



CITY OF SACRAMENTO

DEPARTMENT OF PARKS AND COMMUNITY SERVICES

3520 FIFTH AVENUE SACRAMENTO, CALIFORNIA 95817
TELEPHONE (916) 449-5200

ROBERT P. THOMAS
DIRECTOR

G. ERLING LINGGI
ASSISTANT DIRECTOR

CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

April 8, 1985

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: SETA Funding for the 1984-85
Teen Diversion Program

SUMMARY

This report recommends amending the FY 1984-85 City budget to reflect funding to be received from the Sacramento Employment and Training Agency for a Teen Diversion Workrecreation Program Grant in the amount of \$20,000.

RECOMMENDATION

It is recommended that the Budget and Finance Committee review the attached report and refer it to the full City Council for action.

Respectfully submitted,

ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

SOLON WISHAM, JR.
Assistant City Manager

RPT:sl
Attachemnts

April 16, 1985
District No. 1



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April 8, 1985

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Authorization to Amend the City Budget for
FY 1984-85 - Teen Diversion Program

SUMMARY

This report recommends amending the FY 1984-85 City budget to reflect funding to be received from the Sacramento Employment and Training Agency for a Teen Diversion Workrecreation Program Grant in the amount of \$20,000.

BACKGROUND INFORMATION

On October 30, 1984, the City Council authorized, by resolution, the City Manager to submit a Teen Diversion Workrecreation Program Grant to the Sacramento Employment and Training Agency on behalf of the Department of Parks and Community Services, Recreation Division. The grant has been awarded in the amount of \$20,000. These funds will provide a workrecreation/counseling experience for 16 "at risk" teenagers. This program is being coordinated with the Sacramento Concilio.

FINANCIAL DATA

No additional City funds are required. All costs associated with this program are reimbursable from the awarding of the grant. The City provides in-kind services in the overall program administration and related services.

BUDGET AND FINANCE COMMITTEE ACTION

The Budget and Finance Committee will review this item at their meeting on April 16, 1985. Committee action will be presented verbally to the Council.

RECOMMENDATION

It is recommended that the City Council, by resolution, authorize amending the City budget for FY 1984-85 as follows:

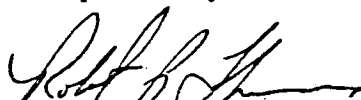
a. By adding to budget number 1-01-4523-8320:

Employee Services	\$14,800
Services and Supplies	<u>5,200</u>
	\$20,000

b. By adding the following 1.31 FTE positions:

Senior Recreation Leader	.35
Public Service Aides	<u>.96</u>
	1.31

Respectfully Submitted,



ROBERT P. THOMAS, Director
Parks and Community Services

Recommendation Approved:

WALTER J. SLIPE
City Manager

RPT:sl
Attachments

April 16, 1985
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AMENDING THE FY 1984-85 BUDGET FOR A TEEN DIVERSION
WORKREATION GRANT FROM THE SACRAMENTO
EMPLOYMENT AND TRAINING AGENCY

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

The City budget for FY 1984-85 is hereby amended:

- a. By adding thereto the sum of \$20,000 to budget number 1-01-4523-8320:

Employee Services	\$14,800
Services and Supplies	<u>5,200</u>
	\$20,000

- b. By adding the following 1.31 FTE positions:

Senior Recreation Leader	.35
Public Service Aides	<u>.96</u>
	1.31

MAYOR

ATTEST:

CITY CLERK