

RESOLUTION NO. 2006-315

Adopted by the Sacramento City Council

May 9, 2006

ADOPTING THE FY 2006/07 BUDGET FOR THE OLD SACRAMENTO MAINTENANCE DISTRICT AND ESTABLISHING THE FEES ASSESSED ON PROPERTY WITHIN THE DISTRICT

BACKGROUND:

- A. The Old Sacramento Maintenance District ("District"), as depicted in Exhibit A, was established by the City Council and approved by the property owners on October 2, 1984.
- B. The City Council established the District under Chapter 3.128 of the Sacramento City Code ("Chapter 3.128"), and has previously assessed fees on property in the District to pay for street sweeping, collection of trash in street receptacles and service courts, and cleaning of building facades and related services to be provided within the District, all in accordance with Chapter 3.128.
- C. The Council is fully advised in this matter.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

Section 1. The City Council finds and determines that the background statements A through C are true and correct.

Section 2. The City Council

- (a) determined that the FY 2006/07 costs for the additional services for the Old Sacramento Maintenance District are as shown on Exhibit B attached hereto and incorporated into this resolution; and
- (b) determined that the additional costs shall be wholly borne by the property owners in the area; and
- (c) fixes the fee for each property owner as shown on the Exhibit C attached hereto and incorporated into this resolution

Section 3. The Finance Director is authorized to establish the expenditure authority for Old Sacramento Management, Development Services and the Department of Finance necessary to provide services for the Old Sacramento Maintenance District in the amount of \$70,060 which will be reimbursed by the Old Sacramento Maintenance District.

Section 4. Exhibits A, B and C are part of this resolution.

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Exhibit A: District Map -1 Page

Exhibit B: FY2006/07 District Budget -1 Page

Exhibit C: Parcel Fee Schedule – 2 Pages

Adopted by the City of Sacramento City Council on May 9, 2006 by the following vote:

Ayes: Councilmembers Cohn, Hammond, McCarty, Pannell, Sheedy, Tretheway, Waters, and Vice Mayor Fong.

Noes: None.

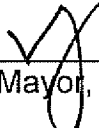
Abstain: None.

Absent: Mayor Fargo.

Attest:

