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**DEPARTMENT OF PARKS
AND COMMUNITY SERVICES**

CITY OF SACRAMENTO
CALIFORNIA

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DEPUTY DIRECTOR

June 11, 1991

DIVISIONS:
GOLF
CROCKER ART MUSEUM
HISTORY AND SCIENCE
METROPOLITAN ARTS
SACRAMENTO ZOO
PARKS AND RECREATION
• NORTH
• SOUTH
• CITY-WIDE

Budget and Finance Committee
Sacramento, California

Honorable Members in Session:

SUBJECT: History and Science Division Revenue Offset

SUMMARY

This report provides information on an agreement between the Department of Parks and Community Services and the California State Railroad Museum for expanded use of the Sacramento History Museum during Railfair '91. Further, this report recommends that the FY 1990-91 operating budget be amended to reflect an increase in expenditures for services required during Railfare '91 to be offset by revenue from the California State Railroad Museum.

BACKGROUND

On February 28, 1991, the Director of the Department of Parks and Community Services entered into an agreement with the California State Railroad Museum to provide use of the Sacramento History Museum for 10 days during Railfair (see Exhibit A attached). The Railfair's use of the facilities required extended hours, and anticipated heavier than usual attendance. The success of Railfair was tied to being able to control access to the state park area which surrounds the History Museum. The Railroad Museum agreed to reimburse the History Museum for the use of the facility and additional related costs with a mutually agreed upon amount of \$15,000. This amount covers the additional security and associated exhibit costs and special maintenance, as well as revenue lost to the Museum during the period of activity.

FINANCIAL DATA

The amount requested will cover necessary costs required to provide exhibit and facility services during Railfair '91. This amount will be offset by a payment in the amount of \$15,000 from the California State Railroad Museum (\$10,000 to cover increased costs and \$5,000 in consideration of lost revenue).

POLICY MATTERS

None.

MBE/WBE

Not applicable.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve this report and forward it to the full City Council. Further, it is recommended that the City Council, by resolution, approve an increase in the FY 1990-91 budget of the Department of Parks and Community Services, History and Science Division, Sacramento History Museum (4653), in the amount of \$10,000, to be offset by revenue in the amount of \$15,000 from the California State Railroad Museum.

Respectfully submitted,

James E. Henley/jea

James E. Henley, Manager
History and Science Division

Recommendation Approved:

Jack R. Crist

Jack R. Crist
Deputy City Manager

for B. Eiling Longyi

Robert P. Thomas, Director
Parks and Community Services

Contact Person: Kathryn Gaeddert, History Center Director - 449-2057

JEH:RPT:ja

K:Council/JHRH&S2

June 11, 1991
All Districts

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION APPROVING AN INCREASE IN THE FY 1990-91
OPERATING BUDGET OF THE DEPARTMENT OF PARKS AND
COMMUNITY SERVICES FOR SERVICES PROVIDED DURING
RAILFAIR '91, TO BE OFFSET BY REVENUE FROM THE
CALIFORNIA STATE RAILROAD MUSEUM

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. The Director of the Department of Parks and Community Services has entered into an agreement to provide the use of the Sacramento History Museum during the Railfair '91 celebration in the Old Sacramento State Historic Park which requires additional expenses by the Museum, and the California State Railroad Museum has agreed to pay the Museum \$15,000 in consideration of those expenses and loss of revenue.
2. The fiscal year 1990-91 operating budget of the Department of Parks and Community Services, History and Science Division, History Museum (4653) is augmented by \$10,000 as follows:

101-450-4653-4285 \$10,000

3. The FY 1990-91 revenue budget of the Department of Parks and Community Services is hereby amended as follows:

101-450-4653-3620 \$10,000

MAYOR

ATTEST:

CITY CLERK

FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____

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MAR 7 1991

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SACRAMENTO
HISTORY CENTER

February 22, 1991

2/27 ✓ Walter Gray, Director
California State Railroad Museum
111 I Street
Sacramento, CA 95814

Dear Mr. Gray,

The Sacramento History Museum is looking forward to Railfair '91, sponsored by the California State Railroad Museum. In anticipation of the event, I am taking this opportunity to set forth the terms under which the Sacramento History Museum will be operating during Railfair '91, May 3 through May 12, 1991.

1. The hours which the Sacramento History Museum will be open for visitors will follow those of the Railroad Museum and Railfair: 9:00 am to 9:00 pm.
2. The Sacramento History Museum will not collect admission revenue between May 3rd and May 12th, instead admission to the History Museum will be granted to everyone who purchases tickets to Railfair '91. For this, the California State Railroad Museum and/or the California State Railroad Museum Foundation will reimburse the Sacramento History Museum \$15,000.

3. Following #2, the History Museum will suspend all booking of tours and scheduling of guest activities between May 3rd and May 12th in order to accommodate Railfair '91 ticket holders.
4. Since the site of Railfair '91 will completely surround and envelop the Sacramento History Museum, the History Museum will coordinate all deliveries and access to the Museum with Railfair/Railroad Museum personnel.


If these terms are acceptable to you, please sign below and the attached copy, and return this original copy to me.

Sincerely,



Robert P. Thomas
Director

AGREE:

 2/28/91

Walter Gray, Director
California State Railroad Museum

cc: Kathryn Gaeddert, Director, Sacramento History Museum

COPY: C. A. RAGSDALE
C. A. TAYLOR
R. E. TROY