



REPORT TO COUNCIL

City of Sacramento

915 I Street, Sacramento, CA 95814-2604
www.CityofSacramento.org

Consent
August 19, 2008

**Honorable Mayor and
Members of the City Council**

**Title: Change Order: Stockton Boulevard and Dias Avenue Traffic Signal Project
(T15036000)**

Location/Council District: Stockton Boulevard and Dias Avenue Intersection.
Location map – Exhibit A of Resolution. (Districts 6)

Recommendation: Adopt a **Resolution:** 1) authorizing the City Manager to execute Change Order No. 1 to Contract No. 2008-545 in the amount of \$1,602 with Pacific Excavation for the Stockton Boulevard and Dias Avenue Traffic Signal Project.

Contact: Ofelia Avalos, Assistant Civil Engineer, (916) 808-5515; Jon Blank, Supervising Engineer, (916) 808-7914

Presenters: None

Department: Transportation

Division: Engineering Services

Organization No: 15001131

Description/Analysis

Issue: This project has provided safe left turn movements in and out of Dias Avenue and a safe pedestrian crossing across Stockton Boulevard. Change Order No. 1 in the amount of \$1,602 is the final change order and is necessary to compensate the contractor for additional work to install an extra push button and abandon a deteriorated electrical cabinet. City Council approval is necessary to move forward with approving the change order.

Policy Considerations: This action requested herein is consistent with the Sacramento City Code, Title 3 and with the City of Sacramento Strategic Plan goals of improving and expanding public safety and enhancing livability.

Environmental Considerations:

California Environmental Quality Act (CEQA): The Development Services Department, Environmental Planning Services has reviewed the project and determined that the project is exempt from the provisions of the California Environmental Quality Act (CEQA) under State Class 1 and 2 and Sections 15301(c) and 15311(a). Projects exempted under Class 1, Section 15301(c) consist of the operation, repair, maintenance, and minor alteration of existing highways, streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities involving negligible or no expansion of use.

Sustainability Considerations: This project is consistent with the City's Sustainability Master Plan. It conforms to the Air Quality Focus Area by improving and optimizing transportation infrastructure.

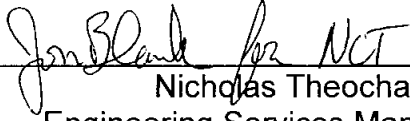
Other: None

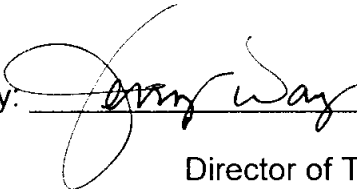
Commission/Committee Action: None

Rationale for Recommendation: Approval of Change Order No. 1 is needed to compensate the contractor for additional work required to complete the project.

Financial Considerations: As of July 25, 2008, the Stockton Boulevard Beautification Phase 3 Project and the Stockton Boulevard and Dias Avenue Traffic Signal Project (T15036000) has a project budget of \$4,583,744 and an unobligated balance of \$550,692 which is sufficient to execute Change Order No. 1 in the amount of \$1,602 with the contractor, Pacific Excavation Inc.

Emerging Small Business Development (ESBD): The ESBD goal is 20%. To encourage small and emerging business participation, plans and specifications were sent to 18 plan rooms and construction service organizations for publication. All are directly involved with E/SBE construction firms. The project was also announced on the City's Project Internet site at www.cityofsacramento.org/bids. Pacific Excavation Inc. has 20% E/SBE participation on this project.

Respectfully Submitted by: 
Nicholas Theocharides
Engineering Services Manager

Approved by: 
Jerry Way
Director of Transportation

Recommendation Approved:



Ray Kerridge
City Manager

Table of Contents:

Report	Pg 1
Attachments	
1 Background	Pg 4
2 Resolution	Pg 5
Exhibit A - Location Map	Pg 6

Attachment 1**Background Information:**

The Stockton Boulevard and Dias Avenue intersection is in the top ten on the Transportation Programming Guide (TPG) Traffic Signal Priority list. This project has provided safe left turn movements in and out of Dias Avenue and a safe pedestrian crossing across Stockton Boulevard. Citizens and businesses have been looking forward to a signal at this intersection to use this new signalized crosswalk and to open vehicular access to nearby businesses. The Sacramento Housing and Redevelopment Agency (SHRA) fully funded this project.

This project was advertised and bids were received on February 26, 2008. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Pacific Excavation Inc.	\$98,834	20%
Steiny & Company	\$99,900	20%
Richard A Heaps Electrical	\$100,261	23.4%
Republic ITS, Inc.	\$111,985	20.1%
John D. Baker Construction	\$123,174	7.3%

Pacific Excavation Inc. was the lowest responsible bidder and was awarded the project.

Change Order No. 1 will compensate the contractor for installing an extra push button and for abandoning a deteriorating electrical cabinet near the intersection. The existing conduit was intercepted and connected to the new service and the old cabinet was removed.

Attachment 2

RESOLUTION NO.