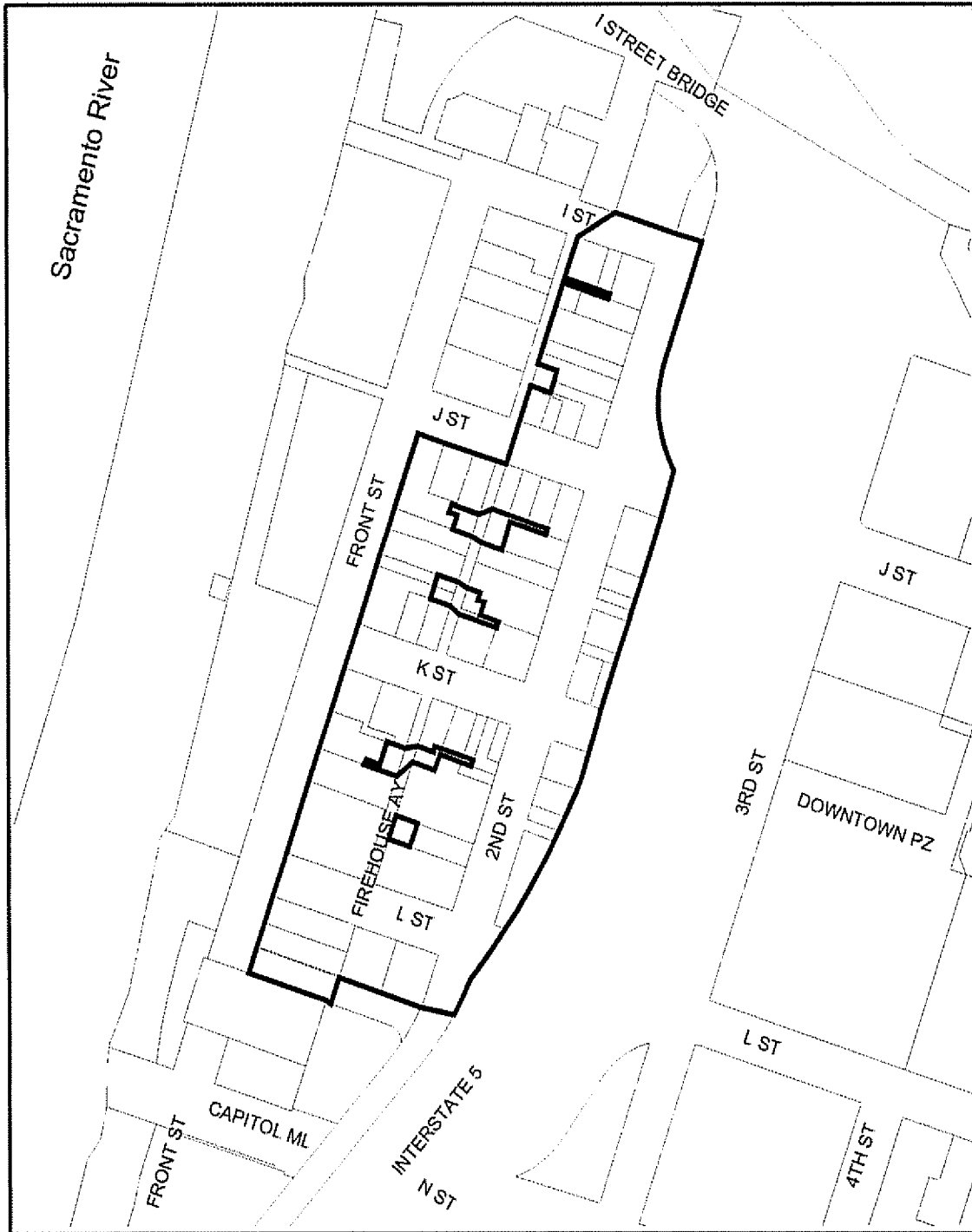


Shirley Concolino, City Clerk



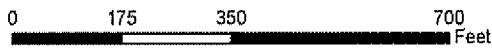
Vice Mayor, Robert King Fong

Exhibit A



City Of Sacramento
Development Services
Department
Special Districts

B Mueller 04/14/05



Old Sacramento Maintenance District



EXHIBIT B

OLD SACRAMENTO MAINTENANCE DISTRICT
FY2006/2007 BUDGET

Facade Cleaning Contract	\$25,000
Public Trash Collection	28,700
Service Courts	12,600
Unscheduled Maintenance	-0-
Old Sacramento Management Administration	138
Consultant (NBS) Reporting	308
Finance Administration	713
County Billing Cost	101
Special Districts Administration	2,500
Contract Contingency	<u>-0-</u>
Subtotal	\$70,060
Plus Fund Balance	<u>0</u>
Total Assessed to Property Owners	\$70,060

