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DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

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OFFICE OF THE DIRECTOR

916-449-5283

May 8, 1990

ADMINISTRATION
916-449-8747

Budget and Finance Committee/Transportation
and Community Development Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REPORT BACK – TRAFFIC UNDULATION PROGRAM (SC 71)

SUMMARY

At the May 1, 1990, Joint Committee meeting, several Councilmembers requested that staff report back on the 1990/91 Capital Improvement Program (CIP) regarding funding for undulations. The Council felt the funding in the 1990/91 budget of \$60,000 was not adequate and should be increased. Staff recommends increasing the 1990/91 CIP (SC 71) by \$30,000 and reducing the Miscellaneous Improvements and Traffic Signal Maintenance project (SB 46) by \$30,000 in Gas Tax funds.

BACKGROUND

Historically, the City Council has provided funding between \$20,000 and \$40,000 per year for the traffic undulation program. This funding installs between 10 and 20 undulation sets per year. Two years ago, the Council approved a new program that developed a second priority list for schools/parks. We placed additional money in the project last year for a catch-up program for the new category.

With more undulations being installed, staff receives more complaints about the speeding problems being shifted to adjacent streets. Starting last year, the Public Works Department requested and received money to fund two neighborhood study programs to look at the overall traffic circulation in specific neighborhood areas. Staff has already implemented this strategy in dealing with neighborhoods in several Council districts. Although physical barriers have not been installed at this time, the concept will be reviewed for the new study area. It is staff's opinion that in order to avoid shifting the problem from one street to another, this broader approach is needed.

In association with the neighborhood study approach, we will also be reviewing the criteria for the installation of three-way stops and the warrants for the installation of these devices. Staff will have the report ready for Council in approximately six months.

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FINANCIAL DATA

These project funding changes do not affect the overall 1990-91 CIP budget; however, it does reduce the Miscellaneous Improvements and Traffic Signal Maintenance Project (SB 46) by \$30,000 in Gas Tax funds from \$195,000 to \$165,000 and increases the Traffic Undulation Program (SC 71) by \$30,000 in Gas Tax funds from \$60,000 to \$90,000.

POLICY CONSIDERATIONS

None.

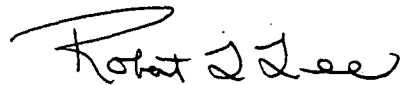
MBE/WBE

There are no MBE/WBE impacts at this time.

RECOMMENDATION

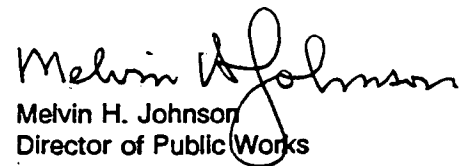
It is recommended that the Joint Committee adjust the budget to reflect the changes in the 1990/91 CIP Budget.

Respectfully submitted,

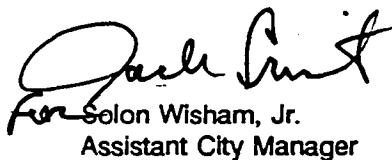


Robert L. Lee
Deputy Director of Public Works

APPROVED:


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Director of Public Works

RECOMMENDATION APPROVED:


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All Districts