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APPROVED
BY THE CITY COUNCIL

AUG 12 1997

DEPARTMENT OF
POLICE

ARTURO VENEGAS, JR.
CHIEF OF POLICE

CITY OF SACRAMENTO
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August 5, 1997

City Council
Sacramento, California

Honorable Members in Session:

SUBJECT: REQUEST TO APPLY FOR AND ACCEPT CONTINUATION GRANT FUNDING AND TO AUGMENT THE POLICE DEPARTMENT'S BUDGET IN THE AMOUNT OF \$764,222 FROM THE OFFICE OF CRIMINAL JUSTICE PLANNING FOR THE CRANK ROCK IMPACT PROJECT-SACRAMENTO

LOCATION AND COUNCIL DISTRICT: City-wide

RECOMMENDATION:

It is recommended that the City Council authorize the Police Department to apply for and accept continuation grant funding from the State of California's Office of Criminal Justice Planning (OCJP) in the amount of \$764,222. It is also recommended that the Police Department's Grant Operating Budget be augmented by \$483,975 and by \$280,247 for the Sacramento County Sheriff's Department portion. No cash match is required by the City.

CONTACT PERSON:

Sergeant Elmo Banning
Narcotics Investigations Section
264-8175

FOR COUNCIL MEETING OF:

August 12, 1997

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SUMMARY:

The Police Department was awarded grant funding for the tenth year in the amount of \$764,222 for the CRIPS grant from the State of California's Office of Criminal Justice Planning (OCJP). The grant includes a comprehensive, multi-component approach to combating the sale of methamphetamine and rock cocaine by mid-level and major drug dealers. All grant funds expended for the project will be reimbursed by OCJP to the City of Sacramento where the funds will be managed by the City on behalf of the Police Department and the Sacramento County Sheriff's Department. No cash match is required by the City.

COMMITTEE/COMMISSION ACTION: None.

BACKGROUND INFORMATION:

The Anti-Drug Abuse Enforcement Program established by OCJP is funded by a federal block grant pursuant to repeated amendments to the Crime Control and Safe Streets Act of 1968 and most recently in 1994 under the Crime Act. This program was established to aid state and local criminal justice agencies by improving their ability to combat illegal drugs and drug related crimes of violence. The theme of the ADA Program is enhanced collaboration and coordination between criminal justice agencies at the local, state, and federal levels.

In the original application process, the City was directed by the State of California to assume the role of primary grantee with the Sheriff's Department in a sub-grantee role. This methodology requires the City to manage all grant funding for the program and to account for all grant-related expenditures. Therefore, the total award of \$764,222 will be received and administered by the City of Sacramento for reimbursement of grant-related expenses: \$483,975 for the Police Department and \$280,247 on behalf of the Sheriff's Department. These funds will cover the expenses of the program, thus no cash match is required.

The current grant program has concentrated on mid-level and major drug dealers of methamphetamine and rock cocaine. During the second year of the expanded program, the Team has accounted for 144 arrests for narcotics offenses. The Team has confiscated over 95 pounds of methamphetamine and 23 kilos of powder and rock cocaine with a combined street value in excess of \$5.5 million. Asset seizures worth \$97,500 involving cash and vehicles have been made. Because of this highly successful program, significant inroads have been made against Sacramento's drug offenders and dealers. With the broader

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emphasis, it is anticipated that the program will continue aggressive pursuit of gang-related narcotics traffickers who victimize our citizens by restricting free access to our streets which contributes to the deterioration of our neighborhoods.

FINANCIAL CONSIDERATIONS:

As no cash match is required, there will be no financial impact to the City as a result of this grant. Acceptance of these grant funds will eliminate the need to identify a new funding source or to request an augmentation to the Department's budget in order to implement this very successful program through the end of the 97/98 fiscal year.

The costs of service and supplies for the 97/98 FY are itemized as follows:

| <u>EMPLOYEE SERVICES</u> | <u>POLICE</u> | <u>SHERIFF</u> | <u>TOTAL</u> |
|---------------------------------|---------------|----------------|----------------|
| Salaries | 220,416 | 186,593 | \$ 407,009 |
| Benefits | 110,774 | 93,654 | \$ 204,428 |
| SUBTOTAL | 331,190 | 280,247 | \$ 611,437 |
| <u>SERVICE AND SUPPLIES</u> | | | |
| Training | 10,605 | -0- | \$ 10,605 |
| Operating Expenses | 142,180 | -0- | \$ 142,180 |
| SUBTOTAL | 152,785 | -0- | \$ 152,785 |
| TOTAL GRANT: | \$483,975 | \$ 280,247 | \$ 764,222 |

ENVIRONMENTAL CONSIDERATIONS:

The proposed action does not constitute a project under CEQA per Guidelines Section 15061 (b)(1), 15378 (b)(3).

