



CITY OF SACRAMENTO

DEPARTMENT OF PARKS

AND COMMUNITY SERVICES

3520 FIFTH AVENUE

SACRAMENTO, CALIFORNIA 95817 TELEPHONE (916) 449-5200

ROBERT P. THOMAS

DIRECTOR

G. ERLING LINGGI ASSISTANT DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

Budget and Finance Committee Sacramento, California

Honorable Members in Session:

SUBJECT:

SETA Funding for the 1984-85

Teen Diversion Program

SUMMARY

This report recommends amending the FY 1984-85 City budget to reflect funding to be received from the Sacramento Employment and Training Agency for a Teen Diversion Workreation Program Grant in the amount of \$20,000.

April 8, 1985

RECOMMENDATION

It is recommended that the Budget and Finance Committee review the attached report and refer it to the full City Council for action.

Respectfully submitted,

ROBERT中,THOMAS, Director

Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.

Assistant City Manager

RPT:sl

Attachemnts

April 16, 1985 District No. 1



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RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

City Council Sacramento, California

Honorable Members is Session:

SUBJECT: Authorization to Amend the City Budget for

FY 1984-85 - Teen Diversion Program

SUMMARY

This report recommends amending the FY 1984-85 City budget to reflect funding to be recieved from the Sacramento Employment and Training Agency for a Teen Diversion Workreation Program Grant in the amount of \$20,000.

BACKGROUND INFORMATION

On October 30, 1984, the City Council authorized, by resolution, the City Manager to submit a Teen Diversion Workreation Program Grant to the Sacramento Employment and Training Agency on behalf of the Department of Parks and Community Services, Recreation Division. The grant has been awarded in the amount of \$20,000. These funds will provide a workreation/counseling experience for 16 "at risk" teenagers. This program is being coordinated with the Sacramento Concilio.

FINANCIAL DATA

No additional City funds are required. All costs associated with this program are reimbursable from the awarding of the grant. The City provides in-kind services in the overall program administration and related services.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee will review this item at their meeting on April 16, 1985. Committee action will be presented verbally to the Council.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize amending the City budget for FY 1984-85 as follows:

a. By adding to budget number 1-01-4523-8320:

Employee Services Services and Supplies

\$14,800 <u>5,200</u>

\$20,000

b. By adding the following 1.31 FTE positions:

Senior Recreation Leader Public Service Aides .35

.96 1.31

Respectfully Submitted,

ROBERT P. THOMAS, Director

Parks and Community Services

Recommendation Approved:

WALTER J. SLIPE City Manager

RPT:sl Attachments April 16, 1985 All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1984-85 BUDGET FOR A TEEN DIVERSION WORKREATION GRANT FROM THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY

DE II K	ESOLVED BY THE COUNCIL OF THE CI	TY OF SACRAMENTO:	
The	City budget for FY 1984-85 is he	ereby amended:	
a.	By adding thereto the sum of \$20	0,000 to budget number 1-01-4523-8320:	
	Employee Services Services and Supplies	\$14,800 	
· b.	By adding the following 1.31 FTE	positions:	
	Senior Recreation Leader Public Service Aides	.35 .96 1.31	
ATTEST:		MAYO	R
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