EXHIBIT C

CITY OF SACRAMENTO
OLD SACRAMENTO MAINTENANCE DISTRICT
PARCEL FEE SCHEDULE
FY 2006/07

ASSMT #	PARCEL #	PARCEL AREA	FRONT FOOTAGE	STRUCTURE AREA	TOTAL FEE TO PARCEL
1	00600120320000	4,692.00	61.05	11,872.00	\$1,194.20
2	00600120360000	1,918.00	25.14	7,175.00	\$623.10
3	00600120370000	5,522.00	149.71	7,143.00	\$1,315.80
4	00600120210000	5,013.00	43.81	9,862.00	\$1,028.80
5	00600120220000	9,082.00	60.30	27,720.00	\$2,358.70
6	00600120230000	4,013.00	27.04	9,911.00	\$908.70
7	00600120240000	5,292.00	39.39	11,639.00	\$1,130.20
8	00600120310000	2,520.00	40.49	10,979.00	\$937.50
9	00600120300000	1,475.00	25.00	4,425.00	\$438.20
10	00600120290000	2,856.00	39.47	0.00	\$318.30
11	00600120280000	5,322.00	131.20	17,588.00	\$1,835.40
12	00600710350000	8,933.00	181.53	19,123.00	\$2,328.20
13	00600710340000	5,100.00	56.98	11,257.00	\$1,166.00
14	00600710330000	4,138.00	43.17	13,713.00	\$1,198.80
15	00600710490000	2,558.00	33.80	0.00	\$279.00
16	00600710450000	2,734.00	36.04	7,020.00	\$703.60
17	00600710270000	2,984.00	40.15	8,400.00	\$813.70
18	00600710220000	3,467.00	125.94	6,880.00	\$1,089.70
19	00600710430000	5,373.00	48.41	15,128.00	\$1,371.80
20	00600730390000	6,856.00	167.60	1,372.00	\$1,128.80
21	00600730400000	2,756.00	40.69	6,600.00	\$698.80
22	00600730410000	1,382.00	20.04	3,600.00	\$365.80
23	00600710410000	5,825.00	38.80	12,240.00	\$1,193.20
24	00600710400000	7,091.00	46.50	17,011.00	\$1,571.60
25	00600710500000	2,416.00	21.41	6,132.00	\$576.70
26	00600710250000	8,350.00	177.42	10,193.00	\$1,762.60
27	00600710140000	3,390.00	39.65	13,348.00	\$1,121.00
28	00600710130000	3,190.00	37.61	8,154.00	\$801.40
29	00600710320000	5,503.00	37.28	13,140.00	\$1,220.80
30	00600710530000	11,408.00	83.35	0.00	\$980.20

31	00600710380000	5,728.00	74.01	10,656.00	\$1,234.00
32	00600710550000	6,684.00	163.80	28,736.00	\$2,685.50
33	00600730470000	4,283.00	61.26	12,173.00	\$1,188.90
34	00600730450000	1,364.00	19.25	4,680.00	\$424.00
35	00600730480000	3,901.00	129.09	9,540.00	\$1,280.60
36	00600730490000	1,793.00	22.76	0.00	\$191.90
37	00600720470000	6,584.00	150.29	20,936.00	\$2,176.00
38	00600720390000	7,304.00	80.33	10,988.00	\$1,368.30
39	00600720460000	6,460.00	70.00	7,948.00	\$1,103.80
40	00600720240000	9,098.00	59.97	27,000.00	\$2,316.70
41	00600720250000	19,628.00	281.44	0.00	\$2,227.30
42	00600720280000	3,300.00	40.23	0.00	\$346.70
43	00600720290000	2,924.00	39.22	0.00	\$321.20
44	00600720320000	1,532.00	20.33	3,053.00	\$343.90
45	00600720330000	2,328.00	39.97	7,891.00	\$746.00
46	00600720340000	1,972.00	95.58	6,685.00	\$873.80
47	00600720350000	1,394.00	19.81	3,590.00	\$365.00
48	00600720360000	16,900.00	110.10	13,911.00	\$2,203.70
49	00600720450000	4,695.00	42.50	17,467.00	\$1,445.00
50	00600720430000	12,662.00	234.66	36,864.00	\$3,775.40
51	00600740350000	5,470.00	150.65	16,446.00	\$1,854.10
52	00600740370000	3,574.00	56.86	10,773.00	\$1,050.20
53	00600740380000	1,382.00	23.50	0.00	\$171.30
54	00600740320000	6,250.00	160.83	14,350.00	\$1,817.60
55	00601360020000	6,730.00	202.65	17,761.00	\$2,206.00
56	00601360030000	6,806.00	42.05	12,684.00	\$1,287.80
57	00601360080000	6,873.00	80.20	10,185.00	\$1,296.70
58	00601360090000	6,882.00	80.42	10,185.00	\$1,298.00
		<u>305,660.00</u>	<u>4,470.73</u>	<u>606,127.00</u>	<u>\$70,060.00</u>
		25.00%	25.00%	50.00%	70,060