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DEPARTMENT OF  
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO  
CALIFORNIA

CITY HALL  
ROOM 207  
915 I STREET  
SACRAMENTO, CA  
95814-2673

916-449-5283

MELVIN H. JOHNSON  
DIRECTOR  
LESLIE M. FRINK  
DEPUTY DIRECTOR  
REGINALD YOUNG  
DEPUTY DIRECTOR

December 23, 1986

Budget and Finance Committee  
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST TO ADD A POSITION AND TRANSFER FUNDS TO COVER  
RETROACTIVE PAYMENT OF SALARY AND BENEFIT COSTS - SOLID  
WASTE DIVISION

SUMMARY

An employee was terminated in 1984 from a position in the Solid Waste Division. The Civil Service Board subsequently reinstated the employee to the position. This report requests the addition of 1.0 FTE and recommends the transfer of funds necessary to cover the cost of funding the position for the remainder of the fiscal year. Funding is also requested to cover the cost of the back pay and retroactive benefit contributions.

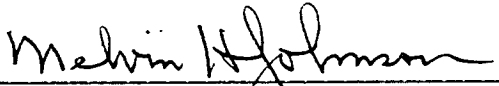
FINANCIAL

The transfer of \$64,950 from the Solid Waste Fund Contingency to the Solid Waste Division 1986-87 Operating Budget is requested. Of that amount, \$20,450 is requested to cover the salary and benefits for the position through the end of the fiscal year. The remaining \$44,500 covers back pay and benefit contributions.


RECOMMENDATION

It is recommended that the Budget and Finance Committee forward to the City Council the attached resolution authorizing the addition of 1.0 FTE to the Solid Waste Division operating budget and transferring the funds necessary to cover the cost of salary, benefits, and retroactive pay as ordered by the Civil Service Board.

Respectfully submitted,

  
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MELVIN H. JOHNSON  
Director of Public Works

Recommendation Approved:

  
\_\_\_\_\_  
JACK R. CRIST  
Deputy City Manager

December 23, 1986  
All Districts

# RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION ADDING A 1.0 FTE  
POSITION TO THE  
SOLID WASTE DIVISION BUDGET AND TRANSFERRING  
FUNDS TO COVER PAY AND BENEFITS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO

THAT:

1. A 1.0 FTE position be added to the Solid Waste Division 1986-87 Operating Budget; and
2. \$64,950 be transferred from the Solid Waste Contingency Fund (415-710-7012-4999) to the Solid Waste Division Operating Budget (415-310-3142-4101) to cover the cost of salary, benefits, and retroactive pay as ordered by the Civil Service Board.

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Mayor

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City Clerk



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FINANCIAL

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