.50	-\$.25
Age 13 years and over	1.50	2.00	+ .50
*Senior Citizens	Fee exempt	Fee exempt	Ø

*65 years and older with City residence or property within the City.
A card is required.

II. CITY RESIDENT GROUP RATES

Age 6 years through 12 years	\$.50	.25	-\$.25
Age 13 years and over	1.00	1.00	Ø

Qualification: Organized youth serving organizations having primary location within the City limits.

Fee Exemption: School groups qualified under HEW Title I and meeting the residential qualification.

RECOMMENDATION

It is recommended that the City Council, by resolution, approve the admission fee adjustments at the Sacramento Zoo effective April 1, 1981.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:


WALTER J. SLIPE
City Manager

SW:ket

March 3, 1981
All Districts



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
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SOLON WISHAM, JR.
DIRECTOR

CROCKER ART MUSEUM DIVISION
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MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 25, 1981

City Council
Sacramento, California

APPROVED
BY THE CITY COUNCIL

Honorable Members in Session:

[MAR - 5 1981

SUBJECT: Boat Harbor Enterprise Fee Proposal

OFFICE OF THE
CITY CLERK

SUMMARY

This report, with the approval of the Budget and Finance Committee, recommends a deletion in fee exempt dockage and a continuation of the existing fee schedule for dockage at the Sacramento Boat Harbor in Miller Park effective March 3, 1981.

BACKGROUND INFORMATION

The existing fee structure for dockage and other sources of revenue are sufficient to meet all of the anticipated expenses of the Boat Harbor Enterprise for FY 81-82. A deletion in fee exempt dockage for the Sacramento County Sheriff's Department is recommended as a result of the deletion of the Sheriff's boat patrol on the American and Sacramento Rivers within the City limits.

FINANCIAL DATA

No increase in fees is necessary for the Boat Harbor Enterprise. The deletion of a fee exempt berth in the Harbor will not result in a new revenue opportunity because the space will be occupied by the City Police Department patrol boat. The following change is recommended:

City Council
February 25, 1981
Page Two


Fee Exempt Dockage (TO BE DELETED)

The Sheriff's Department, County of Sacramento, will be allocated one (1) fee exempt covered berth to be assigned at the discretion of the Director of Community Services in consideration for the patrol on the American and Sacramento Rivers within the City limits.

RECOMMENDATION

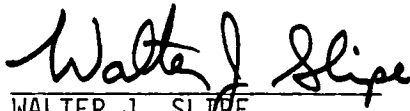
It is recommended that the City Council, by resolution, approve the existing fee schedule for the Sacramento Boat Harbor and a deletion in the fee exempt category effective March 3, 1981.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:


WALTER J. SLIVE
City Manager

SW:js

March 3, 1981
All Districts



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

- CROCKER ART MUSEUM DIVISION
- GOLF DIVISION
- METROPOLITAN ARTS DIVISION
- MUSEUM AND HISTORY DIVISION
- RECREATION DIVISION
- PARKS DIVISION
- ZOO DIVISION

February 25, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Miscellaneous Recreation Division Fee Proposals

APPROVED
BY THE CITY COUNCIL

MAR - 3 1981

OFFICE OF THE
CITY CLERK

SUMMARY

This report, with Budget and Finance Committee approval, recommends user fee increases and adjustments for several recreational facilities and services provided by the Recreation Division. The selected fee and policy changes are to be effective March 3, 1981, and April 1, 1981 as individually designated herein.

BACKGROUND INFORMATION

The staff annually reviews fees and charges of all recreation programs and facilities. A number of services are recommended for fee increases or adjustments commensurate with the anticipated expenditures for those services and as an additional reduction in General Fund dependency.

