

TLC

SOUP

KITCHEN

AL/BH COMMISSION REVIEW AND RATING SHEET

Requesting Agency: TLC SOUP KITCHEN

Amount Requested: \$5,000

Agency Points	Application Preliminary Points:	Hearing Review Points:
Recommended Funding	Application Preliminary: \$	Hearing Review: \$
Recommended Funding	Application Preliminary: \$	Hearing Review: \$

Is this application complete? Yes _____ No _____ (If no, go on to next proposal.)

AGENCY/PROPOSAL OVERVIEW (Maximum points 40)	Application Preliminary Points	Hearing Review Points
1. Does agency demonstrate management/organizational stability?		
2. Does proposal support commission's mission?		
3. Does agency demonstrate fiscal stability?		
4. Does agency have a history of successful programs?		

FUNDING PRIORITIES (Maximum points 50)	Application Preliminary Points	Hearing Review Points
1. Does this proposal increase the self-sufficiency of needy city residents?		
2. Does this proposal fill a niche which may be under served by other service providers?		
3. Does this proposal have an innovative approach to meeting Commission's mission statement?		
4. Does this agency have community support (volunteers/in-kind contributions?)		
5. Does this proposal assist any identified under-served population?		

**CITY OF SACRAMENTO
ANN LAND/BERTHA HENSCHEL MEMORIAL FUNDS COMMISSION 6 2000
915 I Street, Sacramento, CA 95814
2001 APPLICATION FORM**



I. AGENCY TLC SOUP KITCHEN

Name: TLC SOUP KITCHEN

Address: 3904 High St Sacramento, CA 95838

Mailing Address (if different):

Executive Director: Mary Watts

II. AGENCY CONTACT

Name: Lois Erby

Title: Program Coordinator

Phone Number: 565-1848

III. TOTAL AMOUNT REQUESTED: \$ 5,000.00

IV. PROPOSED USE OF FUNDS REQUESTED

A. The amount requested will be applied to: (please choose one)

- New Program On-going Program One-time Project

B. The funds requested will be used to serve:

- Families Women Men Children

C. For quick reference, please check the following services you are requesting and indicate the dollar amount requested

Food \$ 4,500 Clothing \$ 500.00 Shelter \$ _____ Utilities \$ _____

Transportation \$ _____ Medication \$ _____ Wage/Stipend \$ _____

Other _____ \$ _____

Other _____ \$ _____

D. Will other funds supplement AL/BH funds request for this program?

YES NO Briefly explain:

TLC will receive funding from other sources: Pacific Bell, Sacramento Kings Foundation, Cowell Foundation, Private donors and In Kind Donations.

E. Total number of clients to be served by AL/BH funds requested: **6,000**

F. Hours AL/BH-funded programs would be available to clients: **20 hours weekly**

G. Geographic service area, within the City, for requested funds:

All of the Sacramento Area, where ever the need

South Sacramento

North Sacramento, Hagginwood Area

Del Paso Heights and Strawberry Manor

H. Please provide a brief description of the program/service for which you are requesting funds. Indicate how it addresses the AL/BH mission and funding priorities. Your description should be limited to a maximum of 2 pages. (Pages may be numbered 2a and 2b.)

See ATTACHMENT
JA

PROGRAM DESCRIPTION

The TLC Soup Kitchen has been operating a feeding program serving needy and homeless families and children of Sacramento for eight years; providing meals for an average of 200 families per week. Hot, nutritious meals are provided every Friday night at Robertson Community Center (note: the program had used Hagginwood Community Center until recent increases in the number of families to be fed necessitated moving to a facility with a larger kitchen).

During the last few months, TLC has seen a steady increase in the number of families who appear for food and clothing, estimated to be up almost 10% over the usual amount. Though we lack empirical data to clearly analyze this trend, inquiries suggest recent increases in food, gas prices and other downturns in the economy have made it increasingly difficult for these families to feed themselves... even for those receiving food stamps.

With plant layoff and military base closure, corporate downsizing in all its forms, has taken a particularly severe toll on Sacramento as a whole; sending already fragile and homeless families into a deeper spirals of poverty and despair

The TLC Soup Kitchen has been a consistent beacon of hope for hungry children and their families, largely through the efforts of myself and a throng of caring individuals who volunteer to serve the truly needy. This program continues to survive through the diligence of our caring.

Unlike other food and feeding programs in Sacramento, TLC offers its program participants an opportunity to volunteer their time in order that the family "pays" their own way. Families consistently volunteer their time to "earn" food bags and clothing, allowing the parents to retain a sense of dignity while teaching them the valuable lessons about self worth. In fact, the motto of TLC is "...serving the needs of the community by giving people a hand up, not a hand out".

With the McClellan base closure and Operation Santa Claus closure, TLC took the lead to continue this program in the community. In 1997 TLC and volunteers were able to provide over 5,000 boxes of food during the holiday season, and also in 1998. Without the support and help of our volunteers and donors we could not provide these services.

V. AGENCY DESCRIPTION

A. Mission Statement/Agency Goal:

Serve needy people in the greater Sacramento Community

Committed to improve the quality of life in the Community

To enable people to become self sufficient with self help programs

Maintain a strong collaborative relationship with Service Providers Throughout the Sacramento Area.

