



1-B-5  
B

DEPARTMENT OF  
PUBLIC WORKS

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

OFFICE OF THE DIRECTOR

916-449-5283

May 8, 1990

ADMINISTRATION  
916-449-8747

Budget and Finance Committee/Transportation  
and Community Development Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT BACK – TRAFFIC UNDULATION PROGRAM (SC 71)

**SUMMARY**

At the May 1, 1990, Joint Committee meeting, several Councilmembers requested that staff report back on the 1990/91 Capital Improvement Program (CIP) regarding funding for undulations. The Council felt the funding in the 1990/91 budget of \$60,000 was not adequate and should be increased. Staff recommends increasing the 1990/91 CIP (SC 71) by \$30,000 and reducing the Miscellaneous Improvements and Traffic Signal Maintenance project (SB 46) by \$30,000 in Gas Tax funds.

**BACKGROUND**

Historically, the City Council has provided funding between \$20,000 and \$40,000 per year for the traffic undulation program. This funding installs between 10 and 20 undulation sets per year. Two years ago, the Council approved a new program that developed a second priority list for schools/parks. We placed additional money in the project last year for a catch-up program for the new category.

With more undulations being installed, staff receives more complaints about the speeding problems being shifted to adjacent streets. Starting last year, the Public Works Department requested and received money to fund two neighborhood study programs to look at the overall traffic circulation in specific neighborhood areas. Staff has already implemented this strategy in dealing with neighborhoods in several Council districts. Although physical barriers have not been installed at this time, the concept will be reviewed for the new study area. It is staff's opinion that in order to avoid shifting the problem from one street to another, this broader approach is needed.

In association with the neighborhood study approach, we will also be reviewing the criteria for the installation of three-way stops and the warrants for the installation of these devices. Staff will have the report ready for Council in approximately six months.

May 8, 1990  
Budget and Finance Committee/Transportation  
and Community Development Committee  
Page 2

**FINANCIAL DATA**

These project funding changes do not affect the overall 1990-91 CIP budget; however, it does reduce the Miscellaneous Improvements and Traffic Signal Maintenance Project (SB 46) by \$30,000 in Gas Tax funds from \$195,000 to \$165,000 and increases the Traffic Undulation Program (SC 71) by \$30,000 in Gas Tax funds from \$60,000 to \$90,000.

**POLICY CONSIDERATIONS**

None.

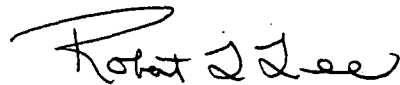
**MBE/WBE**

There are no MBE/WBE impacts at this time.

**RECOMMENDATION**


It is recommended that the Joint Committee adjust the budget to reflect the changes in the 1990/91 CIP Budget.

Respectfully submitted,

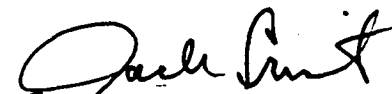


Robert L. Lee  
Deputy Director of Public Works

APPROVED:

  
Melvin H. Johnson  
Director of Public Works

RECOMMENDATION APPROVED:

  
Solon Wisham, Jr.  
Assistant City Manager

Contact Person  
Robert Lee, Deputy Director of Public Works  
449-5283

May 8, 1990  
All Districts