



APPROVED  
BY THE CITY COUNCIL

OCT 6 1998

OFFICE OF THE  
CITY CLERK

1.21

CITY OF SACRAMENTO  
CALIFORNIA

AG 98-168

DEPARTMENT OF  
ADMINISTRATIVE SERVICES

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September 30, 1998

City Council  
Sacramento, California

Honorable Members in Session:

**SUBJECT: CONTRACT PROGRAMMER SERVICES - APPROVAL OF CONSULTANT SERVICES AGREEMENT IN THE AMOUNT OF \$90,480 WITH COMPUTER RESOURCES GROUP, BRINGING VENDOR'S TOTAL COMPENSATION TO \$269,742**

**LOCATION AND COUNCIL DISTRICT:** City-wide; all districts

**RECOMMENDATION:**

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$90,480 with Computer Resources Group for contract programmer services, bringing the total compensation to this vendor to \$269,742 for closely related projects.

**CONTACT PERSON:** Dennis Ybarra, GIS Administrator, 264-7527

**FOR COUNCIL MEETING OF:** October 6, 1998

**SUMMARY:**

This report recommends that the City Council approve a Consultant Services Agreement in the amount of \$90,480 with Computer Resources Group for contract programmer services. Four previous agreements with this vendor for closely related services total \$179,252. The latest agreement for \$90,480 brings the total for the five agreements to \$269,732.

**COMMITTEE/COMMISSION ACTION:**

None.

**BACKGROUND INFORMATION:**

- Extensive modifications and upgrades are required to each of the city's mainframe computer systems so that they will correctly process dates in 1999, 2000, and beyond (the "Year 2000 Project"). It is critical that Year 2000 Project work be completed well in advance of the date the systems will begin to fail.
- The contract programming services under this agreement will assist the Systems and Programming Division in several phases of its Year 2000 Project.
- Due to staff workload, and the complexity of the project, Administrative Services recommends that additional programming services be provided by Computer Resources Group.
- The City solicited proposals from qualified firms to supply Year 2000 services. Five firms submitted proposals. Three of these firms have been awarded contracts to provide programming services, including Computer Resources Group.

**FINANCIAL CONSIDERATIONS:**

There are several vacant positions in the Administrative Services Department. Sufficient salary savings exist in the department budget to award this contract.

**ENVIRONMENTAL CONSIDERATIONS:**

Ongoing administrative and maintenance activities, which are not made for purposes of a public works construction project, do not constitute a "project" and are exempt from the California Environmental Quality Act (CEQA). CEQA Guidelines, Sections 15061(b)(1), 15378(b)(3).

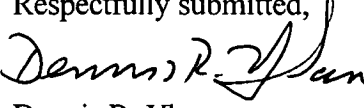
**POLICY CONSIDERATIONS:**

The requested action is consistent with existing policy concerning consultant services and Title 59 of the Sacramento City Code.

City Council  
Agreement With Computer Resources Group  
September 29, 1998


**MBE/WBE:**

Computer Resources Group is not a certified M/WBE. However, one of the other two firms supplying like services to the City on this project is an MBE. The MBE percentage of total expenditures with outside vendors on Year 2000 services is 17.3% including this agreement.

Respectfully submitted,  
  
Dennis R. Ybarra  
GIS Administrator

RECOMMENDATION APPROVED:

  
for WILLIAM H. EDGAR  
City Manager

Approved:  
  
Sally W. Nagy  
Chief Information Officer

**APPROVED**  
BY THE CITY COUNCIL

**OCT 6 1998**

OFFICE OF THE  
CITY CLERK

**RESOLUTION NO. 98-508**

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF \_\_\_\_\_

**RESOLUTION AUTHORIZING AN AGREEMENT WITH COMPUTER  
RESOURCES GROUP FOR CONTRACT PROGRAMMER SERVICES**

Be it resolved by the Council of the City of Sacramento that:

The City Manager and City Clerk are hereby authorized to execute a professional services agreement with Computer Resources Group in the amount of \$90,480, bringing vendor's total compensation to \$269,742.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
**FOR CITY CLERK USE ONLY**

RESOLUTION NO.: \_\_\_\_\_

DATE ADOPTED: \_\_\_\_\_