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DEPARTMENT OF
PUBLIC WORKS
ENGINEERING DIVISION

CITY OF SACRAMENTO
CALIFORNIA

927 TENTH STREET
ROOM 200
SACRAMENTO, CA
95814-2705

916-449-8220
FAX 916-449-8678

CONSTRUCTION SECTION
640 BERCLY DRIVE
SUITE B
SACRAMENTO, CA
95814-0131

916-449-5282

June 18, 1991

Budget and Finance Committee
Sacramento, California

Honorable Members In Session:

SUBJECT: Traffic Signals at Main Avenue and Kelton Way (PN:SD66) -
Funds Appropriation - \$80,000

SUMMARY

Plans and specifications have been prepared for this project. Additional funds are needed for the project and approval of the appropriation of funds is recommended.

BACKGROUND

This project will install traffic signals at the intersection of Main Avenue and Kelton Way. Also provided will be a loop vehicle detection system, left turn phasing, pedestrian walk lights, intersection street lighting, handicap ramps and a raised median island on the east leg of Main Avenue.

A Categorical Exemption for the project was filed with the County Clerk of the County of Sacramento on May 25, 1989. The engineer's estimated construction cost is \$140,500.

FINANCIAL DATA

Additional funds are needed for this project. The estimated total project cost, including all planning, design and construction costs, is \$191,400. The current budget is \$67,500, which was approved in the Capital Improvement Program from the General Fund (101). The owner of the property on the northwest quadrant, Buzz Oates Enterprises II, has made a contribution of \$80,000 towards the project and those funds have been placed in the Capital Grants Fund (248). It is proposed that these funds be appropriated to the project and that should additional funds be needed for the project, the final budgetary recommendation be presented following receipt of bids.

Budget and Finance Committee
Traffic Signals at Main Avenue and Kelton Way (PN:SD66) - Funds Appropriation
June 18, 1991

POLICY CONSIDERATIONS

This action is consistent with the City policy to appropriate contributed funds to the proper project.

MBE/WBE EFFORTS

No goods or services will be obtained by this action.

RECOMMENDATION

It is recommended that the Budget and Finance Committee approve the appropriation of funds as detailed in the attached resolution and forward the report to the full City Council for adoption of the attached resolution and advertisement for bids.

Respectfully submitted,



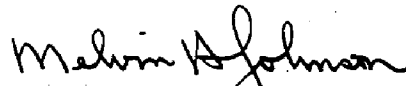
THOMAS M. FINLEY
Engineering Division Manager

Recommendation Approved:



JACK R. CRIST
Deputy City Manager

Approved:



MELVIN H. JOHNSON
Director of Public Works

CONTACT PERSON

N. Dee Lewis, Supervising Engineer
449-8230.

NDL:GC:ec
ED1-02.A
05-3091

June 18, 1991
District No. 2

RESOLUTION NO.

ADOPTED BY THE SACRAMENTO CITY COUNCIL

ON DATE OF _____

**Resolution Appropriating Funds
For Traffic Signals At
Main Avenue and Kelton Way
PN:SD66**

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SACRAMENTO:

1. Plans and specifications for the installation of traffic signals at the intersection of Main Avenue and Kelton Way have been prepared and additional funds are needed.
2. The owner of the property on the northwest quadrant, Buzz Oates Enterprises II, has contributed \$80,000 towards the construction of the traffic signal. The Revenue Budget is hereby increased by adding the \$80,000 to the Capital Grants fund (248-500-SD66-3599).
3. The Capital Improvement Program is hereby amended by appropriating \$80,000 to the Main Avenue and Kelton Way Traffic Signal project (248-500-SD66-4820) for the purpose stated in paragraph 1 above.

MAYOR

ATTEST:

CITY CLERK

NDL:GC:ec
ED1-03.A
05.3191

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FOR CITY CLERK USE ONLY

RESOLUTION NO.: _____

DATE ADOPTED: _____