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DEPARTMENT OF
PUBLIC WORKS

OFFICE OF THE DIRECTOR

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 207
915 I STREET
SACRAMENTO, CA
95814-2673

916-449-5283

MELVIN H. JOHNSON
DIRECTOR
LESLIE M. FRINK
DEPUTY DIRECTOR
REGINALD YOUNG
DEPUTY DIRECTOR

December 23, 1986

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST TO ADD A POSITION AND TRANSFER FUNDS TO COVER
RETROACTIVE PAYMENT OF SALARY AND BENEFIT COSTS - SOLID
WASTE DIVISION

SUMMARY

An employee was terminated in 1984 from a position in the Solid Waste Division. The Civil Service Board subsequently reinstated the employee to the position. This report requests the addition of 1.0 FTE and recommends the transfer of funds necessary to cover the cost of funding the position for the remainder of the fiscal year. Funding is also requested to cover the cost of the back pay and retroactive benefit contributions.

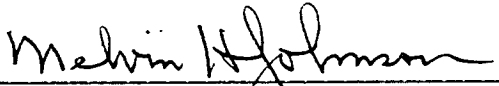
FINANCIAL

The transfer of \$64,950 from the Solid Waste Fund Contingency to the Solid Waste Division 1986-87 Operating Budget is requested. Of that amount, \$20,450 is requested to cover the salary and benefits for the position through the end of the fiscal year. The remaining \$44,500 covers back pay and benefit contributions.

RECOMMENDATION


It is recommended that the Budget and Finance Committee forward to the City Council the attached resolution authorizing the addition of 1.0 FTE to the Solid Waste Division operating budget and transferring the funds necessary to cover the cost of salary, benefits, and retroactive pay as ordered by the Civil Service Board.

Respectfully submitted,



MELVIN H. JOHNSON
Director of Public Works

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

December 23, 1986
All Districts

RESOLUTION No.

Adopted by The Sacramento City Council on date of

A RESOLUTION ADDING A 1.0 FTE
POSITION TO THE
SOLID WASTE DIVISION BUDGET AND TRANSFERRING
FUNDS TO COVER PAY AND BENEFITS

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SACRAMENTO

THAT:

1. A 1.0 FTE position be added to the Solid Waste Division 1986-87 Operating Budget; and
2. \$64,950 be transferred from the Solid Waste Contingency Fund (415-710-7012-4999) to the Solid Waste Division Operating Budget (415-310-3142-4101) to cover the cost of salary, benefits, and retroactive pay as ordered by the Civil Service Board.

Mayor

City Clerk



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