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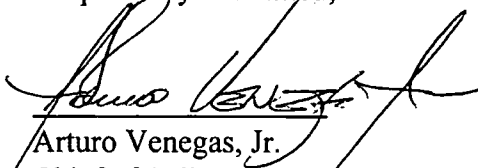
POLICY CONSIDERATIONS:

Acceptance of these funds will permit continuation of this highly successful anti-drug abuse enforcement program by law enforcement agencies in the City and County of Sacramento and allow these agencies to continue to bring pressure to bear on drug dealers in our community.

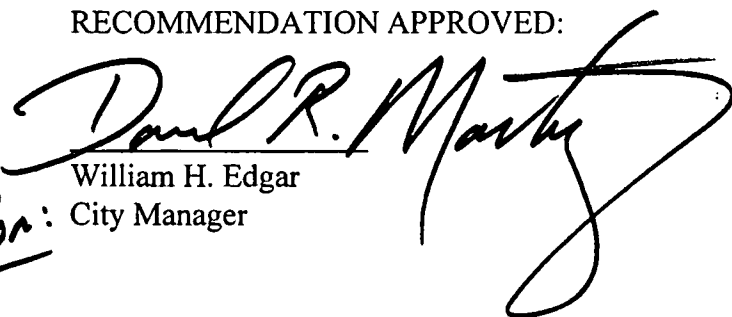
MBE/WBE EFFORTS:

Materials and services will be procured in accordance with this City's MBE/WBE policy.

Respectfully submitted,


Arturo Venegas, Jr.
Chief of Police

RECOMMENDATION APPROVED:


for: William H. Edgar
City Manager

AV:MK

REF: 08-07

APPROVED
BY THE CITY COUNCIL
AUG 12 1997
OFFICE OF THE
CITY CLERK

RESOLUTION NO. 97-465

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

RESOLUTION AUTHORIZING APPLICATION FOR AND ACCEPTANCE OF CONTINUATION FUNDING AND TO AUGMENT THE POLICE DEPARTMENT'S BUDGET IN THE AMOUNT OF \$764,222 FROM THE OFFICE OF CRIMINAL JUSTICE PLANNING FOR THE CRANK ROCK IMPACT PROJECT-SACRAMENTO GRANT

WHEREAS the City of Sacramento desires to enter into an agreement to implement a grant designated the Crank Rock Impact Project-Sacramento project to be funded in part from funds made available through the Crime Act of 1994 for the Federal Anti-Drug Abuse Enforcement Program administered by the State of California's Office of Criminal Justice Planning (hereafter referred to as OCJP).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF SACRAMENTO THAT:

1. The City Manager of the City of Sacramento, or a designated representative, is hereby authorized on its behalf to submit a Grant Application/Award Agreement to OCJP and is authorized to execute the Grant Award Agreement, including any extensions or amendments thereof.
2. The Grant Operating Budget will be increased by a total of \$764,222 to provide funds for both the Police Department and the Sheriff's Department for salaries, benefits, and supplies for the grant program as follows:

POLICE DEPARTMENT EXPENSE

| | |
|--|------------------|
| 250-OGR-G073-4101 (Salary-Police) | \$220,416 |
| 250-OGR-G073-41XX (Benefits-Police) | \$110,774 |
| 250-OGR-G073-42XX (Training) | \$ 10,605 |
| 250-OGR-G073-4XXX (Operating Expenses) | \$152,180 |
| SUBTOTAL | \$483,975 |

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(5)

RESOLUTION NO.: _____

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SHERIFF'S DEPARTMENT EXPENSE

| | |
|--------------------------------------|---------------|
| 250-OGR-G074-4101 (Salary-Sheriff) | \$186,593 |
| 250-OGR-G074-41XX (Benefits-Sheriff) | \$ 93,654 |
| SUBTOTAL | \$280,247 |
| TOTAL EXPENSE | \$764,222 |

3. The Grant Revenue Budget for fiscal year 97/98 will be augmented to include \$764,222 from OCJP: \$483,975 (250-OGR-G073-3513) for the Police Department and \$280,247 (250-OGR-G074-3513) to be received and administered on behalf of the Sacramento County Sheriff's Department.
4. The City's 97/98 budget will not reflect a grant labor offset for the Sheriff's Department. The Police Department's labor offset for the four grant funded police officers was included during the FY 97/98 budget preparation process.
5. Grant funds received hereunder shall not be used to supplant expenditures controlled by this body.
6. This award is not subject to local hiring freezes.
7. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the City of Sacramento and the County of Sacramento. The State of California and OCJP disclaim responsibility for any such liability.

Mayor

ATTEST:

CITY CLERK

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RESOLUTION NO.: _____

DATE ADOPTED: _____

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