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CITY OF SACRAMENTO

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE DIRECTOR

FACILITY MAINTENANCE DIVISION
FLEET MANAGEMENT DIVISION
RISK MANAGEMENT & INS. DIVISION
SUPPORT SERVICES DIVISION

August 5, 1986

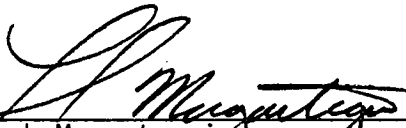
Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

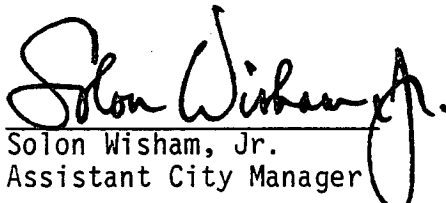
SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

The attached report is being submitted to the Committee for review and consideration. It is requested that the Committee recommend approval of the attached resolution to the City Council.

Respectfully submitted,


Frank Mugartegui
Director of General Services

RECOMMENDATION APPROVED:


Solon Wisham, Jr.
Assistant City Manager

Attachment

FM:86191:RM/ml



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August 5, 1986

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: AMENDING FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

SUMMARY

This report recommends a \$214,967 increase in the FY 1986-87 Fleet Management Division's Budget, for the replacement of seven (7) tilt cab trucks with 20 yard rear loading refuse compactor bodies, which were carried forward from the FY 1985-86 Replacement Budget and now must be upgraded to and replaced by seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

BACKGROUND

Seven (7) rear loading refuse compactors were approved in the FY 1985-86 Fleet Management Division Budget for the Solid Waste Division. Due to the uncertainty of the 90 gallon container program, and its effect on the Waste Removal Fleet, the replacement of these vehicles was deferred until a final decision was reached. The FY 1986-87 Waste Removal Budget has approval for the expansion of the 90 gallon container program, which dictates the purchase of automatic side loading compactors in lieu of the standard rear loading compactors. The Solid Waste Division needs the required units by December 1986, to implement the expanded 90 gallon container program.

Bids were received on June 24, 1986 for these requirements at a cost of \$98,138.08 for each truck, which is approximately \$30,000 higher than was originally budgeted. The increase in cost is due to two factors, the upgrade from rear loading compactors to side loading compactors, and a major increase due to Navistar International dropping the right-hand drive, tilt-cab truck from their product line. International's decision to drop the chassis which we used previously, has created a situation where temporarily only heavier classes of trucks are available which meet our requirements. These trucks may give us lower operating costs in the future, but this will not be known until the units are in service and cost history is obtained. It is requested that the City Council approve the budget increase and authorize the purchase of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors from F. B. Hart Company, 1441 Richards Boulevard, Sacramento, CA 95814, in an amount not to exceed \$686,966.56.

FINANCIAL DATA

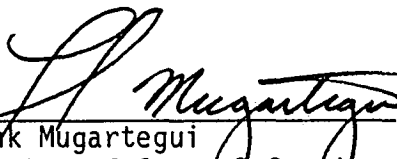
Sufficient funds are available in the Fleet Mangement Contingency Fund to cover the increased funding required.

RECOMMENDATION

It is recommended that the City Council by passage of the attached resolution, authorize:

1. Amending the FY 1986-87 Operating Budget by appropriating \$214,967 from the Fleet Mangement Contingency Fund.
2. Accept the low bid of F. B. Hart Company in the amount of \$686,967 for the purchase of seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors.

Respectfully submitted,


Frank Mugartegui
Director of General Services

APPROVED:

Walter Slipe
City Manager

August 5, 1986
All Districts

FM:86190:RM/ml

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

August 5, 1986

RESOLUTION AMENDING THE FY 1986-87 FLEET MANAGEMENT BUDGET AND AWARD OF SEVEN (7) TILT CAB TRUCKS WITH 24 YARD AUTOMATIC SIDE LOADING REFUSE COMPACTORS

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO, TWO-THIRDS OF ALL MEMBERS VOTING IN FAVOR THEREOF:

1. That, the 1986-87 Fleet Management Budget be amended by transferring appropriations from the Fleet Management Contingency Reserve:

4-20-710-7012-4999 \$214,967

to Fleet Management Replacement Fund:

4-20-190-1949-4631 \$214,967

2. Award Bid No. 976 for seven (7) tilt cab trucks with 24 yard automatic side loading refuse compactors to F.B. Hart Company, 1441 Richards Boulevard, Sacramento, California 95814, in an amount not to exceed \$686,967.

MAYOR

ATTEST:

CITY CLERK