To serve the needs of the community by giving people "A HAND UP NOT A HAND OUT".

B. Date Incorporated.

1985

C. Agency Overview (briefly describe other services/programs your agency currently provides):

6th annual Easter egg hunt

Have truck will travel: TLC 32foot truck travel to various location throughout the Sacramento area every six weeks and distribute over \$10,600 worth of food to homeless and needy families. This took place of our weekly soup kitchen, because we were able to provide more food to the families, that would feed them longer. The homeless, welfare to work, immigrants and special emergency's have had a severe impact on the need of food.

TLC 6th annual back to school shopping spree. 100 Children were taken school shopping for uniforms, shoes and other clothes.

November 1-30th annual salmon give-away.

November 18th, 2000—9th annual Thanksgiving Dinner(expect about 2,000 people for dinner)

December 9th, 2000—9th annual Christmas Dinner

December 14th to 22nd TLC annual Christmas food boxes give-away

EVERY LAST FRIDAY OF THE MONTH WE GIVE AWAY FOOD BOXES

PLEASE NOTE THAT THE TLC SOUP KITCHEN STAFF ARE ALL VOLUNTEERS AND NO SALARY IS RECEIVED

VI. FINANCIAL INFORMATION





Please break down your organization's income sources for the past fiscal year as follows:

Income Sources	\$ Amount	% of Total Funding
Private/Corporate Donations	\$38,000.00	74.07%
United Way	\$ 800.00	1.56%
SETA	0	
Federal Assistance	0	
State Assistance	0	
City/County Assistance (not Ann Land/Bertha Henschel funds)	0	
Grants	\$10,000.00	19.49%
Ann Land/Bertha Henschel Funds	\$ 3,500.00	4.87%
Other	0	
TOTALS	\$51,300.00	100%

IN KIND DONATIONS -----\$86,000.00

VII. ATTACHMENTS

Please attach the following items to the application form.

-  List of your Board of Directors and Officers
-  Organizational chart or description of your organization's management structure
-  Verification of your not-for-profit status
-  Copy of your most recent scope of audit and any corrective actions or recommendations suggested by the auditing entity. (Do not submit the whole audit.) If you do not have an annual audit, a copy of your most recent CPA financial statement must be submitted.

ATTACHMENTS

BOARD OF DIRECTORS

ORGANIZATION CHART

NOT-FOR-PROFIT STATUS

RECOMMENDATION LETTERS

BOARD OF DIRECTORS

**LYNN DELONEY
CHRIS JEFFERSON
MARILYN ROOSEVELT
ROBERT HESSE
INES BLOCK**

**Director
Mary Watts**

**TLC Soup Kitchen
Chris Jefferson**

**Program Coordinator
Ines Block**

**Special Events
Lynn Deloney**

6 FEB 1985

Date:

Miracle Church of God
in Christ United
1501 Nogales Street
Sacramento, CA. 95838

EIN: 94-2787981
Accounting Period Ending:
December 31
Form 990 Required: No
Person to Contact: Taxpayer
Service Representative
Contact Telephone Number:
(800) 424-1040

Dear Applicant:

Based on the information supplied, and assuming your operations will be as stated in your application for recognition of exemption, we have determined you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code.

We have further determined that you are not a private foundation within the meaning of section 509(a) of the Code, because you are an organization described in section 509(a)(1) & 170(b)(1)(A)(i).

If your sources of support, or your purposes, character, or method of operation change, please let us know so we can consider the effect of the change on your exempt status and foundation status. Also, you should inform us of all changes in your name or address.

Generally, you are not liable for social security (FICA) taxes unless you file a waiver of exemption certificate as provided in the Federal Insurance Contributions Act. If you have paid FICA taxes without filing the waiver, you should contact us. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Since you are not a private foundation, you are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

The box checked in the heading of this letter shows whether you must file Form 990, Return of Organization Exempt from Income Tax. If Yes is checked, you are required to file Form 990 only if your gross receipts each year are normally more than \$10,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

FINANCIAL

INFORMATION

TLC Soup Kitchen

Assets & Liabilities

As of June 30, 2000

ASSETS

Cash in Bank \$ 2,750.00

Cash on Hand \$ 100.00

Trucks

#1 Net Blue Book Value \$ 3,400.00

#2 Net Blue Book Value \$ 10,000.00

Equipment \$ 13,000.00

Additional Assets:

Insurance \$150,000.00

Total Assets \$179,350.00

Liabilities \$ 0

Total Liabilities \$ 0

Net Worth \$179,350.00

Johnny Sample
Certified Public Accountant

TLC Soup Kitchen

Profit and Loss Statement

January 30, 2000 to June 30, 2000

GROSS INCOME \$20,000.00

Operation Expenses

Stipends \$ 800.00
Rent \$ 2,250.00
Equipment \$ 900.00
License Fees & Ins. \$ 700.00
Alarm System..... \$ 114.00
Repairs etc. \$ 400.00
Gas & Oil \$ 1,110.00
Telephone & Utilities \$ 700.00

Total Operating Expenses \$ 7,134.00

Net Profit \$12,866.00

Johnny Sample
Certified Public Accountant