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**INFORMATION TECHNOLOGY
DEPARTMENT**

SALLY W. NAGY
CHIEF INFORMATION OFFICER

**CITY OF SACRAMENTO
CALIFORNIA**

July 2, 2003

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City Council
Sacramento, California

Honorable Members in Session:

**SUBJECT: APPROVAL OF SUPPLEMENT NO. 3 TO CITY AGREEMENT NO.
2000-108 WITH VENTURI TECHNOLOGY PARTNERS FOR UTILITY
CUSTOMER INFORMATION SYSTEM PROGRAMMING SERVICES**

LOCATION AND COUNCIL DISTRICT: Citywide – All Districts

RECOMMENDATION:

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 3 to Agreement No. 2000-108 with Venturi Technology Partners to continue to provide programming services for the Utility Customer Information System (UCIS) application through June 30, 2004 for an amount not-to-exceed \$160,000.

CONTACT PERSON: Sandra Haslin, Applications Manager, 808-7990

FOR COUNCIL MEETING OF: July 17, 2003

SUMMARY:

This report recommends that the City Council approve the attached Resolution authorizing the execution of Supplement No. 3 to City Agreement No. 2000-108 with Venturi Technology Partners (previously dba Computer Resources Group). This Supplement No. 3 to City Agreement No. 2000-108 would continue the UCIS programming services provided by Venturi Technology Partners for an additional year through June 30, 2004 for an amount not-to-exceed \$160,000.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

- Computer Resources Group provided contract-programming services to assist the Information Technology Department in its Year 2000 Project, specifically with the City's UCIS. These services were provided under City Agreement No. 2000-108 for an amount not to exceed \$160,000.
- On July 19, 2001, the City Council approved Supplement No. 1 to City Agreement No. 2000-108 in order to continue technical services in an amount not to exceed \$160,000 from Computer Resources Group to assist City programming staff in maintaining the UCIS System throughout fiscal year 2002.
- Effective September 4, 2001, the City was notified that Computer Resources Group would be combining forces with and changing their company name to Venturi Technology Partners.
- On July 23, 2002, the City Council approved Supplement Agreement No. 2, which increased the contract by an amount not to exceed \$160,000 to provide similar UCIS consultant support services during fiscal year 2003.
- Due to an increasing city staff workload, it is necessary to continue the outside consultant support services for the UCIS at least another year. The current not-to-exceed amount for the services provided by Venturi Technology Partners to the City is \$480,000. Approval of Supplement No. 3 in the amount of \$160,000 will bring the new not-to-exceed amount to \$640,000.
- The technical services provided by Venturi Technology Partners are urgently needed because the Information Technology Department staff who have been maintaining the UCIS system are heavily involved in the project to replace it. The UCIS is very complex and other City staff lack the technical skill and knowledge to adequately support the application. It is anticipated that once the UCIS is replaced there will be less reliance on outside contractors.

FINANCIAL CONSIDERATIONS:

The cost of the services under this Supplement No. 3 to City Agreement No. 2000-108 is not to exceed \$160,000. This amount is budgeted for in the Utilities and Public Works Departments because the work is in support of their Utility Billing system. The contribution from each utility enterprise fund is as follows:

<u>Department</u>	<u>Fund</u>	<u>Percentage</u>	<u>Amount</u>
Utilities	413 Water	21	\$ 33,600
	414 Sewer	21	33,600
	425 Storm Drainage	23	36,800
Public Works	415 Solid Waste	<u>35</u>	<u>56,000</u>
Total		100	\$160,000

ENVIRONMENTAL CONSIDERATIONS:

The current project has been determined to be exempt from the requirements of the California Environmental Quality Act (CEQA), under Section 15061(b)(3), which states that CEQA applies only to projects that have the potential for causing a significant effect on the environment. The current project involves the continuation of consulting services to support the UCIS application. Therefore, it can be seen with certainty that there is no possibility that the activity may have a significant effect on the environment.

POLICY CONSIDERATIONS:

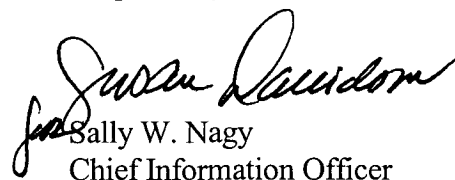
This recommendation is in support of the City's Information Technology Strategic Plan and is specifically related to Goal #3: City employee effectiveness and efficiency are improved as a result of the City of Sacramento's information technology investments. A Key Initiative under this goal relates to the replacement of the Utility Billing System (UCIS).

In addition, the requested action is consistent with existing policy concerning consultant services and Chapter 3.64.020 of the Sacramento City Code.

ESBD CONSIDERATIONS:

Venturi Technology Partners is not a certified ESBD. However, In-the-Chips Consulting, which is the major subcontractor on this project, has been certified as an Emerging Business Enterprise (EBE).

Respectfully submitted,


Sally W. Nagy
Chief Information Officer

RECOMMENDATION APPROVED:



Robert P. Thomas
City Manager

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APPROVED
JUL 17 2003
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 2003-483

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**RESOLUTION AUTHORIZING THE CITY MANAGER
AND CITY CLERK TO EXECUTE SUPPLEMENT NO. 3
TO CITY AGREEMENT NO. 2000-108 WITH VENTURI
TECHNOLOGY PARTNERS FOR CONTINUING
PROGRAMMING CONSULTANT SERVICES FOR THE
UCIS IN AN AMOUNT NOT TO EXCEED \$160,000**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO THAT:

The City Manager and City Clerk are hereby authorized to execute Supplement No. 3 to City Agreement No. 2000-108 with Venturi Technology Partners (previously Computer Resources Group), in an amount not to exceed \$160,000, for UCIS programming services during Fiscal Year 2004.

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____