



CITY OF SACRAMENTO

F:Ref: 1060

DEPARTMENT OF ENGINEERING
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CITY MANAGER'S OFFICE
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APR 30 1980

R. H. PARKER
CITY ENGINEER
J. F. VAROZZA
ASSISTANT CITY ENGINEER

April 30, 1980

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Resolution Authorizing the Appropriation of Unappropriated Major Street Construction Tax Funds and Recommendation of Bid Award for Furnishing and Installing Street Lighting and Traffic Signals at Four Intersections

SUMMARY

The subject project, as part of the City's Capital Improvement Program, has been advertised for bids. Bids have been received and are below the Engineer's estimate for construction cost but with the addition of the engineering costs involved, the total budgeted amount is below the amount required. Sufficient funds are available in the Unappropriated Major Street Construction Tax Fund balance. The City Engineer recommends passage of the attached resolution and awarding of the contract to the low bidder.

BACKGROUND

On April 8, 1980 the City Council approved plans and specifications for FURNISHING AND INSTALLING TRAFFIC SIGNALS AND STREET LIGHTING SYSTEMS AT LOCATION 1: RIVERSIDE BOULEVARD & GREENHAVEN DRIVE LOCATION 2: FLORIN ROAD & RIVERSIDE BOULEVARD LOCATION 3: FLORIN ROAD & GLORIA DRIVE LOCATION 4: FLORIN ROAD & GREENHAVEN DRIVE. Bids were received and opened by the City Clerk on April 29, 1980.

Bids received were as follows:

Steiny & Company, Inc.	\$312,559.00
M & M Electric	321,169.00
Collins Electrical	346,612.00
Abbett Electric Corp.	407,139.50

At the City Council meeting on April 8, 1980 when this project was advertised, the City Council was informed that it was estimated the project would require additional funds over the amount previously budgeted. The low bid received on April 29th was 5.65% below the Engineer's estimate but with engineering costs an additional \$30,687 is required. The total project cost to be appropriated from Major Street Construction Tax Fund is as follows:

APPROVED
BY THE CITY COUNCIL

MAY - 8 1980 *C-79062*

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Construction Cost	\$312,559
Engineering	<u>33,128</u>
Total Project Cost	\$345,687
Less Budgeted Amount	<u>315,000</u>
TOTAL CITY FUNDS REQUIRED	\$ 30,687

FINANCIAL

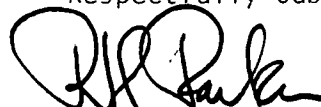
This project was budgeted as part of the Capital Improvement Program from Gas Tax 2106 in the amount of \$215,000 and from Major Street Construction Tax in the amount of \$100,000. The amount required for this project is \$345,687 which indicates a deficit of \$30,687. The project was originally budgeted in FY 1978-1979. Costs of labor and material have risen and this is the cause for the difference between the budgeted amount and the final low bid.

The City currently has funds in the Major Street Construction Tax unappropriated fund balance that can be appropriated to cover the deficit.


RECOMMENDATION

The City Engineer recommends that \$30,687 be appropriated from the Major Street Construction Tax fund balance to the City Engineer's budget for the above subject project by passage of the attached resolution and that Steiny and Company, Inc. be awarded the contract in the amount of \$312,559.

Respectfully Submitted


R. H. PARKER
City Engineer

Recommendation Approved


Walter J. Slone, City Manager

May 8, 1980
District #8

RESOLUTION No. 80-277

Adopted by The Sacramento City Council on date of

May 8, 1980

RESOLUTION AMENDING THE CITY BUDGET FOR FISCAL YEAR 1979-1980 BY THE TRANSFER OF \$30,687 TO THE CITY ENGINEER'S BUDGET FOR FURNISHING AND INSTALLING TRAFFIC SIGNALS AND STREET LIGHTING SYSTEMS AT LOCATION 1: RIVERSIDE BOULEVARD & GREENHAVEN DRIVE LOCATION 2: FLORIN ROAD & RIVERSIDE BOULEVARD LOCATION 3: FLORIN RD. & GLORIA DR. LOCATION 4: FLORIN RD & GREENHAVEN DR.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO

That the City Budget for Fiscal Year 1979-1980 is hereby amended by the transfer of \$30,687 from Major Street Construction Tax funds to the City Engineer's budget 2-09-2600-1060-4820 for Furnishing and Installing Traffic Signals and Street Lighting Systems at Location 1: Riverside Boulevard & Greenhaven Drive Location 2: Florin Road & Riverside Boulevard Location 3: Florin Road & Gloria Drive Location 4: Florin Road & Greenhaven Drive

MAYOR

ATTEST

CITY CLERK

APPROVED
BY THE CITY COUNCIL

MAY - 8 1980

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