FINANCIAL DATA

The following activities are recommended for fee increases or changes in fee application policy to improve the revenue potential to the City General Fund:

RECREATION DIVISION FEES

I. AQUATIC SERVICES

Estimated New Revenue: \$12,200

<u>Admission Fees</u>	<u>Existing Daily Rate*</u>	<u>Proposed Daily Rate*</u>	<u>Existing Season Rate*</u>	<u>Proposed Season Rate*</u>
Age 12 years and under	\$.40	\$.50	\$ 8.00	Same
Age 13 years through 17 years	\$.50	\$.75	\$10.00	Same
Age 18 years and older	\$.75	\$1.00	\$15.00	Same
Family - no guests	N/A	Ø	\$25.00	Same

*Does not include swim lessons or swim team participation

<u>Group Admission Fees (New)*</u>	<u>Children</u>	<u>Junior</u>	<u>Adult</u>
1 - 24	\$.50	\$.75	\$1.00
25 - 50	\$.35	\$.50	\$.75
51 - 100	\$.30	\$.45	\$.70
Over 100	\$.25	\$.40	\$.65

*Does not include swim lessons or swim team participation

Effective date: March 3, 1981

II. MANGAN RIFLE AND PISTOL RANGE Estimated New Revenue: \$ 2,400

<u>Rate Structure</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Adult 18+	\$ 1.50	\$ 2.00	\$.50
Children	\$ 1.00	\$ 1.50	\$.50
Range Rentals:			
Half Day	\$30.00	\$35.00	\$5.00
Full Day	\$50.00	\$55.00	\$5.00
Room Rental P/H	\$ 3.00	\$ 3.00	Ø
Competitive Matches	\$ 1.50	\$ 1.50	Ø
Classes:			
Hunter Safety	\$ 1.00	\$ 2.00	\$1.00
Handgun	\$ 5.00	\$ 8.00	\$3.00

Effective date: April 1, 1981

III. PERFORMING ARTS Estimated New Revenue: \$ 2,278

<u>Rate Structure</u>	<u>Current</u>	<u>Proposed</u>	<u>Change</u>
Dance Ticket (Good for 5 lessons)	\$ 2.00	\$ 3.00	\$1.00

Effective date: April 1, 1981

IV. SPORTS LEAGUE Estimated New Revenue: \$ 7,500

(CONTINUED ON PAGE THREE)

IV. SPORTS LEAGUE (Cont'd)

<u>Activity</u>	<u>CURRENT</u>		<u>PROPOSED</u>	
	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>	<u>Per Team Resident Fee</u>	<u>Per Team Non-Resident Fee</u>
Adult Night League	\$ 95.00	\$115.00	\$105.00	\$125.00
Softball	\$110.00*	\$130.00*	\$120.00*	\$140.00*
Adult Flag Football League	\$ 95.00	\$125.00	\$105.00	\$135.00
Adult Winter League	\$100.00	\$125.00	\$135.00	\$150.00
Baseball	\$175.00*	\$200.00*	\$225.00*	\$250.00
Adult Basketball League	\$ 95.00	\$125.00	\$105.00	\$135.00
	\$125.00	\$140.00	E l i m i n a t e	
	\$185.00	\$225.00*	\$225.00*	\$250.00*
Youth Basketball League	\$ 10.00	\$ 10.00	\$ 20.00	\$ 25.00

*Denotes top caliber league. All teams in the top caliber league shall pay the largest amount shown in the appropriate fee schedule.

**The Non-Resident Fee schedule shall be used in calculating the fees for any team whose membership is comprised of less than 60% City residents.

Effective Date: March 3, 1981

V. TENNIS SERVICES

No Revenue Change

This Department currently charges for tennis court usage. A registration card is sold to youths 17 years and under (\$6.00) and adults (\$12.00). No fee change is recommended; however, the resolution should be modified to read as follows:

Registration cards are required for court usage only at McKinley Park.

This is currently the only location that is financially feasible to schedule court monitors. All other City tennis facilities are to be used as per court instruction listed at the various sites.

