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DEPARTMENT OF
PUBLIC WORKS

ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

916-449-5307

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

June 16, 1987

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Morrison Creek Deepening Project (PN:WA61) - Approval of Agreement With
the County of Sacramento and Fund Appropriation

SUMMARY

This report recommends that an agreement with Sacramento County for participation in a portion of project costs together with a fund appropriation to cover total estimated project costs be approved.

BACKGROUND

The project provides for the widening and deepening of Morrison Creek in order to provide increased flood control protection. The project extends from the Central California Traction Railroad to a point Easterly of Elk Grove-Florin Road.

A portion of the Creek which lies easterly of Elk Grove-Florin Road is within the jurisdiction of the County of Sacramento. Improvement costs will be shared as outlined in the agreement.

Bids were received on June 2, 1987. Based on the low bid of \$598,311, additional funding in an amount of \$377,500 is needed to cover total project costs which are estimated to be \$947,500.

The additional project costs are principally for channel landscaping and irrigation improvements required by permitting agencies and for work being financed by the County of Sacramento.

FINANCIAL

A total of \$570,000 has been budgeted to date from Drainage Bond Funds (Fund 737). Additional funds in an amount of \$377,500 are necessary to cover estimated project costs as indicated below:

1. An amount of \$161,966 from the Capital Grant Fund (Fund 248) to cover project costs which will be reimbursed by the County of Sacramento.
2. An amount of \$14,700 from the General Fund (Fund 101) to cover a deposit made on August 28, 1985 by developers of the Watt Industrial Park Subdivision for necessary work on Morrison Creek.
3. An amount of \$60,834 from 1986/87 Miscellaneous Drainage Improvements (Fund 737).
4. An amount of \$140,000 which is included in the 1987/88 Drainage CIP Program (Fund 425).

RECOMMENDATION

It is proposed that the Budget and Finance Committee approve this report and forward it to the City Council with a recommendation to pass the attached resolution which approves the agreement with the County of Sacramento and appropriates additional project funds.

Respectfully submitted,



THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

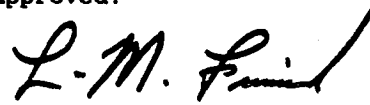


JACK R. CRIST
Deputy City Manager

NDL:eh
ED2-08.E
06.0487.4

Attachment

Approved:



FOR MELVIN H. JOHNSON
Director of Public Works

June 16, 1987
District No. 6



DEPARTMENT OF
PUBLIC WORKS

CITY OF SACRAMENTO
CALIFORNIA

ENGINEERING DIVISION

June 23, 1987

CITY HALL
ROOM 300
915 I STREET
SACRAMENTO, CA
95814-2608

City Council
Sacramento, California

916-449-5307

Honorable Members In Session:

THOMAS M. FINLEY
ENGINEERING DIVISION
MANAGER

SUBJECT: Morrison Creek Deepening Project - Approval of Agreement with the
County of Sacramento and Fund Appropriation (PN:WA61)

SUMMARY

An agreement with Sacramento County for participation in a portion of project costs together with a fund appropriation to cover total estimated project costs is recommended for approval. This item was approved by the Budget and Finance Committee at its meeting of June 16, 1987.

BACKGROUND

See the attached letter to the Budget and Finance Committee.

FINANCIAL

See the attached letter to the Budget and Finance Committee.

RECOMMENDATION

It is recommended that the City Council approve the agreement and fund appropriation by passage of the attached resolution.

Respectfully submitted:

THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:

Approved:

WALTER J. SLIPE
City Manager

MELVIN H. JOHNSON
Director of Public Works

NDL:eh
ED2-08.E
06.0387.2

June 23, 1987
District No. 6

Attachment

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL ON DATE OF

RESOLUTION APPROVING AGREEMENT WITH THE COUNTY OF
SACRAMENTO AND APPROPRIATING FUNDS FOR THE
MORRISON CREEK DEEPENING PROJECT (PN:WA61)

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. An agreement with the County of Sacramento in an estimated amount of \$161,966 is approved.
2. Capital Grant Fund (Fund 248-500-WA61-3598) revenue estimates are increased in an amount of \$161,966 to reflect the County agreement.
3. The following fund appropriations and transfers are approved for the subject project (PN:WA61):
 - a. \$161,966 in Capital Grant Funds (Fund 248-500-WA61-4820).
 - b. \$14,700 in General Contingency Funds (Fund 101-710-7012-4999) is appropriated to the project (101-500-WA61-4820) to cover a deposit made on August 28, 1985 by owners of the Watt Industrial Park Subdivision for the subject project.
 - c. \$60,834 from 1986/87 Miscellaneous Drainage Improvements (Fund 737-500-WA51-4820) be returned to the Drainage Bond Contingency Fund (737-710-7012-4999) and reappropriated to the Morrison Creek Deepening Project (737-500-WA61-4820).

MAYOR

ATTEST:

CITY CLERK