Adopted by the Sacramento City Council

CHANGE ORDER FOR THE STOCKTON BOULEVARD AND DIAS AVENUE TRAFFIC SIGNAL PROJECT (T15036000)

BACKGROUND

- A. The Stockton Boulevard and Dias Avenue intersection is in the top ten on the Transportation Programming Guide (TPG) Traffic Signal Priority list. This project has provided safe left turn movements in and out of Dias Avenue and a safe pedestrian crossing across Stockton Boulevard. Citizens and businesses have been looking forward to a signal at this intersection to use this new signalized crosswalk and to open vehicular access to nearby businesses. The Sacramento Housing and Redevelopment Agency (SHRA) fully funded this project.
- B. This project was advertised and bids were received on February 26, 2008. The bids are summarized below:

Contractor	Bid Amount	ESBE Participation Goal 20%
Pacific Excavation Inc.	\$98,834	20%
Steiny & Company	\$99,900	20%
Richard A Heaps Electrical	\$100,261	23.4%
Republic ITS, Inc.	\$111,985	20.1%
John D. Baker Construction	\$123,174	7.3%

Pacific Excavation Inc. was the lowest responsible bidder and was awarded the project.

- C. Change Order No. 1 will compensate the contractor for installing an extra push button and for abandoning a deteriorating electrical cabinet near the intersection. The existing conduit was intercepted and connected to the new service and the old cabinet was removed.

BASED ON THE FACTS SET FORTH IN THE BACKGROUND, THE CITY COUNCIL RESOLVES AS FOLLOWS:

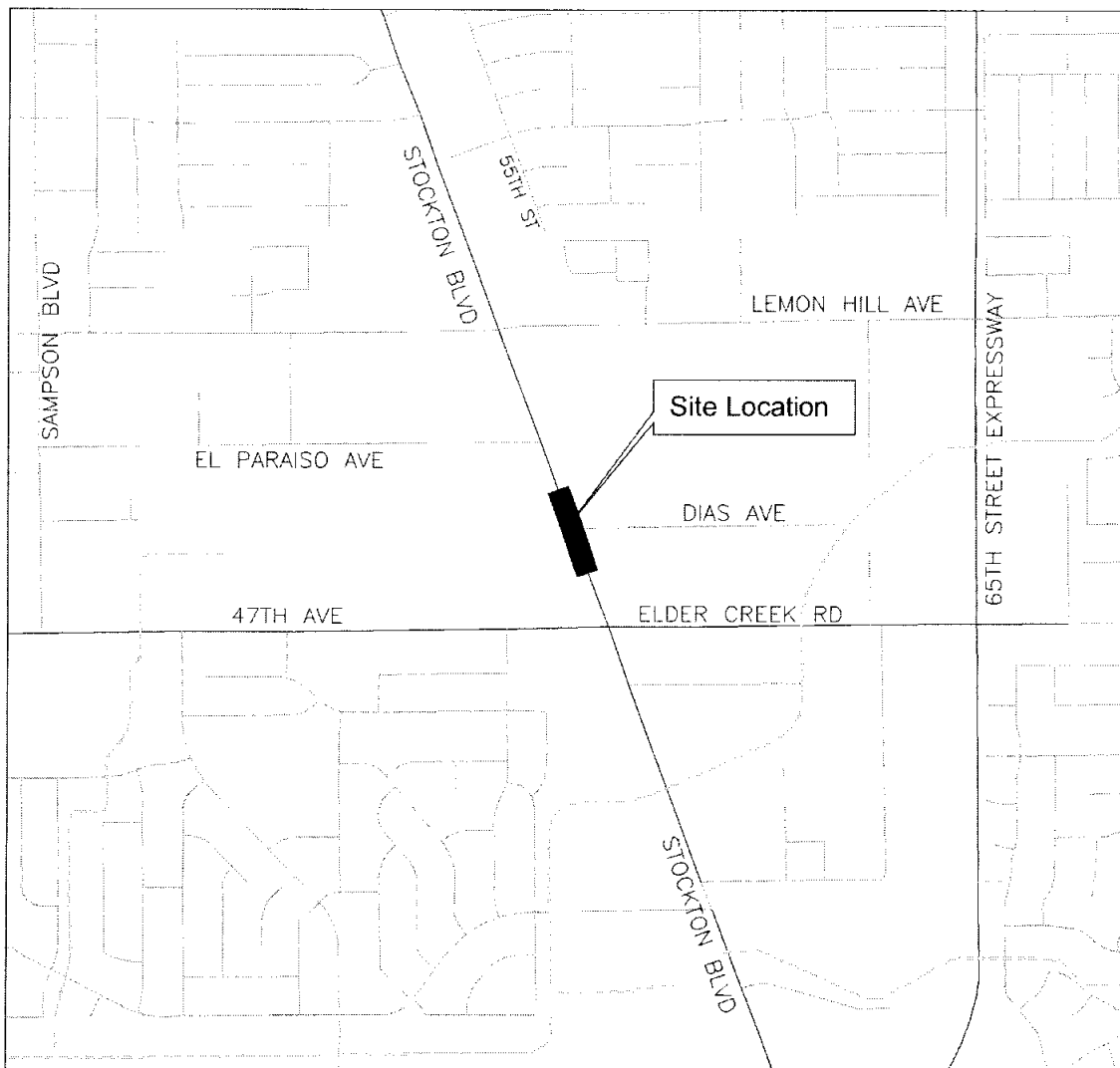
Section 1. The City Manager is authorized to execute Change Order No. 1 to Contract No. 2008-545 in the amount of \$1,602 with Pacific Excavation Inc. for the Stockton Boulevard and Dias Avenue Traffic Signal Project (T15036000).

Table of Contents:

Exhibit A: Map of the Stockton Boulevard and Dias Avenue Traffic Signal Project (T15036000)

EXHIBIT A

Location map for:
STOCKTON AND DIAS TRAFFIC SIGNAL
(T15036000)



Map Contact: Vlad Grechko
Date: July, 2008