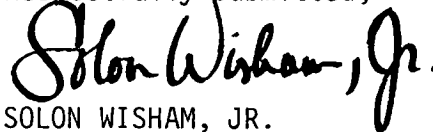
Effective Date: March 3, 1981

City Council
February 25, 1981
Page Four

RECOMMENDATION

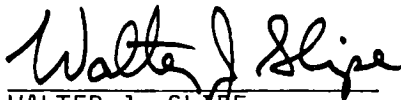
It is recommended that the City Council, by resolution, approve the fee adjustments to selected Recreation Division miscellaneous fees with effective dates as indicated.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:



WALTER J. SLIFE
City Manager

SW:js

March 3, 1981
All Districts



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

3520 FIFTH AVENUE
(916) 449-5200

SACRAMENTO, CA 95817

SOLON WISHAM, JR.
DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

February 25, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Golf Division Enterprise Fee Proposal

APPROVED
BY THE CITY COUNCIL

MAR 20 1981

OFFICE OF THE
CITY CLERK

SUMMARY

This report, with Budget and Finance Committee approval, recommends a user rate increase for Golf Services provided by the City of Sacramento at five municipal courses effective April 1, 1981. New revenue is estimated at approximately \$100,000.

BACKGROUND INFORMATION

The Golf Division preliminary budget request for FY 81-82 represents an increase of approximately \$36,000 over the approved expenditure for FY 80-81. Additional anticipated increases that are required to meet escalating costs of personnel services, petroleum products, energy costs, and the minimum capital improvement programs of the Division result in the need for additional revenue.

FINANCIAL DATA

The revenue needs of the Golf Division enterprise can be met through a minor across the board increase in the City golf service fees. The following fee schedule compares the existing rates to proposed rates which will produce sufficient revenue to balance the enterprise fund budget:

GOLF FEES

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
I. MONDAYS THROUGH FRIDAYS, INCLUSIVE			
Adult - 18 holes	\$ 5.00	\$ 5.50	\$.50
***Junior - 18 holes	2.00	2.50	.50
*Play Card	20.00	20.00	Ø
Sundown Rate	2.50	2.75	.25
**Senior	2.00	2.50	.50
II. SATURDAYS - SUNDAYS - HOLIDAYS			
18 holes	6.00	6.50	.50
Sundown Rate	3.00	3.25	.25
III. MONDAYS THROUGH FRIDAYS, INCLUSIVE			
Adult - 9 holes	2.50	2.75	.25
***Junior - 9 holes	1.00	1.25	.25
**Senior	1.00	1.25	.25
IV. SATURDAYS - SUNDAYS - HOLIDAYS			
9 holes	3.00	3.25	.25
V. ADVANCED RESERVATIONS			
Per foursome	1.00	1.00	Ø

*Play Cards good on weekdays only and may be used on all courses:

	<u>Existing</u>	<u>Proposed</u>	<u>Change</u>
a) Charge per card	\$20.00	\$20.00	Ø
b) Service charge per 18 holes	1.50	2.00	.50
c) Service charge per 9 holes	.75	1.00	.25

LIMITATION: The Blue Play Cards for adults numbered in series from #0001 through #5500 are void at 8:00 p.m. PDST on June 30, 1981.

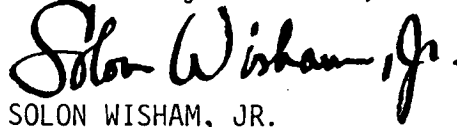
**To qualify for the Senior Rate, persons must be 70 years of age and reside within the City or own property within the City. A golf card, issued by the Department of Community Services, is first required.

***To qualify for this reduction rate, persons 17 years and under must complete a training course provided by the Department of Community Services. A card is required.

RECOMMENDATION

It is recommended that the City Council, by resolution, approve a minor across the board rate increase for City Golf Services effective April 1, 1981.

Respectfully submitted,



SOLON WISHAM, JR.
Director of Community Services

Recommendation Approved:



WALTER J. SLIPE
City Manager

SW:ket

March 3, 1981
All Districts