



CITY OF SACRAMENTO

DEPARTMENT OF COMMUNITY SERVICES

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SACRAMENTO, CA 95817

SOLOM WISHAM, JR.
DIRECTOR

CITY MANAGER'S OFFICE
RECEIVED
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CROCKER ART MUSEUM DIVISION
GOLF DIVISION
METROPOLITAN ARTS DIVISION
MUSEUM AND HISTORY DIVISION
RECREATION DIVISION
PARKS DIVISION
ZOO DIVISION

July 22, 1981

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: Budget Augmentation - Grant Carry-over for Museum and History Division

SUMMARY

This report concerns:

1. The extension of a grant from the National Historical Publications and Records Commission (NHPRC), originally accepted by the City Council in Resolution Number 80-470.
2. The augmentation of the Museum and History Division's budget to carry unexpended grant funds from the 1980-81 fiscal year to the current fiscal year.

BACKGROUND INFORMATION

Resolution Number 80-470, adopted July 22, 1981, approved the second year's funding for two federal grants from NHPRC.

The first grant of \$38,950 enabled the Museum and History Division to undertake the following activities:

1. To complete the inventory of all noncurrent, unclassified public records retained by the departments of the City and County.
2. To ascertain the historical significance of these records.
3. To incorporate those of significance into the collections of the Museum and History Division.
4. To catalog the records and to make them accessible for public use.
5. To publish a guide to the public records holdings in the vision's collections.

APPROVED
BY THE CITY COUNCIL

JUL 28 1981

OFFICE OF THE
CITY CLERK

The second grant was to complete the California Historical Records Advisory Board's project funded to conduct a statewide archives educational and consultant services program.

The action requested in this report concerns the first grant only. The grant project authorized the Museum and History Division to contract the professional services of two archival consultants for twelve months. One consultant found it necessary to terminate his contract effective March 1, 1981. Permission was granted from NHPRC to apply the \$6,000 from his contract and funds designated to support his activity to the end of the second consultant's contract. NHPRC further agreed to extend the grant period from June 30, 1981 to October 31, 1981, commensurate with the grant funding available.

In addition to the consultants' contracts, the grant project was funded to: (1) publish and distribute the guide to the public records in the Museum and History Division's collection, and (2) reimburse the City for rental of enterprise equipment by the Division if used in the process of the grant activities.

FINANCIAL DATA

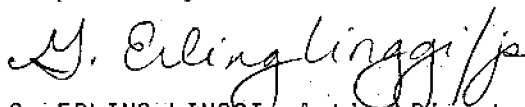
This report requests authorization to augment the Museum and History Division's budget by \$8,450.00, equal to the unexpended funds in the grant project during the 1980-81 fiscal year.

RECOMMENDATION

It is recommended that the City Council, by resolution:


1. Augment the Museum and History Division's budget by \$8,450.00 to reflect the unexpended grant funds.
2. Extend the grant period to October 31, 1981.

Respectfully submitted,



G. ERLING LINGGI, Acting Director
Department of Community Services

Recommendation Approved:


WALTER J. SLIPE
City Manager

GEL:js

July 28, 1981
All Districts

RESOLUTION NO. 81-562

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION AUTHORIZING THE CITY MANAGER TO
AUGMENT THE BUDGET OF THE MUSEUM AND HISTORY
DIVISION TO COMPLETE THE PUBLIC RECORDS
GRANT FUNDED PROJECT

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

That the City Manager is hereby authorized to augment the
Museum and History Division's 1981-82 FY budget by \$8,450.00 and to
extend the grant period from the National Historical Publications
and Records Commission to October 31, 1981.

Mayor

ATTEST:

City Clerk

APPROVED
BY THE CITY COUNCIL

JUL 28 1981

OFFICE OF THE
CITY CLERK